



**CONCHO VALLEY**  
COUNCIL OF GOVERNMENTS

**EXECUTIVE COMMITTEE  
MEETING**

Wednesday, September 21, 2022 at 2:00 p.m.  
Concho Valley Council of Governments  
5430 Link Rd, San Angelo, Texas 76904 and via Teleconference

*The meeting place is accessible to persons with disabilities. If assistance is needed to observe or comment, please call the CVCOG office at 325-944-9666 at least 24 hours prior to the meeting.*

Join By Zoom Teleconference - <https://us06web.zoom.us/j/88655466074>

**\*Meeting ID: 886 5546 6074 \*Passcode: 860360**

833 548 0282 US Toll-free  
888 788 0099 US Toll-free

877 853 5247 US Toll-free  
833 548 0276 US Toll-free

**Agenda**

**NOTICE:** The Concho Valley Council of Governments may discuss, deliberate and take all appropriate action on any matter listed on this Agenda. Items on this Agenda may be taken out of the order listed. The Executive Committee reserves the right to deliberate in closed session pursuant to 551 of the Texas Government Code. Public comment is limited to five minutes per person on any agenda item.

**BUSINESS**

1. Determination of Quorum and Call to Order
2. Invocation and Pledge of Allegiance
3. Public Comment
4. Consent Agenda
  - a. Consider and take appropriate action concerning the minutes from the August 10, 2022 Meeting.
  - b. Consider and take appropriate action concerning the Staff Travel Report July 2022.

**REGULAR AGENDA**

5. Consider and take appropriate action concerning Checks in excess of \$2,000 for July 2022.
6. Consider and take appropriate action concerning the Budget Comparison Report for Head Start Grant 829 Close Out for FY 21-22, YTD June 1, 2021 through August 31, 2022.

7. Consider and take appropriate action concerning the Budget Comparison Report for Head Start Nutrition FY 21- 22 Grant H02, YTD October 1, 2021 through July 31, 2022.
8. Consider and take appropriate action concerning the Budget Comparison Report for Head Start Grant H03 FY 22-23, YTD June 1, 2022 through July 31, 2022.
9. Consider and take appropriate action concerning the Budget Comparison Report for Head Start Funding ARP and CRRSA, FY 21-22, YTD June 1, 2021 through July 31, 2022.
10. Consider and take appropriate action concerning the Head Start Credit Card/Open Account Summary for July 2022.
11. Consider and take appropriate action concerning the FY 22-23 General Assembly.
12. Consider and take appropriate action concerning the appointment of a nominating committee for the General Assembly & Executive Officers for FY 22-23.
13. Consider and take appropriate action to enter into a contract, based on the results of a formal solicitation for regional fiber demarc extensions not to exceed \$41,000.

14. INFORMATION ITEMS & REPORTS

- a. Anitra Wilson – RCORP Project Director, Alcohol and Drug Abuse Council for the Concho Valley (ADACCV)
- b. Review of the CVCOG Monthly Financials for July 2022
- c. CVCOG Head Start Director’s Report
- d. Executive Director’s Report

15. ADJOURNMENT

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*The Concho Valley Council of Governments reserves the right to conduct an executive/closed session at any time during the course of this meeting to discuss any matter listed on the agenda posted for this meeting, as needed, pursuant to one or more authorized and applicable exceptions to an open meeting described in Chapter 551 of the Texas Government Code (the Texas Open Meeting Act), including but not limited to the following statutory exceptions: Texas Government Code Sections 551.071 and 551.129 (Consultation with Attorney), 551.072 (Deliberation Regarding Real Property), 551.073 (Deliberation Regarding Prospective Gift or Donation), 551.074 (Personnel Matters), 551.076 and 551.089 (Deliberation Regarding Security Devices or Security Audits), or 551.087 (Deliberation Regarding Economic Development Negotiations).*

*Posted in accordance with the Texas Government Code, Title V, Chapter 551, Section .053 this, 12<sup>th</sup> day of September 2022.*



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**John Austin Stokes, Executive Director**



**EXECUTIVE COMMITTEE MEETING MINUTES**  
**Wednesday, August 10, 2022**

The Executive Committee of the Concho Valley Council of Governments met on Wednesday, August 10, 2022 at 5430 Link Rd., San Angelo, Texas 76904 and via Zoom Teleconference.

Members present were:

**Hal Spain, Chairman**, Coke County Judge  
**Jim O'Bryan, Vice-Chairman**, Reagan County Judge  
**Brandon Corbin, Secretary**, Menard County Judge  
**Jerry Bearden**, Mason County Judge  
**Molly Criner**, Irion County Judge  
**Fred Deaton**, Crockett County Judge  
**David Dillard**, Concho County Judge  
**Deborah Horwood**, Sterling City Judge  
**Souli Shanklin**, Edwards County Judge  
**Delbert Roberts**, Kimble County Judge  
**Charlie Bradley**, Schleicher County Judge  
**Lucy Gonzales**, COSA Council Member, District 4  
**Frank Trull**, McCulloch County Judge  
**Steve Floyd**, Tom Green County Judge  
**Rachel Duran**, Sutton County Judge

Members absent were:

**Bill Dendle**, San Angelo ISD Board Member

**BUSINESS**

Chairman Hal Spain announced the presence of a quorum and called the meeting to order at 2:00 p.m.

Judge Delbert Roberts gave the invocation and led the Pledge of Allegiance.

There was no public comment.

**CLOSED SESSION**

Chairman Hal Spain announced the consideration of a motion to go the executive session part of the meeting and call the meeting to recess. Judge Fred Deaton made a motion to place the meeting in recess. Judge Molly Criner seconded the motion. No questions or discussion. The motion passed unanimously.

Chairman Hal Spain called the meeting to recess at 2:05 p.m.

- a. Personnel Matters: After the executive session, the meeting was called back to order at 2:18 p.m.

**APPROVAL of the Consent Agenda**

- a. Judge Souli Shanklin made a motion to approve the Meeting Minutes from July 13, 2022. Judge David Dillard seconded the motion. No questions or discussion. The motion passed unanimously.

- b. Judge Souli Shanklin made a motion to approve the Staff Travel report from June 2022. Judge David Dillard seconded the motion. No questions or discussion. The motion passed unanimously.

#### **APPROVAL of Checks**

The checks in excess of \$2,000 written for June 2022 were presented by Assistant Director of Finance, Michael Meek. Judge Charlie Bradley made a motion to approve the checks as presented. Judge Souli Shanklin seconded the motion. No questions or discussion. The motion passed unanimously.

#### **APPROVAL of the Budget Comparison Report for Head Start Grant 829**

Carolina Raymond, Director of Head Start, presented the Budget Comparison Report for Head Start Grant 829 FY 21-22, YTD June 1 through June 30, 2022 for approval. Judge Jerry Bearden made a motion to approve the Budget Comparison report as presented. Judge Delbert Roberts seconded the motion. No questions or discussion. The motion passed unanimously.

#### **APPROVAL of the Budget Comparison for Head Start Nutrition Grant H02**

Carolina Raymond, Director of Head Start, presented the Budget Comparison Report for Head Start Nutrition FY 21-22 Grant H02 FY 21-22, YTD October 1, 2021 through June 30, 2022 for approval. CACPP approved estimate of freezer to store up on paper goods. Judge Deborah Horwood made a motion to approve Budget Comparison Report as presented. Judge Steve Floyd seconded the motion. No questions or discussion. The motion passed unanimously.

#### **APPROVAL of the Budget Comparison for Head Start Nutrition Grant H03**

Carolina Raymond, Director of Head Start, presented the Budget Comparison Report for Head Start Nutrition FY 21-22 Grant H03 FY 22-23, YTD June 1, 2021 through June 30, 2022 for approval. Judge David Dillard made a motion to approve Budget Comparison Report as presented. Judge Jerry Bearden seconded the motion. No questions or discussion. The motion passed unanimously.

#### **APPROVAL of the Head Start Credit Card/Open Account Summary Transactions**

Carolina Raymond, Director of Head Start, presented the CVCOG Head Start Credit Card/Open Account Summary Transactions for the month of June 2022. Judge David Dillard made a motion to approve the summary of transactions as presented. Judge Jerry Bearden seconded the motion. No questions or discussion. The motion passed unanimously.

#### **APPROVAL of the Regional Law Enforcement Training Academy Resolution – Grant #1480417**

Nicole Nixon, Homeland Security/Criminal Justice Manager, presented the Regional Law Enforcement Training Academy Resolution – Grant #1480417. Judge Fred Deaton made a motion for approval as presented. Judge Charlie Bradley seconded the motion. No questions or discussion. The motion passed unanimously.

#### **APPROVAL of the Juvenile Justice Services Resolution – Grant #1484322**

Nicole Nixon, Homeland Security/Criminal Justice Manager, presented the Juvenile Justice Services Resolution – Grant #1484322. Judge Fred Deaton made a motion for approval as presented. Judge Charlie Bradley seconded the motion. No questions or discussion. The motion passed unanimously.

#### **APPROVAL of the Juvenile Justice Services Resolution – Grant #1484323**

Nicole Nixon, Homeland Security/Criminal Justice Manager, presented the Juvenile Justice Services Resolution – Grant #1484323. Judge Fred Deaton made a motion for approval as presented. Judge Charlie Bradley seconded the motion. No questions or discussion. The motion passed unanimously.

**APPROVAL of the CVCOG Regional Planning Resolution – Grant #2952907**

Nicole Nixon, Homeland Security/Criminal Justice Manager, presented the CVCOG Regional Planning Resolution – Grant #2952907. Judge Fred Deaton made a motion for approval as presented. Judge Charlie Bradley seconded the motion. No questions or discussion. The motion passed unanimously.

**APPROVAL of the CVCOG Regional Planning Resolution – Grant #2952908**

Nicole Nixon, Homeland Security/Criminal Justice Manager, presented the CVCOG Regional Planning Resolution – Grant #2952908. Judge Fred Deaton made a motion for approval as presented. Judge Charlie Bradley seconded the motion. No questions or discussion. The motion passed unanimously.

**APPROVAL of the VAWA Training Project Resolution -Grant #3973002**

Nicole Nixon, Homeland Security/Criminal Justice Manager, presented the VAWA Training Project Resolution -Grant #3973002. Judge Fred Deaton made a motion for approval as presented. Judge Charlie Bradley seconded the motion. No questions or discussion. The motion passed unanimously.

**APPROVAL of the VAWA Training Project Resolution – Grant #3973003**

Nicole Nixon, Homeland Security/Criminal Justice Manager, presented the Judge Fred Deaton made a motion for approval as presented. Judge Charlie Bradley seconded the motion. No questions or discussion. The motion passed unanimously.

**APPROVAL of the Supplemental Training Resolution -Grant #4419601**

Nicole Nixon, Homeland Security/Criminal Justice Manager, presented the Supplemental Training Resolution -Grant #4419601. Judge Fred Deaton made a motion for approval as presented. Judge Charlie Bradley seconded the motion. No questions or discussion. The motion passed unanimously.

**APPROVAL of the Concho Valley Regional Communications Upgrades Resolution – Grant #4467201**

Nicole Nixon, Homeland Security/Criminal Justice Manager, presented the Concho Valley Regional Communications Upgrades Resolution – Grant #4467201. Judge Fred Deaton made a motion for approval as presented. Judge Charlie Bradley seconded the motion. No questions or discussion. The motion passed unanimously.

**APPROVAL of the Multi-Agency Coordination Center Communications Resolution – Grant #4512301**

Nicole Nixon, Homeland Security/Criminal Justice Manager, presented the Multi-Agency Coordination Center Communications Resolution – Grant #4512301. Judge Fred Deaton made a motion for approval as presented. Judge Charlie Bradley seconded the motion. No questions or discussion. The motion passed unanimously.

**APPROVAL of the Kimble County Tower Project Resolution – Grant #4556601**

Nicole Nixon, Homeland Security/Criminal Justice Manager, presented the Kimble County Tower Project Resolution – Grant #4556601. Judge Fred Deaton made a motion for approval as presented. Judge Charlie Bradley seconded the motion. No questions or discussion. The motion passed unanimously.

**APPROVAL of the Texas CVCOG RICP Final**

Nicole Nixon, Homeland Security/Criminal Justice Manager, presented the Texas CVCOG RICP Final. Judge Charlie Bradley made a motion for approval as presented. Judge Delbert Roberts seconded the motion. No questions or discussion. The motion passed unanimously.

**APPROVAL of increase previous Board approval for MIP System from \$42,000 for 3 users to \$50,000 for an additional 13 users**

Michael Meek, Assistant Director of Finance, requested the approval for MIP System from \$42,000 for 3 users to \$50,000 for an additional 13 users. Judge Souli Shanklin made a motion to approve the increase as presented. Judge Charlie Bradley seconded the motion. No questions or discussion. The motion passed unanimously.

**APPROVAL of the request to enter into another five-year agreement with ADP services for Payroll Processing and HR On-Boarding, with the addition of Time Solution. Time Solution will replace our current proprietary time system**

Hayden Salandy, Director of IT, requested to enter into another five-year agreement with ADP services for Payroll Processing and HR On-Boarding, with the addition of Time Solution. Time Solution will replace our current proprietary time system. Judge Molly Criner made a motion to approve the enter into the contract as presented. Judge Jim O'Bryan seconded the motion. No questions or discussion. The motion passed unanimously.

**APPROVAL of the 5-year copier lease agreement with Total Office Solutions with an estimated cost of \$66,080.83**

Jaylon Seales requested the approval of the 5-year copier lease agreement with Total Office Solutions with an estimated cost of \$66,080.83. Judge Jerry Bearden made a motion to approve the lease as presented. Judge Deborah Horwood seconded the motion. No questions or discussion. The motion passed unanimously.

**APPROVAL of the CVCOG FY 22-23 Proposed Annual Budgets**

Michael Meek, Assistant Director of Finance, requested the approval for following CVCOG FY 22-23 Proposed Annual Budgets:

i. **State Salary Comparability Schedule for FY 22-23**

Judge Charlie Bradley made a motion to approve the budget as presented. Judge Jerry Bearden seconded the motion. No questions or discussion. The motion passed unanimously.

ii. **Employee Salary Schedule and Fringe Benefits for FY 22-23**

Judge Souli Shanklin made a motion to approve the budget as presented. Judge Jim O'Bryan seconded the motion. No questions or discussion. The motion passed unanimously

iii. **Administrative Budgets for FY 22-23**

Judge Souli Shanklin made a motion to approve the budget as presented. Judge Fred Deaton seconded the motion. No questions or discussion. The motion passed unanimously.

iv. **Executive Director's Salary**

Judge Delbert Roberts made a motion to approve the budget as presented. Judge Jim O'Bryan seconded the motion. No questions or discussion. Judge Frank Trull abstained from the vote. The motion passed.

**APPROVAL of the CVCOG Investment Policy, Strategies and Broker/Deal List**

Michael Meek, Assistant Director of Finance, requested the approval for the CVCOG Investment Policy, Strategies and Broker/Deal List. Judge Jim O'Bryan made a motion to approve the list as presented. Judge Charlie Bradley seconded the motion. No questions or discussion. The motion passed unanimously.

**INFORMATION ITEMS & REPORTS**

- a. Nancy Ianuario, Director of Finance, gave the report of the CVCOG Monthly Financials for June 2022. She gave an overview of the balance sheet, schedule of revenue and cash flow.
- b. Carolina Raymond, Director of Head Start, gave a report on the operations, enrollment and disability numbers, and state of the Head Start and Early Head Start Centers.

- c. Erin Hernandez, Interim-Executive Director, gave the report of her time in this role. Ms. Hernandez showed her appreciation to the departments for allowing this time to run smoothly. Ms. Hernandez thanked the Finance team and Felicitee Jones, Director of Human Resources, for getting things ready over the past few months for the budgets to be presented. She also stated that we have finally finished construction on the Link Rd building, so that grant can be closed, and officially paid the last of our rent to the Loop Rd building in June. Access cards to the Link Rd building were given to all judges present.

#### **FOLLOW UP AND ADMINISTRATIVE ITEMS**

Update from the Executive Director Evaluation Committee – Judge Hal Spain stated that after speaking to John Austin Stokes, it was agreed that Erin Hernandez should remain in the Interim-Executive Director position until the completion of Tuesday, August 16, 2022. NO ACTION TAKEN

#### **APPROVAL on the term and role of the Interim-Executive Director**

Judge Jerry Bearden made a motion for John Austin Stokes to return to the Executive Director position on August 17, 2022. Judge Brandon Corbin seconded the motion. No questions or discussion. The motion passed unanimously.

Due to a scheduling conflict, the meeting for September 14<sup>th</sup> is to be moved to September 21<sup>st</sup>. Judge Jerry Bearden made the motion to change the meeting date. Judge Delbert Roberts seconded the motion. No questions or discussion. The motion passed unanimously.

#### **ADJOURNMENT**

There being no further items to discuss, Judge Jerry Bearden made a motion to adjourn the meeting. Judge Fred Deaton seconded the motion. Chairman Hal Spain adjourned the meeting at 2:47 p.m.

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Duly adopted at a meeting of the Executive Committee of the Concho Valley Council of Governments on this 21<sup>st</sup> day of September 2022.

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Judge Hal Spain - Chairman

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Judge Jim O'Bryan, Vice-Chairman





**Concho Valley Council of Governments**  
**Travel Report**  
**For the month of July 2022**

Employee Name	Program	Nature of Travel	Dates	Estimated Cost	Travel Advances	Date Employee Notified of Authorization
Garibay-Arredondo, Hilda	PUB	ESRI User Conference 2022 San Diego CA	07/10 - 07/16/2022	\$2,746.57	\$0.00	
Lopez, Jeffrey	PUB	ESRI User Conference 2022 San Diego CA	07/10 - 07/16/2022	\$2,990.53	\$0.00	
Amanda Sedeno	AaA	2022 LTC Ombudsman Summer Conf	07/12 - 07/14/2022	\$647.59	\$385.59	06/29/2022
Shahana Garcia	AaA	2022 LTC Ombudsman Summer Conf	07/12 - 07/14/2022	\$409.50	\$147.50	06/29/2022
Toni Roberts	AaA	2022 US Aging Conference	07/10- 07/03/2022	\$1,302.67	\$385.59	
				<b>\$8,096.86</b>	<b>\$918.68</b>	

**CVCOG**  
Check/Voucher Register  
From 7/1/2022 Through 7/31/2022

Document Number	Document Date	Name	Transaction Description	Document Amount
192453	7/8/2022	Arroyo Square Apartments	AaA: 1373980436 06/22 July - Sept. Rent	2,200.00
192458	7/8/2022	CARDMEMBER SERVICE	Admin: July 2022 Credit Card Payment	13,299.52
192460	7/8/2022	Charles Walton	HS: Eden for Interior Painting	2,250.00
192461	7/8/2022	CHRISTOVAL ISD	HS: Christoval ISD for May 2022 Meal Reimbursement	2,252.45
192462	7/8/2022	Citibank	July 2022 credit card payment	37,823.45
192470	7/8/2022	FRONTIER COMMUNICATIONS	PUB: 911 Selective Routing 06/19/22 - 07/18/22	6,521.58
192473	7/8/2022	Home Source Solutions	AaA: 1334170820 06-22 Rent May - August	2,343.68
192477	7/8/2022	Nationstar Mortgage Holdings Inc	AaA: 1302864988 06-22 Rent May - August	2,343.40
192490	7/8/2022	SUDDENLINK B2B	Admin: Acct 7043367011 06/15/22 - 07/14/22	3,163.10
192491	7/8/2022	SUPERIOR SERVICES	HS/EHS: Day for diagnostics of HVAC coil replacement	2,565.42
192493	7/8/2022	TANCHES GLOBAL MANAGEMENT, INC	PUB: 50 hours service block for Cisco 2022-2023	8,750.00
192494	7/8/2022	TML INTERGOVERNMENTAL RISK POOL	Admin: July 2022 CVCOG Quarterly Insurance	29,719.00
192497	7/8/2022	TXU ENERGY RETAIL COMPANY LLC	HS/Admin: Electricity	7,826.99
192500	7/19/2022	AFLAC	Acct J5711 June 2022 Premium	7,571.00
192502	7/19/2022	AMERICAN UNITED LIFE INSURANCE COMPANY	G 00620509 Employees life premium: 07/01/2022 to 07/31/2022	8,288.84
192503	7/19/2022	AMERITAS LIFE INSURANCE CORP	Acct 010-028641 Dental Premiums 06/01/2022 to 06/30/2022	8,578.08
192506	7/19/2022	BANK & TRUST	Admin: Health Saving Acct for payroll 07/15/2022	4,425.67
192507	7/19/2022	BLUE CROSS AND BLUE SHIELD OF TEXAS	029143 CVCOG Group Health Ins 2022 07/01/22 - 08/01/22	175,333.34
192510	7/19/2022	Candelario Gomez Borrego	AaA:1342988423 07-22 Rent	2,025.00
192511	7/19/2022	CARDMEMBER SERVICE	Admin: July 2022 Credit Card Payment	4,739.62
192512	7/19/2022	CEDAR CREST APARTMENTS	AaA: ID 1376070104 07-22 Rent	2,545.00
192513	7/19/2022	CHRISTOVAL ISD	HS: Christoval ISD for June 2022 Meal Reimbursement	2,204.95
192524	7/19/2022	INTRADO LIFE & SAFETY, INC	PUB: Annual Renewal for MIS Software	43,666.00
192532	7/19/2022	NATIONWIDE RETIREMENT SOLUTIONS	ADMIN: NACO & Roth 457B Payroll 07-15-2022	3,285.00
192535	7/19/2022	Sysco West Texas	HS/EHS: Day Food for children	2,059.04
192536	7/19/2022	TEACHING STRATEGIES, INC.	ReadyRosie Annual Software Subscription	10,230.00
192540	7/19/2022	VERIZON BUSINESS-15043	PUB: 911 Managed Services Y2600796 07/10/22	2,227.50
192551	7/26/2022	CITY OF BRADY	AaA: Congregate Meals Brady 06-22	2,088.98
	7/26/2022	CITY OF BRADY	AaA: HDM Meals Brady 06-22	4,479.30
192553	7/26/2022	CITY OF SONORA	AaA: HDM Sonora 06-22	6,125.60
192554	7/26/2022	COKE COUNTY	AaA: HDM Meal Coke 06-22	2,791.88
192559	7/26/2022	KIMBLE COUNTY SCBA	AaA: Congregate Meals KMOw 06-22	2,167.88
	7/26/2022	KIMBLE COUNTY SCBA	AaA: HDM Meals KMOw 06-22	2,830.23
192563	7/26/2022	MASON COUNTY	AaA: Congregate Meals Mason 06-22	3,370.32
	7/26/2022	MASON COUNTY	AaA: HDM Meals Mason 06-22	4,640.94
192567	7/26/2022	SAN ANGELO ISD	HS/EHS: TG Centers for Head Start Building Rental - Year 4	133,750.00
192571	7/27/2022	BANK & TRUST	Admin: Health Saving Acct for payroll 07/29/2022	4,466.36
192573	7/27/2022	NATIONWIDE RETIREMENT SOLUTIONS	ADMIN: NACO & Roth 457B Payroll 07-29-2022	3,275.00

**CVCOG**  
Check/Voucher Register  
From 7/1/2022 Through 7/31/2022

<u>Document Number</u>	<u>Document Date</u>	<u>Name</u>	<u>Transaction Description</u>	<u>Document Amount</u>
Report Total				568,224.12

CVCOG  
Summary Budget Comparison  
Grant 829, Closed Head Start FY 21-22  
From 6/1/2021 Through 8/31/2022

Account Code	Account Title	YTD Budget \$	YTD Actual	YTD Budget \$ Variance	Percent Total Budget Used
829	HHS-ACF Grant 829, Head Start FY 21-22 06CH010970				
004	Revenue				
4171	HHS-ACF Head Start 06CH010970-03	6,525,867.00	6,522,820.68	(3,046.32)	99.95%
4411	IK Contributions	1,612,061.00	1,338,283.87	(273,777.13)	83.01%
Total 004	Revenue	8,137,928.00	7,861,104.55	(276,823.45)	96.60%
400	Head Start CAN NO 9-G064122				
5110	General Wages	2,320,722.77	2,320,722.77	0.00	100.00%
5118	General Overtime Hours	139.81	139.81	0.00	100.00%
5119	Holiday Work Time	84.60	84.60	0.00	100.00%
5150	Vacation Time Allocation	25,417.67	25,417.67	0.00	100.00%
5151	Medicare Tax	32,890.47	32,890.47	0.00	100.00%
5172	Worker's Comp Insurance	15,518.04	15,518.04	0.00	100.00%
5173	SUTA	2,930.93	2,930.93	0.00	100.00%
5174	Health Insurance Benefit	591,881.96	591,881.96	0.00	100.00%
5175	Dental Insurance Benefit	24,077.40	24,077.40	0.00	100.00%
5176	Life Insurance Benefit	16,998.47	16,998.47	0.00	100.00%
5177	HSA Insurance Benefit	22,152.66	22,152.66	0.00	100.00%
5181	Retirement	271,730.40	271,730.40	0.00	100.00%
5199	Indirect Allocation	212,473.63	212,473.63	0.00	100.00%
5206	HR Service Center	127,107.34	127,107.34	0.00	100.00%
5207	Procurement Service Center	82,169.46	82,169.46	0.00	100.00%
5208	Information Technology Service Center	70,160.10	70,160.10	0.00	100.00%
5291	Contract Services	51,736.83	51,736.83	0.00	100.00%
5293	HS Health & Disab Svc	480.96	480.96	0.00	100.00%
5294	HS Policy Council	212.04	212.04	0.00	100.00%
5296	HS Parent Service	536.65	536.65	0.00	100.00%
5309	Travel-In Region	4,944.93	4,944.93	0.00	100.00%
5413	HS Site Rent	116,962.76	116,962.76	0.00	100.00%
5433	HS Site Center Utilities	92,648.23	92,648.23	0.00	100.00%
5451	Facility Maintenance	46,171.97	46,171.97	0.00	100.00%
5453	HS Site Center Bldg Maint	97,425.73	96,924.98	500.75	99.48%
5510	Supplies	30,868.15	30,868.15	0.00	100.00%
5512	HS Class Room Supplies	45,915.27	45,915.27	0.00	100.00%
5514	HS Medical Supplies	2,294.72	2,294.72	0.00	100.00%
5518	HS Diapers and Wipes	6,588.05	6,588.05	0.00	100.00%
5622	Internal Computer/Software	10,198.00	10,198.00	0.00	100.00%
5632	Copier	25,255.69	25,255.69	0.00	100.00%
5711	Insurance	9,602.05	9,602.05	0.00	100.00%

CVCOG  
 Summary Budget Comparison  
 Grant 829, Closed Head Start FY 21-22  
 From 6/1/2021 Through 8/31/2022

Account Code	Account Title	YTD Budget \$	YTD Actual	YTD Budget \$ Variance	Percent Total Budget Used
829	HHS-ACF Grant 829, Head Start FY 21-22 06CH010970				
5721	Printing	1,532.32	1,532.32	0.00	100.00%
5722	Ads & Promotions	2,119.25	2,119.25	0.00	100.00%
5751	Training	93.60	93.60	0.00	100.00%
5753	Dues and fees	8,369.77	8,369.77	0.00	100.00%
5760	HS Site Center Communications	17,062.58	17,062.58	0.00	100.00%
5762	Postage/freight	950.06	950.06	0.00	100.00%
5796	Safety	765.68	765.68	0.00	100.00%
Total 400	Head Start CAN NO 9-G064122	4,389,191.00	4,388,690.25	500.75	99.99%
401	Early Head Start CAN NO 9-G064122				
5110	General Wages	1,179,674.89	1,179,674.89	0.00	100.00%
5118	General Overtime Hours	107.79	107.79	0.00	100.00%
5150	Vacation Time Allocation	6,324.88	6,324.88	0.00	100.00%
5151	Medicare Tax	16,396.89	16,396.89	0.00	100.00%
5172	Worker's Comp Insurance	6,848.67	6,848.67	0.00	100.00%
5173	SUTA	1,235.43	1,235.43	0.00	100.00%
5174	Health Insurance Benefit	315,431.60	315,431.60	0.00	100.00%
5175	Dental Insurance Benefit	12,809.38	12,809.38	0.00	100.00%
5176	Life Insurance Benefit	8,640.45	8,640.45	0.00	100.00%
5177	HSA Insurance Benefit	12,605.02	12,605.02	0.00	100.00%
5181	Retirement	138,187.99	138,187.99	0.00	100.00%
5199	Indirect Allocation	107,987.21	107,987.21	0.00	100.00%
5206	HR Service Center	36,111.74	36,111.74	0.00	100.00%
5207	Procurement Service Center	23,467.57	23,467.57	0.00	100.00%
5208	Information Technology Service Center	19,720.22	19,720.22	0.00	100.00%
5291	Contract Services	604.72	604.72	0.00	100.00%
5293	HS Health & Disab Svc	24.94	24.94	0.00	100.00%
5294	HS Policy Council	61.89	61.89	0.00	100.00%
5296	HS Parent Service	2,254.29	2,254.29	0.00	100.00%
5309	Travel-In Region	1,094.01	1,094.01	0.00	100.00%
5413	HS Site Rent	35,387.24	35,387.24	0.00	100.00%
5433	HS Site Center Utilities	28,210.88	28,210.88	0.00	100.00%
5451	Facility Maintenance	11,660.68	11,660.68	0.00	100.00%
5453	HS Site Center Bldg Maint	28,129.28	28,129.28	0.00	100.00%
5510	Supplies	9,292.05	9,292.05	0.00	100.00%
5512	HS Class Room Supplies	21,447.43	20,021.73	1,425.70	93.35%
5514	HS Medical Supplies	881.40	645.93	235.47	73.28%
5518	HS Diapers and Wipes	9,375.69	9,375.69	0.00	100.00%

CVCOG  
 Summary Budget Comparison  
 Grant 829, Closed Head Start FY 21-22  
 From 6/1/2021 Through 8/31/2022

Account Code	Account Title	YTD Budget \$	YTD Actual	YTD Budget \$ Variance	Percent Total Budget Used
829	HHS-ACF Grant 829, Head Start FY 21-22 06CH010970				
5622	Internal Computer/Software	1,689.50	1,689.50	0.00	100.00%
5632	Copier	7,196.59	7,196.59	0.00	100.00%
5711	Insurance	1,247.22	1,247.22	0.00	100.00%
5721	Printing	700.21	700.21	0.00	100.00%
5722	Ads & Promotions	330.89	330.89	0.00	100.00%
5753	Dues and fees	1,810.83	1,810.83	0.00	100.00%
5760	HS Site Center Communications	3,747.44	3,747.44	0.00	100.00%
5762	Postage/freight	30.84	30.84	0.00	100.00%
5796	Safety	<u>266.25</u>	<u>266.25</u>	<u>0.00</u>	<u>100.00%</u>
Total 401	Early Head Start CAN NO 9-G064122	2,050,994.00	2,049,332.83	1,661.17	99.92%
402	Head Start T&TA CAN NO 9-G064120				
5308	Head Start T & T A	<u>56,824.00</u>	<u>56,824.00</u>	<u>0.00</u>	<u>100.00%</u>
Total 402	Head Start T&TA CAN NO 9-G064120	56,824.00	56,824.00	0.00	100.00%
403	Early Head Start T&TA CAN NO 9-G064121				
5308	Head Start T & T A	<u>28,858.00</u>	<u>27,973.60</u>	<u>884.40</u>	<u>96.93%</u>
Total 403	Early Head Start T&TA CAN NO 9-G064121	28,858.00	27,973.60	884.40	96.93%
409	Head Start InKind				
6791	InKind Other	<u>1,612,061.00</u>	<u>1,338,283.87</u>	<u>273,777.13</u>	<u>83.01%</u>
Total 409	Head Start InKind	1,612,061.00	1,338,283.87	273,777.13	83.02%
	Total Expenditures	<u>8,137,928.00</u>	<u>7,861,104.55</u>	<u>276,823.45</u>	<u>96.60%</u>
	Total Revenue over Expenditures	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>

CVCOG  
 Summary Budget Comparison  
 Grant 829, Closed Head Start FY 21-22  
 From 6/1/2021 Through 8/31/2022

Account Code	Account Title	YTD Budget \$	YTD Actual	YTD Budget \$ Variance	Percent Total Budget Used
829	HHS-ACF Grant 829, Head Start FY 21-22 06CH010970				
	Head Start (Project 400, 402)	4,446,015.00	4,445,514.25	500.75	99.99%
	Early Head Start (Project 401, 403)	2,079,852.00	2,077,306.43	2,545.57	99.88%
	Total Federal	<u>6,525,867.00</u>	<u>6,522,820.68</u>	<u>3,046.32</u>	<u>99.95%</u>
	Total Non-Federal, includes Local Funds	<u>1,612,061.00</u>	<u>1,338,283.87</u>	<u>273,777.13</u>	<u>83.02%</u>
	<b>Grand Total HHS Head Start Expenditures</b>	<b><u>8,137,928.00</u></b>	<b><u>7,861,104.55</u></b>	<b><u>276,823.45</u></b>	<b><u>96.60%</u></b>

CVCOG Head Start Admin	552,032.52
CVCOG Administrative Indirect	320,460.84
Total Non-Federal Admin	<u>0.00</u>
Total Administrative	<u>872,493.36</u>
Head Start Budget, includes Non-Federal	8,137,928.00
Administrative Percentage of Approved Budget	10.72%
Note: Administrative Maximum Percentage is 15%	
Non-Federal Percentage of Federal	20.00%      17.02%

CVCOG  
 Summary Budget Comparison  
 Grant H02, Head Start Nutrition 21-22  
 From 10/1/2021 Through 7/31/2022

Account Code	Account Title	YTD Budget \$	YTD Actual	YTD Budget \$ Variance	Percent Total Budget Used
H02	Grant H02, CACFP Head Start Nutrition FY 21-22 Q2022				
004	Revenue				
4203	CACFP Prior Year CFDA 10.558	8,817.22	8,817.22	0.00	100.00%
4221	CACFP Nutrition CFDA 10.558	<u>745,918.29</u>	<u>399,993.92</u>	<u>(345,924.37)</u>	<u>53.62%</u>
Total 004	Revenue	754,735.51	408,811.14	(345,924.37)	54.17%
407	Head Start Nutrition				
5110	General Wages	20,770.00	10,092.40	10,677.60	48.59%
5151	Medicare Tax	301.00	142.25	158.75	47.25%
5172	Worker's Comp Insurance	518.00	235.67	282.33	45.49%
5173	SUTA	252.00	117.80	134.20	46.74%
5174	Health Insurance Benefit	10,728.00	4,235.68	6,492.32	39.48%
5175	Dental Insurance Benefit	371.00	179.84	191.16	48.47%
5176	Life Insurance Benefit	165.00	77.46	87.54	46.94%
5181	Retirement	2,462.00	1,189.31	1,272.69	48.30%
5199	Indirect Allocation	4,551.56	1,007.67	3,543.89	22.13%
5295	HS Nutrition Service	607,599.73	288,805.18	318,794.55	47.53%
5510	Supplies	28,000.00	54.74	27,945.26	0.19%
5513	HS Food Serv Sup	78,817.22	55,830.40	22,986.82	70.83%
5753	Dues and fees	<u>200.00</u>	<u>25.42</u>	<u>174.58</u>	<u>12.71%</u>
Total 407	Head Start Nutrition	<u>754,735.51</u>	<u>361,993.82</u>	<u>392,741.69</u>	<u>47.96%</u>
	Total Revenue over Expenditures	<u>0.00</u>	<u>46,817.32</u>	<u>46,817.32</u>	<u>100.00%</u>
			Excess funds to be used through award period		



CVCOG  
 Summary Budget Comparison  
 Grant H03, Head Start FY 22-23  
 From 6/1/2022 Through 7/31/2022

Account Code	Account Title	YTD Budget \$	YTD Actual	YTD Budget \$ Variance	Percent Total Budget Used
H03	HHS-ACF Grant H03, Head Start FY 22-23 06CH010970-04				
004	Revenue				
4173	HHS-ACF Head Start 06CH010970-04	6,525,867.00	1,140,750.17	(5,385,116.83)	17.48%
4411	IK Contributions	1,609,715.00	88,883.95	(1,520,831.05)	5.52%
Total 004	Revenue	8,135,582.00	1,229,634.12	(6,905,947.88)	15.11%
400	Head Start CAN NO 9-G064122				
5110	General Wages	2,403,532.31	343,571.15	2,059,961.16	14.29%
5150	Vacation Time Allocation	19,506.69	3,723.38	15,783.31	19.08%
5151	Medicare Tax	34,634.00	4,791.51	29,842.49	13.83%
5172	Worker's Comp Insurance	14,500.00	2,209.63	12,290.37	15.23%
5173	SUTA	40,160.00	11.19	40,148.81	0.02%
5174	Health Insurance Benefit	468,277.20	106,128.56	362,148.64	22.66%
5175	Dental Insurance Benefit	52,987.00	3,801.38	49,185.62	7.17%
5176	Life Insurance Benefit	18,607.00	2,629.00	15,978.00	14.12%
5177	HSA Insurance Benefit	52,030.80	3,654.79	48,376.01	7.02%
5181	Retirement	285,913.00	41,125.45	244,787.55	14.38%
5199	Indirect Allocation	210,189.00	31,721.99	178,467.01	15.09%
5206	HR Service Center	111,173.00	22,880.19	88,292.81	20.58%
5207	Procurement Service Center	47,800.00	16,598.46	31,201.54	34.72%
5208	Information Technology Service Center	70,258.00	9,081.32	61,176.68	12.92%
5291	Contract Services	65,742.00	2,025.00	63,717.00	3.08%
5293	HS Health & Disab Svc	3,322.00	0.00	3,322.00	0.00%
5294	HS Policy Council	2,000.00	0.00	2,000.00	0.00%
5296	HS Parent Service	4,304.00	0.00	4,304.00	0.00%
5309	Travel-In Region	4,644.00	0.00	4,644.00	0.00%
5413	HS Site Rent	126,233.00	102,102.76	24,130.24	80.88%
5433	HS Site Center Utilities	99,273.00	9,843.23	89,429.77	9.91%
5451	Facility Maintenance	30,760.00	8,028.84	22,731.16	26.10%
5453	HS Site Center Bldg Maint	61,622.00	15,318.94	46,303.06	24.85%
5510	Supplies	18,093.00	2,981.46	15,111.54	16.47%
5512	HS Class Room Supplies	47,051.50	998.94	46,052.56	2.12%
5514	HS Medical Supplies	6,037.00	0.00	6,037.00	0.00%
5515	HS Disability Supplies	4,489.00	0.00	4,489.00	0.00%
5518	HS Diapers and Wipes	13,000.00	95.02	12,904.98	0.73%
5622	Internal Computer/Software	8,191.50	8,191.50	0.00	100.00%
5632	Copier	18,895.00	3,131.56	15,763.44	16.57%
5711	Insurance	9,268.00	1,992.53	7,275.47	21.49%
5721	Printing	10,062.00	0.00	10,062.00	0.00%

CVCOG  
 Summary Budget Comparison  
 Grant H03, Head Start FY 22-23  
 From 6/1/2022 Through 7/31/2022

Account Code	Account Title	YTD Budget \$	YTD Actual	YTD Budget \$ Variance	Percent Total Budget Used
H03	HHS-ACF Grant H03, Head Start FY 22-23 06CH010970-04				
5722	Ads & Promotions	3,483.00	0.00	3,483.00	0.00%
5753	Dues and fees	3,760.00	991.11	2,768.89	26.35%
5760	HS Site Center Communications	16,269.00	3,019.29	13,249.71	18.55%
5762	Postage/freight	2,126.00	117.86	2,008.14	5.54%
5796	Safety	998.00	38.66	959.34	3.87%
Total 400	Head Start CAN NO 9-G064122	4,389,191.00	750,804.70	3,638,386.30	17.11%
401	Early Head Start CAN NO 9-G064122				
5110	General Wages	1,255,691.69	198,038.00	1,057,653.69	15.77%
5150	Vacation Time Allocation	3,449.31	1,045.04	2,404.27	30.29%
5151	Medicare Tax	18,757.00	2,747.74	16,009.26	14.64%
5172	Worker's Comp Insurance	7,375.00	1,140.34	6,234.66	15.46%
5173	SUTA	21,402.00	12.57	21,389.43	0.05%
5174	Health Insurance Benefit	252,184.50	59,805.39	192,379.11	23.71%
5175	Dental Insurance Benefit	28,536.00	2,145.28	26,390.72	7.51%
5176	Life Insurance Benefit	10,159.00	1,459.20	8,699.80	14.36%
5177	HSA Insurance Benefit	28,020.50	2,543.42	25,477.08	9.07%
5181	Retirement	154,844.00	23,705.01	131,138.99	15.30%
5199	Indirect Allocation	110,386.00	18,141.09	92,244.91	16.43%
5206	HR Service Center	21,752.00	6,834.35	14,917.65	31.41%
5207	Procurement Service Center	13,956.00	4,957.98	8,998.02	35.52%
5208	Information Technology Service Center	13,568.00	2,712.60	10,855.40	19.99%
5291	Contract Services	678.00	0.00	678.00	0.00%
5293	HS Health & Disab Svc	678.00	0.00	678.00	0.00%
5294	HS Policy Council	274.00	0.00	274.00	0.00%
5296	HS Parent Service	1,000.00	230.32	769.68	23.03%
5309	Travel-In Region	1,356.00	86.83	1,269.17	6.40%
5413	HS Site Rent	36,347.24	34,747.24	1,600.00	95.59%
5433	HS Site Center Utilities	8,242.76	3,125.73	5,117.03	37.92%
5451	Facility Maintenance	8,981.00	1,998.64	6,982.36	22.25%
5453	HS Site Center Bldg Maint	7,390.00	4,362.17	3,027.83	59.02%
5510	Supplies	7,079.00	1,833.49	5,245.51	25.90%
5512	HS Class Room Supplies	7,532.17	379.03	7,153.14	5.03%
5514	HS Medical Supplies	1,763.00	0.00	1,763.00	0.00%
5515	HS Disability Supplies	1,311.00	0.00	1,311.00	0.00%
5518	HS Diapers and Wipes	10,000.00	226.16	9,773.84	2.26%
5622	Internal Computer/Software	2,391.83	2,391.83	0.00	100.00%
5632	Copier	4,734.00	333.21	4,400.79	7.03%

CVCOG  
Summary Budget Comparison  
Grant H03, Head Start FY 22-23  
From 6/1/2022 Through 7/31/2022

Account Code	Account Title	YTD Budget \$	YTD Actual	YTD Budget \$ Variance	Percent Total Budget Used
H03	HHS-ACF Grant H03, Head Start FY 22-23 06CH010970-04				
5711	Insurance	1,486.00	137.70	1,348.30	9.26%
5721	Printing	2,938.00	0.00	2,938.00	0.00%
5722	Ads & Promotions	1,017.00	0.00	1,017.00	0.00%
5753	Dues and fees	1,109.00	272.21	836.79	24.54%
5760	HS Site Center Communications	3,642.00	708.83	2,933.17	19.46%
5762	Postage/freight	621.00	0.00	621.00	0.00%
5796	Safety	<u>342.00</u>	<u>10.64</u>	<u>331.36</u>	<u>3.11%</u>
Total 401	Early Head Start CAN NO 9-G064122	2,050,994.00	376,132.04	1,674,861.96	18.34%
402	Head Start T&TA CAN NO 9-G064120				
5308	Head Start T & T A	<u>56,824.00</u>	<u>13,235.79</u>	<u>43,588.21</u>	<u>23.29%</u>
Total 402	Head Start T&TA CAN NO 9-G064120	56,824.00	13,235.79	43,588.21	23.29%
403	Early Head Start T&TA CAN NO 9-G064121				
5308	Head Start T & T A	<u>28,858.00</u>	<u>577.64</u>	<u>28,280.36</u>	<u>2.00%</u>
Total 403	Early Head Start T&TA CAN NO 9-G064121	28,858.00	577.64	28,280.36	2.00%
409	Head Start InKind				
6791	InKind Other	<u>1,609,715.00</u>	<u>88,883.95</u>	<u>1,520,831.05</u>	<u>5.52%</u>
Total 409	Head Start InKind	1,609,715.00	88,883.95	1,520,831.05	5.52%
	Total Expenditures	<u>8,135,582.00</u>	<u>1,229,634.12</u>	<u>6,905,947.88</u>	<u>15.11%</u>
	Total Revenue over Expenditures	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>

CVCOG  
 Summary Budget Comparison  
 Grant H03, Head Start FY 22-23  
 From 6/1/2022 Through 7/31/2022

Account Code	Account Title	YTD Budget \$	YTD Actual	YTD Budget \$ Variance	Percent Total Budget Used
H03	HHS-ACF Grant H03, Head Start FY 22-23 06CH010970-04				
	Head Start (Project 400, 402)	4,446,015.00	764,040.49	3,681,974.51	17.18%
	Early Head Start (Project 401, 403)	2,079,852.00	376,709.68	1,703,142.32	18.11%
	Total Federal	<u>6,525,867.00</u>	<u>1,140,750.17</u>	<u>5,385,116.83</u>	<u>17.48%</u>
	Total Non-Federal, includes Local Funds	<u>1,609,715.00</u>	<u>88,883.95</u>	<u>1,520,831.05</u>	<u>5.52%</u>
	<b>Grand Total HHS Head Start Expenditures</b>	<b><u>8,135,582.00</u></b>	<b><u>1,229,634.12</u></b>	<b><u>6,905,947.88</u></b>	<b><u>15.11%</u></b>

CVCOG Head Start Admin	111,834.79
CVCOG Administrative Indirect	49,863.08
Total Non-Federal Admin	<u>0.00</u>
Total Administrative	<u>161,697.87</u>
Head Start Budget, includes Non-Federal	<u>8,135,582.00</u>
Administrative Percentage of Approved Budget	1.99%
Note: Administrative Maximum Percentage is 15%	
Non-Federal Percentage of Federal	20.00%
	7.23%

CVCOG  
 Summary Budget Comparison  
 ARP and CRRSA Head Start Funding  
 From 6/1/2021 Through 7/31/2022

Account Code	Account Title	YTD Budget \$	YTD Actual	YTD Budget \$ Variance	Percent Total Budget Used
829	HHS-ACF Grant 829, Head Start FY 21-22 06CH010970				
004	Revenue				
4170	HHS-ACF Head Start ARP 06HE001000 C6	676,023.00	185,723.26	(490,299.74)	27.47%
4172	HHS-ACF Head Start CRRSA 06HE001000 C5	170,048.00	170,048.00	0.00	100.00%
4523	Local Revenue	8,105.34	7,273.50	(831.84)	89.73%
4711	Sale of Equipment	<u>11,949.79</u>	<u>0.00</u>	<u>(11,949.79)</u>	<u>0.00%</u>
Total 004	Revenue	866,126.13	363,044.76	(503,081.37)	41.92%
404	Head Start CRRSA CAN 9-G064122				
5174	Health Insurance Benefit	31,556.97	31,556.97	0.00	100.00%
5199	Indirect Allocation	1,953.36	1,953.36	0.00	100.00%
5512	HS Class Room Supplies	1,393.44	1,393.44	0.00	100.00%
5622	Internal Computer/Software	115,276.43	115,276.43	0.00	100.00%
5734	HS Capital Playground	<u>1,826.87</u>	<u>1,826.87</u>	<u>0.00</u>	<u>100.00%</u>
Total 404	Head Start CRRSA CAN 9-G064122	152,007.07	152,007.07	0.00	100.00%
405	Early Head Start CRRSA CAN 9-G064122				
5174	Health Insurance Benefit	16,989.30	16,989.30	0.00	100.00%
5199	Indirect Allocation	<u>1,051.63</u>	<u>1,051.63</u>	<u>0.00</u>	<u>100.00%</u>
Total 405	Early Head Start CRRSA CAN 9-G064122	18,040.93	18,040.93	0.00	100.00%
406	Early Head Start Conversion ARP CAN 9-G064122				
5453	HS Site Center Bldg Maint	12,317.16	12,317.16	0.00	100.00%
5510	Supplies	1,758.88	1,758.88	0.00	100.00%
5512	HS Class Room Supplies	20,919.00	20,919.00	0.00	100.00%
5622	Internal Computer/Software	2,248.44	2,248.44	0.00	100.00%
5734	HS Capital Playground	<u>15,672.77</u>	<u>15,672.77</u>	<u>0.00</u>	<u>100.00%</u>
Total 406	Early Head Start Conversion ARP CAN 9-G064122	52,916.25	52,916.25	0.00	100.00%
410	Head Start ARP CAN NO 9-G064122				
5174	Health Insurance Benefit	168,532.71	24,280.65	144,252.06	14.40%
5177	HSA Insurance Benefit	2,720.80	897.92	1,822.88	33.00%
5199	Indirect Allocation	14,024.26	1,559.40	12,464.86	11.11%
5200	Employee Health and Welfare	2,000.00	1,687.78	312.22	84.38%
5453	HS Site Center Bldg Maint	21,070.84	6,099.22	14,971.62	28.94%
5510	Supplies	80,133.52	763.20	79,370.32	0.95%
5512	HS Class Room Supplies	27,743.56	225.28	27,518.28	0.81%
5518	HS Diapers and Wipes	2,500.00	0.00	2,500.00	0.00%

CVCOG  
Summary Budget Comparison  
ARP and CRRSA Head Start Funding  
From 6/1/2021 Through 7/31/2022

Account Code	Account Title	YTD Budget \$	YTD Actual	YTD Budget \$ Variance	Percent Total Budget Used
829	HHS-ACF Grant 829, Head Start FY 21-22 06CH010970				
5622	Internal Computer/Software	25,857.63	19,779.31	6,078.32	76.49%
5625	Capital-Replace Van	49,470.00	0.00	49,470.00	0.00%
5734	HS Capital Playground	<u>141,421.06</u>	<u>40,026.70</u>	<u>101,394.36</u>	<u>28.30%</u>
Total 410	Head Start ARP CAN NO 9-G064122	535,474.38	95,319.46	440,154.92	17.80%
411	Early Head Start ARP CAN NO 9-G064122				
5174	Health Insurance Benefit	27,058.96	14,139.11	12,919.85	52.25%
5177	HSA Insurance Benefit	2,851.74	899.70	1,952.04	31.54%
5199	Indirect Allocation	2,048.37	911.85	1,136.52	44.51%
5200	Employee Health and Welfare	79.18	79.18	0.00	100.00%
5510	Supplies	28,232.82	350.81	27,882.01	1.24%
5512	HS Class Room Supplies	4,108.00	185.04	3,922.96	4.50%
5622	Internal Computer/Software	2,500.00	168.56	2,331.44	6.74%
5734	HS Capital Playground	<u>20,753.30</u>	<u>20,753.30</u>	<u>0.00</u>	<u>100.00%</u>
Total 411	Early Head Start ARP CAN NO 9-G064122	87,632.37	37,487.55	50,144.82	42.78%
997	Non Project				
5200	Employee Health and Welfare	148.16	148.16	0.00	100.00%
5512	HS Class Room Supplies	7,957.18	7,125.34	831.84	89.54%
5625	Capital-Replace Van	<u>11,949.79</u>	<u>0.00</u>	<u>11,949.79</u>	<u>0.00%</u>
Total 997	Non Project	<u>20,055.13</u>	<u>7,273.50</u>	<u>12,781.63</u>	<u>36.27%</u>
	Total Expenditures	<u>866,126.13</u>	<u>363,044.76</u>	<u>503,081.37</u>	<u>41.92%</u>
	Report Difference	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>

CVCOG  
 Summary Budget Comparison  
 ARP and CRRSA Head Start Funding  
 From 6/1/2021 Through 7/31/2022

Account Code	Account Title	YTD Budget \$	YTD Actual	YTD Budget \$ Variance	Percent Total Budget Used
829	HHS-ACF Grant 829, Head Start FY 21-22 06CH010970				
	Head Start CRRSA (Project 404)	152,007.07	152,007.07	-	100.00%
	Early Head Start CRRSA (Project 405)	18,040.93	18,040.93	-	100.00%
	Head Start ARP (Project 410)	535,474.38	95,319.46	440,154.92	17.80%
	Early Head Start ARP (Project 406, 411)	140,548.62	90,403.80	50,144.82	64.32%
	Total Federal	<u>846,071.00</u>	<u>355,771.26</u>	<u>490,299.74</u>	<u>42.05%</u>
	Total Non-Federal, includes Local Funds	<u>20,055.13</u>	<u>7,273.50</u>	<u>12,781.63</u>	<u>36.27%</u>
	<b>Grand Total HHS Head Start Expenditures</b>	<b><u>866,126.13</u></b>	<b><u>363,044.76</u></b>	<b><u>503,081.37</u></b>	<b><u>41.92%</u></b>

CVCOG Head Start Admin	68,519.90
CVCOG Administrative Indirect	5,476.24
Total Non-Federal Admin	<u>0.00</u>
Total Administrative	<u>73,996.14</u>
Head Start Budget, includes Non-Federal	866,126.13
Administrative Percentage of Approved Budget	8.54%
Note: Administrative Maximum Percentage is 15%	

Head Start Credit Card/Open Account Summary Transactions (Detail Attached)

July 2022

**Head Start:**

Amazon Capital: \$1,191.39

Ben E Keith Transactions: \$0.00

Citibank P-Card Transactions: \$4,064.05

Dean's Dairy Corporate Transactions: \$1,212.88

First Financial Credit Card Transactions: \$1,527.92

Gandy's Dairies Transactions: \$0.00

Lowe's Pay and Save: \$7.88

Mayfield Paper Transactions: \$0.00

Sam's Card Transactions: \$0.00

Sysco Food Services: \$4,317.54

West Texas Fire Extinguisher Transactions: \$945.66



**CVCOG**  
 Vendor Activity - Head Start Amazon Capital  
 829 - HHS-ACF Grant 829, Head Start FY 21-22 06CH010970  
 From 7/1/2022 Through 7/31/2022

<u>Line Item Code</u>	<u>Line Item Title</u>	<u>Document Date</u>	<u>Document Number</u>	<u>Document Description</u>	<u>Expenses</u>	
5510	Supplies	5/11/2022	1YMV-TXXK-QHFL	HS: Blackshear for (3) 6OZ insulated saver cups for children	166.20	
					<u>166.20</u>	Transaction Total
				Total 829 - HHS-ACF Grant 829, Head Start FY 21-22 06CH010970	166.20	

**CVCOG**  
Vendor Activity - Head Start Amazon Capital  
H03 - HHS-ACF Grant H03, Head Start FY 22-23 06CH010970-04  
From 7/1/2022 Through 7/31/2022

Line Item Code	Line Item Title	Document Date	Document Number	Document Description	Expenses
5453	HS Site Center Bldg Maint	7/18/2022	1M43-VDRW-FNVT	HS: Eden for filters for A/C unit	71.35
5510	Supplies	7/22/2022	1PX1-GNC9-G6MD	HS: Rio Vista for 2 Pack Indoor door mat	25.38
5510	Supplies	8/2/2022	1X77-R7MC-GC3F	HS: Blackshear for radio & walkie talkie charger	115.97
5512	HS Class Room Supplies	7/15/2022	1VKC-VXRV-PCGK	HS: Blackshear for legal manila file folders	25.96
5512	HS Class Room Supplies	7/20/2022	1CGG-RDJR-LJ6D	HS: Menard for Nylon Zip Ties	13.98
5512	HS Class Room Supplies	7/23/2022	1HLN-V9JH-PXQV	HS: Rio Vista for 2 sets of 250 flags	26.44
5512	HS Class Room Supplies	7/28/2022	1VLD-CFFG-R9L1	HS/EHS: Rio Vista for classroom supplies	564.67
5518	HS Diapers and Wipes	7/20/2022	1LMK-VVPP-R3FX	EHS: Rio Vista for 3 boxes Size 4	181.44
Total H03 - HHS-ACF Grant H03, Head Start FY 22-23 06CH010970-04					1,025.19
Report Opening/Current Balance					
Report Transaction Totals					1,191.39
Report Current Balances					

**CVCOG**  
 Vendor Activity - Head Start Citibank P-Card  
 829 - HHS-ACF Grant 829, Head Start FY 21-22 06CH010970  
 From 7/1/2022 Through 7/31/2022

<u>Line Item Code</u>	<u>Line Item Title</u>	<u>Document Date</u>	<u>Document Number</u>	<u>Document Description</u>	<u>Expenses</u>	
5433	HS Site Center Utilities	6/23/2022	05-0560-02 04-22a	HS: Eden Utility Services 04/15/2022 -05/15/2022	199.97	
5433	HS Site Center Utilities	7/14/2022	05-0560-02 05-22	HS: Eden Utility Services 05/15/2022 - 06/15/2022	70.74	
5753	Dues and fees	6/23/2022	05-0560-02 04-22a	HS: Eden Utility Services 04/15/2022 -05/15/2022	6.00	
					276.71	Transaction Total
				Total 829 - HHS-ACF Grant 829, Head Start FY 21-22 06CH010970	276.71	

**CVCOG**  
Vendor Activity - Head Start Citibank P-Card  
H03 - HHS-ACF Grant H03, Head Start FY 22-23 06CH010970-04  
From 7/1/2022 Through 7/31/2022

Line Item Code	Line Item Title	Document Date	Document Number	Document Description	Expenses
5433	HS Site Center Utilities	7/13/2022	179684 06-22	HS/EHS: Rio Vista Water Services 06/02/22 - 07/05/22	302.57
5433	HS Site Center Utilities	7/14/2022	05-0560-02 05-22	HS: Eden Utility Services 05/15/2022 - 06/15/2022	124.83
5433	HS Site Center Utilities	7/26/2022	180084 08-22	HS: Blackshear for Water Service 06/14/22 - 07/13/22.	172.52
5433	HS Site Center Utilities	7/26/2022	180086 08-22	HS: Blackshear for Water Service 06/16/22 - 07/18/22.	71.56
5433	HS Site Center Utilities	7/26/2022	180104 07-22	HS/EHS: Day for Water Service 06/09/22 - 07/11/22.	441.63
5433	HS Site Center Utilities	7/26/2022	180106 07-22	HS/EHS: Day for Water Service 06/09/22 - 07/11/22	159.78
5433	HS Site Center Utilities	7/28/2022	0691-001132080	HS: Blackshear - Trash Services 07/01/22 - 07/31/22. TS CB	550.88
5433	HS Site Center Utilities	7/29/2022	0691-001132497	HS: Day Trash Services 07/01/22 - 07/31/22. DE CB	550.88
5453	HS Site Center Bldg Maint	7/12/2022	HD 071222	HS/EHS: Rio Vista for washer/dryer hose.	11.85
5510	Supplies	7/7/2022	2343556	HS/EHS all ctrs: ink cartridge	53.00
5512	HS Class Room Supplies	7/22/2022	2000100-56029966	HS: Rio Vista for trashcans. JL CB	39.33
5518	HS Diapers and Wipes	7/25/2022	2000101-03228672	HS/EHS: Menard for Paper wipes & size 7 diapers	139.74
5753	Dues and fees	7/14/2022	05-0560-02 05-22	HS: Eden Utility Services 05/15/2022 - 06/15/2022	46.59
5760	HS Site Center Communications	7/13/2022	07710150503019 07-22	HS/EHS: RV for Internet Services 07/15/222 08/14/22. TS CB	187.75
5760	HS Site Center Communications	7/13/2022	07710150504017 07-22	HS: BS for Internet Service 07/15/22 - 08/14/22.	191.76
5760	HS Site Center Communications	7/13/2022	07710150505015 07-22	HS/EHS: Day for Internet Service 07/15/22 - 08/14/22	235.27
5760	HS Site Center Communications	7/15/2022	0708195 07-22	HS/EHS: Rural Phone Services 07/08/22 - 08/07/22 TS CB	507.40

**CVCOG**  
 Vendor Activity - Head Start Citibank P-Card  
 H03 - HHS-ACF Grant H03, Head Start FY 22-23 06CH010970-04  
 From 7/1/2022 Through 7/31/2022

<u>Line Item Code</u>	<u>Line Item Title</u>	<u>Document Date</u>	<u>Document Number</u>	<u>Document Description</u>	<u>Expenses</u>
				Total H03 - HHS-ACF Grant H03, Head Start FY 22-23 06CH010970-04	3,787.34
					_____
	Report Opening/Current Balance				_____
	Report Transaction Totals				4,064.05
					_____
	Report Current Balances				=====



**CVCOG**  
 Vendor Activity - Head Start First Financial Credit Card  
 H02 - Grant H02, CACFP Head Start Nutrition FY 21-22 Q2022  
 From 7/1/2022 Through 7/31/2022

<u>Line Item Code</u>	<u>Line Item Title</u>	<u>Document Date</u>	<u>Document Number</u>	<u>Document Description</u>	<u>Expenses</u>	
5295	HS Nutrition Service	7/18/2022	219900316187	EHS: Day for (9) Plain Soymilk	26.82	
5295	HS Nutrition Service	7/25/2022	462206650884330	EHS: Rio Vista for (4) Original Almond Milk	9.44	
					<u>36.26</u>	Transaction Total
				Total H02 - Grant H02, CACFP Head Start Nutrition FY 21-22 Q2022	36.26	

**CVCOG**  
Vendor Activity - Head Start First Financial Credit Card  
H03 - HHS-ACF Grant H03, Head Start FY 22-23 06CH010970-04  
From 7/1/2022 Through 7/31/2022

Line Item Code	Line Item Title	Document Date	Document Number	Document Description	Expenses
5308	Head Start T & T A	7/6/2022	1531-3010	All EHS: Understanding Shaken Baby,SIDS,&Early Brain course	15.00
5308	Head Start T & T A	7/11/2022	462193007587791	HS All Ctrs: dividers, folders, and binders	108.16
5308	Head Start T & T A	7/13/2022	114954	HS: All HS centers for two week extension recertification	75.00
5308	Head Start T & T A	7/14/2022	001689543	HS All Ctrs: CPR/AED Student workbook	321.65
5451	Facility Maintenance	7/11/2022	28166	HS/EHS: All TG for paint & spray gun. OB FF	275.96
5451	Facility Maintenance	7/21/2022	91426376	HS/EHS: BS & RV for paint and trufuel. OB FF	222.96
5510	Supplies	7/6/2022	462187631434753	EHS: Day RV Menard for supplies	246.36
5510	Supplies	7/6/2022	582187598187051	EHS: Day RV Menard for highlighters, tabs & supplies. SH FF	173.16
5510	Supplies	7/6/2022	712161	All HS/EHS: envelopes and markers	200.61
5510	Supplies	7/7/2022	317001	EHS: Day RV Menard Credit for supplies	(193.68)
5510	Supplies	7/7/2022	582188673026090	EHS: Day RV Menard for binders/supplies. SH FF	121.58
5510	Supplies	7/13/2022	613113	EHS: Day RV Menard Credit for binders/supplies. SH FF	(47.64)
5510	Supplies	7/13/2022	613192	EHS: Day RV Menard Credit for supplies. SH CC	(73.44)
5796	Safety	7/8/2022	405CW0002336513	HS BS: background check C.M.	3.32
5796	Safety	7/8/2022	405CW0002336531	HS RV: background check H.C.	3.32
5796	Safety	7/12/2022	405CW0002338842	HS/EHS RV: background check S.R.	3.32
5796	Safety	7/12/2022	405CW0002338936	HS Day: background check L.G.L.	6.39
5796	Safety	7/15/2022	405CW0002341219	HS Day: background check L.C.	3.32
5796	Safety	7/19/2022	405CW0002343486	HS:Day: background check on KB	6.39
5796	Safety	7/19/2022	405CW0002343542	HS:Day: background check on DH	3.32
5796	Safety	7/19/2022	405CW0002343647	HS:Day: background check on KM	3.32
5796	Safety	7/19/2022	405CW0002343976	HS BS: background check L.V.	3.32
5796	Safety	7/22/2022	405CW000234681	HS:CH: background check J Packer	3.32
5796	Safety	7/26/2022	405CW0002348673	HS:RV: background check on AP	3.32
5796	Safety	7/28/2022	405CW0002351116	HS:RV: background check on RP	<u>3.32</u>



**CVCOG**  
 Vendor Activity - Head Start First Financial Credit Card  
 H03 - HHS-ACF Grant H03, Head Start FY 22-23 06CH010970-04  
 From 7/1/2022 Through 7/31/2022

Line Item Code	Line Item Title	Document Date	Document Number	Document Description	Expenses
				Total H03 - HHS-ACF Grant H03, Head Start FY 22-23 06CH010970-04	1,491.66
					_____
	Report Opening/Current Balance				_____
	Report Transaction Totals				1,527.92
					_____
	Report Current Balances				=====

**CVCOG**  
 Vendor Activity - Head Start Lowes Pay and Save  
 H02 - Grant H02, CACFP Head Start Nutrition FY 21-22 Q2022  
 From 7/1/2022 Through 7/31/2022

Line Item Code	Line Item Title	Document Date	Document Number	Document Description	Expenses	
5295	HS Nutrition Service	6/29/2022	220629-278-3-3-33	HS/EHS Menard: tortillas, lettuce, tomatoes	7.88	
					<u>7.88</u>	Transaction Total
				Total H02 - Grant H02, CACFP Head Start Nutrition FY 21-22 Q2022	7.88	
					<u>7.88</u>	
	Report Opening/Current Balance				<u>7.88</u>	
	Report Transaction Totals				<u>7.88</u>	
	Report Current Balances				<u><u>7.88</u></u>	

**CVCOG**  
 Vendor Activity - Head Start Sysco  
 H02 - Grant H02, CACFP Head Start Nutrition FY 21-22 Q2022  
 From 7/1/2022 Through 7/31/2022

Line Item Code	Line Item Title	Document Date	Document Number	Document Description	Expenses	
5295	HS Nutrition Service	7/13/2022	278363221	HS/EHS: Menard Food for Children & Kitchen Supplies	827.12	
5295	HS Nutrition Service	7/14/2022	278363833	HS/EHS: Day Food for children & Kitchen supplies	952.87	
5295	HS Nutrition Service	7/19/2022	278366746	HS/EHS: Rio Vista Food for Children & Kitchen Supplies	634.80	
5295	HS Nutrition Service	7/21/2022	278367937	HS/EHS: Day Food for Children	1,010.53	
5513	HS Food Serv Sup	7/13/2022	278363221	HS/EHS: Menard Food for Children & Kitchen Supplies	198.07	
5513	HS Food Serv Sup	7/14/2022	278363833	HS/EHS: Day Food for children & Kitchen supplies	372.44	
5513	HS Food Serv Sup	7/19/2022	278366746	HS/EHS: Rio Vista Food for Children & Kitchen Supplies	321.71	
					<u>4,317.54</u>	Transaction Total
				Total H02 - Grant H02, CACFP Head Start Nutrition FY 21-22 Q2022	4,317.54	
	Report Opening/Current Balance					
	Report Transaction Totals				<u>4,317.54</u>	
	Report Current Balances					

**CVCOG**  
 Vendor Activity - Head Start West Texas Fire Extinguisher  
 H02 - Grant H02, CACFP Head Start Nutrition FY 21-22 Q2022  
 From 7/1/2022 Through 7/31/2022

<u>Line Item Code</u>	<u>Line Item Title</u>	<u>Document Date</u>	<u>Document Number</u>	<u>Document Description</u>	<u>Expenses</u>	
5513	HS Food Serv Sup	7/12/2022	260078	HS/EHS: Day for general supplies & Kitchen supplies	16.24	
5513	HS Food Serv Sup	7/19/2022	260522	HS/EHS: Day for Kitchen supplies	293.52	
					<u>309.76</u>	Transaction Total
				Total H02 - Grant H02, CACFP Head Start Nutrition FY 21-22 Q2022	309.76	

**CVCOG**  
**Vendor Activity - Head Start West Texas Fire Extinguisher**  
**H03 - HHS-ACF Grant H03, Head Start FY 22-23 06CH010970-04**  
**From 7/1/2022 Through 7/31/2022**

Line Item Code	Line Item Title	Document Date	Document Number	Document Description	Expenses
5453	HS Site Center Bldg Maint	7/18/2022	260477	HS: Blackshear for Annual inspection	37.52
5510	Supplies	7/12/2022	260078	HS/EHS: Day for general supplies & Kitchen supplies	516.51
5510	Supplies	7/19/2022	260288-01	HS/EHS RV: vinyl gloves, trigger spray head	81.87
Total H03 - HHS-ACF Grant H03, Head Start FY 22-23 06CH010970-04					635.90
Report Opening/Current Balance					945.66
Report Transaction Totals					945.66
Report Current Balances					945.66



# Memo

**To:** Executive Committee

**From:** 9-1-1

**Date:** 9/21/2022

**Re:** CONSIDER AND TAKE APPROPRIATE ACTION – ITEM 13

---

## ITEM 13

Consider and take appropriate action to enter into a contract based on the results of a formal solicitation for regional fiber demarc extensions. This total regional expense is not to exceed \$41,000.

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Executive Committee Chair

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Executive Committee Vice-Chair

**Passed and approved this 21st day of September, 2022**

**Administrative Section**

CCNA	PON	VER	ASR NO
ATX	7MSC2504062	AB	3681753

**Address Detail Section**

REF NUM	PI	EUNAME	AFT	NCON	SAPR	SANO	SASF	SASD
0001	Y	CONCHO VALLEY COUNCIL OF				320		N
SASN					SATH		SASS	
PLAZA					AVE			
LD1	LV1	LD2	LV2	LD3	LV3			
FL	1	RM	TELCO					
CITY			STATE	ZIP		LAT		LONG
BIG LAKE			TX	76932		31.193201		-101.45978

**AAI**

JK CODE	JK NUM	JK POS	JS	SMJK	PCA	OFC	SI	SPOT	ICOL
			D						

LCON	ACTEL	AACTEL	ACPGN	ACPPN
HILDA ARREDONDO	325-944-9666-271	---		

LCON EMAIL  
CVCOG911@CVCOG.ORG

ALCON	ALCON TEL	AALCON TEL
MASON WHEELER	325-944-9666-	---

ALCON EMAIL  
MASON.WHEELER@CVCOG.ORG

**Site Survey****3681753**

**CONCHO VALLEY COUNCIL OF**  
**320 N PLAZA AVE**  
**BIG LAKE, TX 76932**

**Frontier**  
Engineering and  
Technology  
BicEngr: Valbrea  
12/16/21

Revision 1.0

Page 1 of 17

Contact Name: **HILDA ARRENDONDO**

Phone: **325-944-9666**

**CVCOG911@CVCOG.ORG**

LCON Attending: **ROGER**

OSP Attending: **NONE**

Is Multi-Tenant: **NO**

Site Ready: **SITE NOT READY**

End User Ready Date: **TBD**

Room Dimensions: **8'1" x 12'1" x 8'**

### Building Entrance Path From Right Of Way

Is Existing Fiber Present: **NO**

Aerial Feed: **YES**

Weather-Cap Needed: **YES**

Footage From ROW to POE : **50**

Use Existing Conduit: **NO**

End User To Install New Entrance Conduit With Pull String From POE to MPOE: **YES**

Existing Conduit Has A Pull String: **NO**

Pull String Responsibility: **END USER**

Footage from POE to MPOE: **125**

### Space For Fiber Panel Installation

Type of Fiber Panel: **FDP**

Has Existing Panel: **NO**

Are There Multiple Panels Installed: **NO**

Room Where Fiber Panel Installed: **MPOE**

Dimensions Of Installation Area: **4' x 8' x 3/4 Inch**

Fiber Panel To Be Installed On: **Existing Backboard**

### Space For The Equipment Installation:

Type of Equipment To Install: **RAD NID**

Room Where Equipment Installed: **MPOE**

Dimensions Of Installation Area: **4' x 8' x 3/4 Inch**

Equipment To Be Installed: **Existing Backboard**

### Power Requirement

Type of Power Required: **(1) 110/120V AC 15A NEMA 5-15R Receptacle**

Are Correct Outlets Available Within 5 ft: **YES**

Power Required in Which Room: **MPOE**

**Site Survey**

**3681753**

**CONCHO VALLEY COUNCIL OF  
320 N PLAZA AVE  
BIG LAKE, TX 76932**

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BicEngr: Valbrea  
12/16/21

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**Ground Bar Requirement**

Is Ground Required: **YES**

Ground Bar is Available: **YES**

Ground Bar Required in Which Room: **MPOE**

**Interconnect Cabling Requirement**

End User Handoff Type: **(1) 100ohm Category 6 UTP Patch Cable**

Interconnect Available: **NO**

Footage Demark To CPEX: **10**

**Extended Demark**

Require an Extended Demark: **NO**

Footage from MPOE to Extended Demark: **N/A**

Type of path from MPOE to Extended Demark: **No Extension**

**Site Survey**

**3681753**

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12/16/21

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# Installation Notes

Note **1** Power

End user requirements met for this element: end user has placed (1) 110/120V AC 15A NEMA 5-15R Receptacle in the MPOE.

Note **2** Connection

End user to provide (1) 100ohm Category 6 UTP Patch Cable for the connection from RAD NID to the CPEX-10.

Note **3** Ground

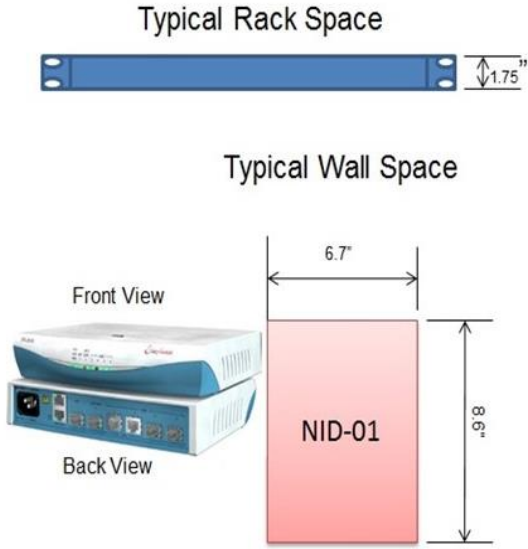
End user requirements met for this element: end user has placed a ground bar in the MPOE.

Note **4** Floor or Wall Space

End user requirements met for this element: space is available on Existing Backboard for FDP installation in the MPOE. End user requirements met for this element: space is available on Existing Backboard for RAD NID installation in the MPOE.

Note **5** Building Entry Pathway

This will be an aerial feed from the ROW-50'. End user to install weather-cap with anchor point at building point of entry (POE). End user to install conduit with pull-string from the point of entry to the MPOE-125'. No Extension.





**Site Survey**

**3681753**

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12/16/21

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ROW

2" weather-head

5  
PATH: End user will need to install a weather-head with anchor bolt, if necessary, at the building entry point.

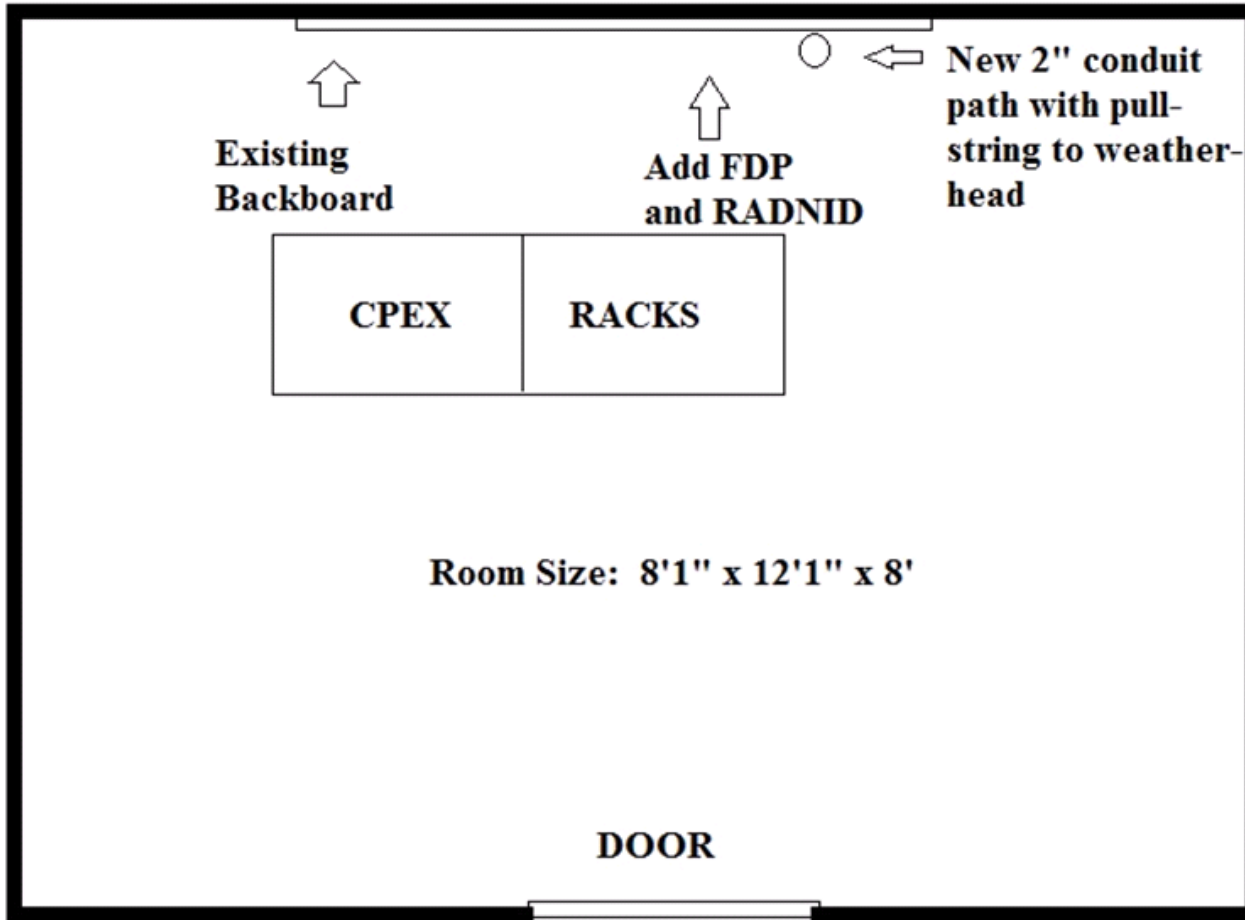
**Site Survey**

**3681753**

**CONCHO VALLEY COUNCIL OF  
320 N PLAZA AVE  
BIG LAKE, TX 76932**

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Technology  
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12/16/21

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FLOORPLAN

**Site Survey**

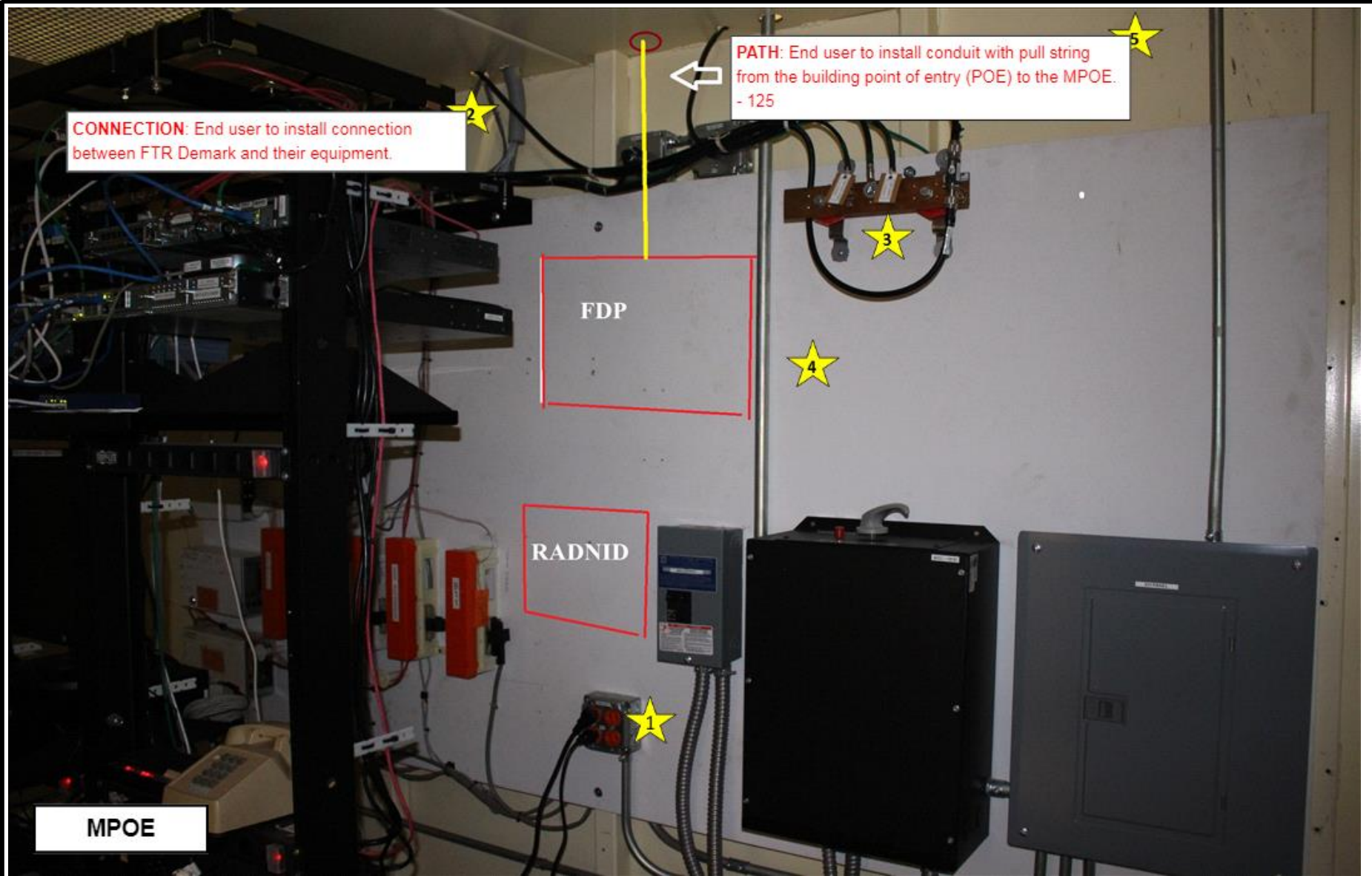
**3681753**

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BIG LAKE, TX 76932**

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**CONNECTION:** End user to install connection between FTR Demark and their equipment.

**PATH:** End user to install conduit with pull string from the building point of entry (POE) to the MPOE. - 125

FDP

RADNID

MPOE

**Site Survey**  
**3681753**

**CONCHO VALLEY COUNCIL OF**  
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Existing Copper Circuits



MPOE

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CPE # 1  
↑  
CPE # 2  
↓

TRONCOM® 2 Position CPE  
Circuit Assignment Card  
1-800-377-8766

1	12XHGS 225862 GTEC	911	1-808
	Renaissance		
2	12XHGS 220952	911	
	Renaissance		

slot 1 12XHGS.225862.GTEC E911

slot 2 12XHGS.220952.GTEC E911

PKG-A

MPOE

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CPE # 1

PKG-B



CPE # 2



slot 1 12XHGS.304844 CVCOC

SLOT #2 12XHGS306486

REAGAN COUNTY SO HOST

12.XHGS.306484 → DMARC



MPOE

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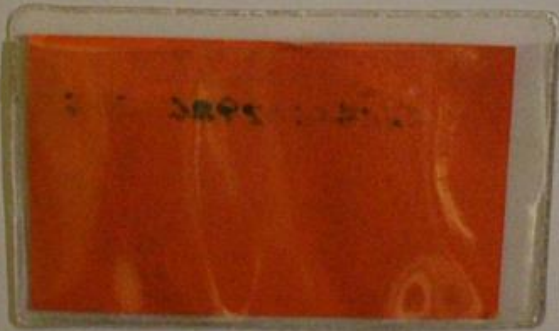
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12HCBS 402986  
 TMS 01866306  
 CI-815  
 Jimmy  
 Test  
 PKG-C  
 MENARD CI-817  
 circuit  
 #TUC-units  
 Junction CI-823  
 SONORA  
 CI-803

CPE # 1  
 CPE # 2  
 CPE # 3  
 CPE # 4



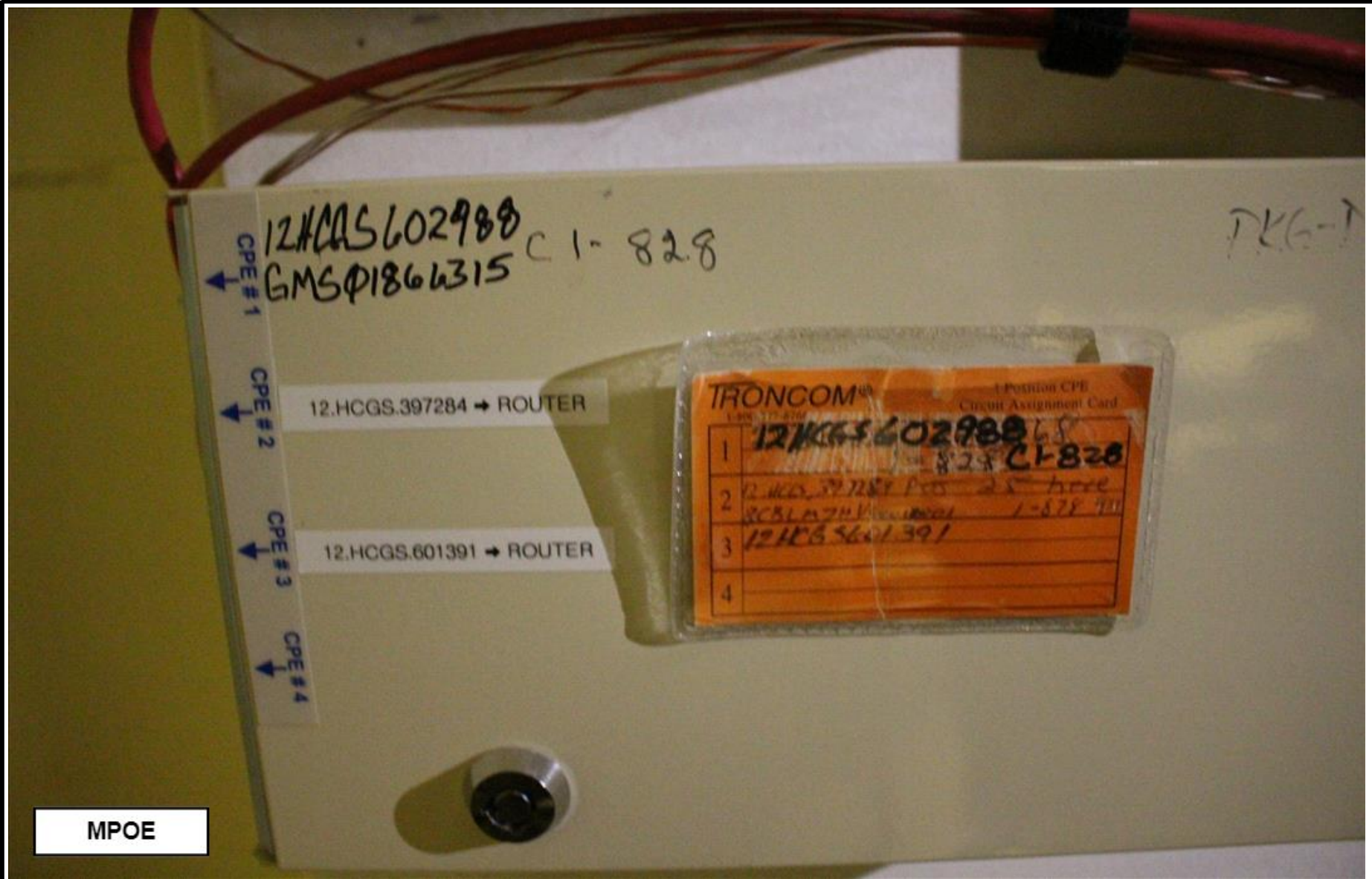
MPOE

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MPOE

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Address is confirmed with customer.

LOCATION

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# Site Survey

## 1. Building Entry Path Available

- Fiber is placed between the ROW and the MPOE.
- End user will install conduit with pull-string from the POE (point of entry) to the MPOE.
- Frontier will provide pull-string through existing conduit from the POE to the MPOE.
- Use existing conduit with pull-string that is in place today.
- End user will install a pull-string in the existing conduit from the POE to the MPOE.

## 2. Network Fiber Extension Required

- No Extension.
- Greater than 100 meters or 328 feet for electrical handoff from MPOE to customer equipment for TLS and Ethernet.
- Greater than 450 feet for electrical handoff from MPOE to customer equipment for DS3 (734 coax interconnect cable).
- Greater than 500 meters or 1640 feet for optical handoff on Multi-Mode fiber from MPOE to customer equipment (no limit on Single-Mode fiber handoff).
- Clear Curve Fiber will be utilized between MPOE and Extended Demark.
- Conduit with a pull string is in place between the MPOE and the Extended Demark.
- End user to install conduit with pull string from the MPOE to the Extended Demark.
- End user to install a pull string in the existing conduit from the MPOE to the Extended Demark.

## 3. Wall/Rack Space Available for FDP/MDU

- Existing Backboard/Rack/Exterior Wall with adequate space for installation.
- End user to provide new Backboard/Rack for installation.
- Exterior MDU to be installed.
- Existing Fiber Distribution Panel/MDU.
- Fiber Panel is Not Applicable using Copper Feed

**Site Survey**

**3681753**

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**4. Power Available**

- Correct receptacles are in place now and within 5 feet.
- End user to provide new (1) 110/120V AC 15A NEMA 5-15R Receptacle.
- End user to provide new (2) 110/120V AC 15A NEMA 5-15R Receptacles.
- End user to provide new (2) 110/120V AC 15A NEMA L5-15R Twist-Lock Receptacles.
- Power assembly will be -48V or 24V DC (From Battery)

**5. Ground Available**

- Existing ground in place now using #6 awg cables.
- End user to provide new ground assembly.
- Ground assembly not required (RAD NID)

**6. Equipment Mounted On Wall Or Rack**

- Equipment to be installed on existing backboard.
- Equipment to be installed on new end user installed backboard.
- Equipment to be installed in existing 19" relay rack.
- Equipment to be installed in existing 23" relay rack.
- Equipment to be installed in new end user installed relay rack.

**7. Customer Connection**

- (1) 100 ohm Category 6 UTP Patch Cable
- (2) Coax Cables
- (2) MM Fiber Cable(s) w/ LC Connectors
- (1) MM Fiber Cable(s) w/ LC Connectors
- (2) SM Fiber Cable(s) w/LC Connectors

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## SUMMARY NOTES

**PATH ISSUES:** This will be an aerial feed from the ROW-50'. End user to install weather-cap with anchor point at building point of entry (POE). End user to install conduit with pull-string from the point of entry to the MPOE-125'.

**EXTENSION ISSUES:**

**FIBER PANEL ISSUES:**

**EQUIPMENT ISSUES:**

**POWER ISSUES:**

**GROUND ISSUES:**

**CONNECTION ISSUES:** End user to provide (1) 100ohm Category 6 UTP Patch Cable for the connection from RAD NID to the CPEX-10.

**ADDITIONAL NOTES:**

This location requires the following items be provided and installed by the customer: 2" weather-head with anchor tie-point, and 2" conduit path with pull sting to backboard drop location.

Note: In the event that the pathway is unusable; it is the end user/customer's (owner or tenant) responsibility to repair or replace the pathway for Cable Installation.

Contact Name: HILDA ARRENDONDO

LCON Name: ROGER

Contact Email: CVCOG911@CVCOG.ORG

OSP Name: NONE

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**Administrative Section**

CCNA	PON	VER	ASR NO
ATX	7MSC2504053	AB	3679512

**Address Detail Section**

REF NUM	PI	EUNAME	AFT	NCON	SAPR	SANO	SASF	SASD
0001	Y	CONCHO VALLEY COUNCIL OF				323		E

SASN	SATH	SASS
BEAUREGARD	AVE	

LD1	LV1	LD2	LV2	LD3	LV3
FL	1	RM	TELCO		

CITY	STATE	ZIP	LAT	LONG
SAN ANGELO	TX	76903	31.46354	-100.43124

AAI

JK CODE	JK NUM	JK POS	JS	SMJK	PCA	OFC	SI	SPOT	ICOL
			D						

LCON	ACTEL	AACTEL	ACPGN	ACPPN
HILDA ARREDONDO	325-944-9666-	---		

LCON EMAIL  
CVCOG911@CVCOG.ORG

ALCON	ALCON TEL	AALCON TEL
MASON WHEELER	325-944-9667-	---

ALCON EMAIL  
MASON.WHEELER@CVCOG.ORG

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Contact Name: **HILDA ARRENDONDO**

Phone: **325-944-9666**

**CVCOG911@CVCOG.ORG**

LCON Attending: **JOHN VASQUEZ**

OSP Attending: **NONE**

Is Multi-Tenant: **NO**

Site Ready: **SITE READY**

End User Ready Date: **12/8/2021**

Room Dimensions: **26'9" x 19'11" x 8'5"**

### **Building Entrance Path From Right Of Way**

Is Existing Fiber Present: **YES**

Aerial Feed: **NO**

Weather-Cap Needed: **N/A**

Use Existing Conduit: **YES**

End User To Install New Entrance Conduit With Pull String From ROW to MPOE: **NO**

Existing Conduit Has A Pull String: **N/A**

Pull String Responsibility: **N/A**

Footage from ROW to MPOE: **NA**

### **Space For Fiber Panel Installation**

Type of Fiber Panel: **FDP**

Has Existing Panel: **YES**

Are There Multiple Panels Installed: **NO**

Room Where Fiber Panel Installed: **MPOE**

Dimensions Of Installation Area: **4' x 8' x 3/4 Inch**

Fiber Panel To Be Installed On: **Existing Backboard**

### **Space For The Equipment Installation:**

Type of Equipment To Install: **RAD NID**

Room Where Equipment Installed: **MPOE**

Dimensions Of Installation Area: **4' x 8' x 3/4 Inch**

Equipment To Be Installed: **Existing Backboard**

### **Power Requirement**

Type of Power Required: **(1) 110/120V AC 15A NEMA 5-15R Receptacle**

Are Correct Outlets Available Within 5 ft: **YES**

Power Required in Which Room: **MPOE**

**Site Survey**

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**Ground Bar Requirement**

Is Ground Required: **YES**

Ground Bar is Available: **YES**

Ground Bar Required in Which Room: **MPOE**

**Interconnect Cabling Requirement**

End User Handoff Type: **(1) 100ohm Category 6 UTP Patch Cable**

Interconnect Available: **NO**

Footage Demark To CPEX: **20**

**Extended Demark**

Require an Extended Demark: **NO**

Footage from MPOE to Extended Demark: **N/A**

Type of path from MPOE to Extended Demark: **No Extension**

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# Installation Notes

Note **★1** Power

End user requirements met for this element: end user has placed (1) 110/120V AC 15A NEMA 5-15R Receptacle in the MPOE.

Note **★2** Connection

End user to provide (1) 100ohm Category 6 UTP Patch Cable for the connection from RAD NID to the CPEX-20.

Note **★3** Ground

End user requirements met for this element: end user has placed a ground bar in the MPOE.

Note **★4** Floor or Wall Space

Existing FDP is installed in the MPOE. End user requirements met for this element: space is available on Existing Backboard for RAD NID installation in the MPOE.

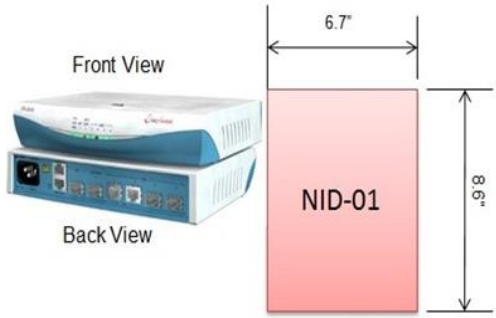
Note **★5** Building Entry Pathway

End user requirements met for this element: fiber is placed from the right of way to the MPOE-NA'. No Extension.

Typical Rack Space



Typical Wall Space



Front View

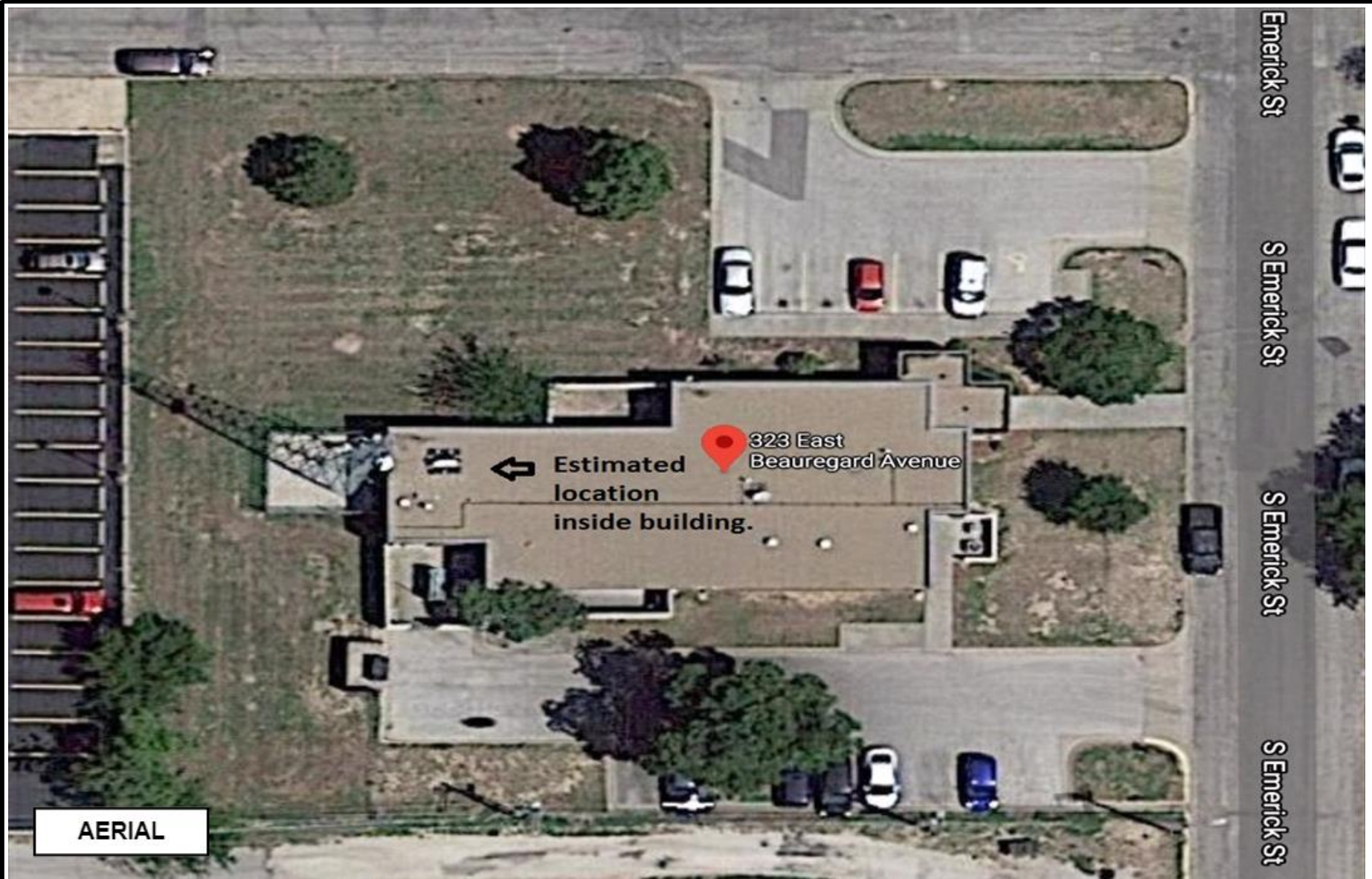
Back View

NID-01

6.7"

8.6"

1.75"



AERIAL

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Door

↑  
EXISTING FDP  
AND OPTI-3

↑  
EXISTING COPPER  
TERMINATIONS

CPEX RACKS

CPEX RACKS

WORK  
TABLE

ROOM SIZE : 26'9" X 19'11" X 8'5"  
COMPUTER FLOORING

Windows

Door

FLOORPLAN

911 Operator Room

Site Survey

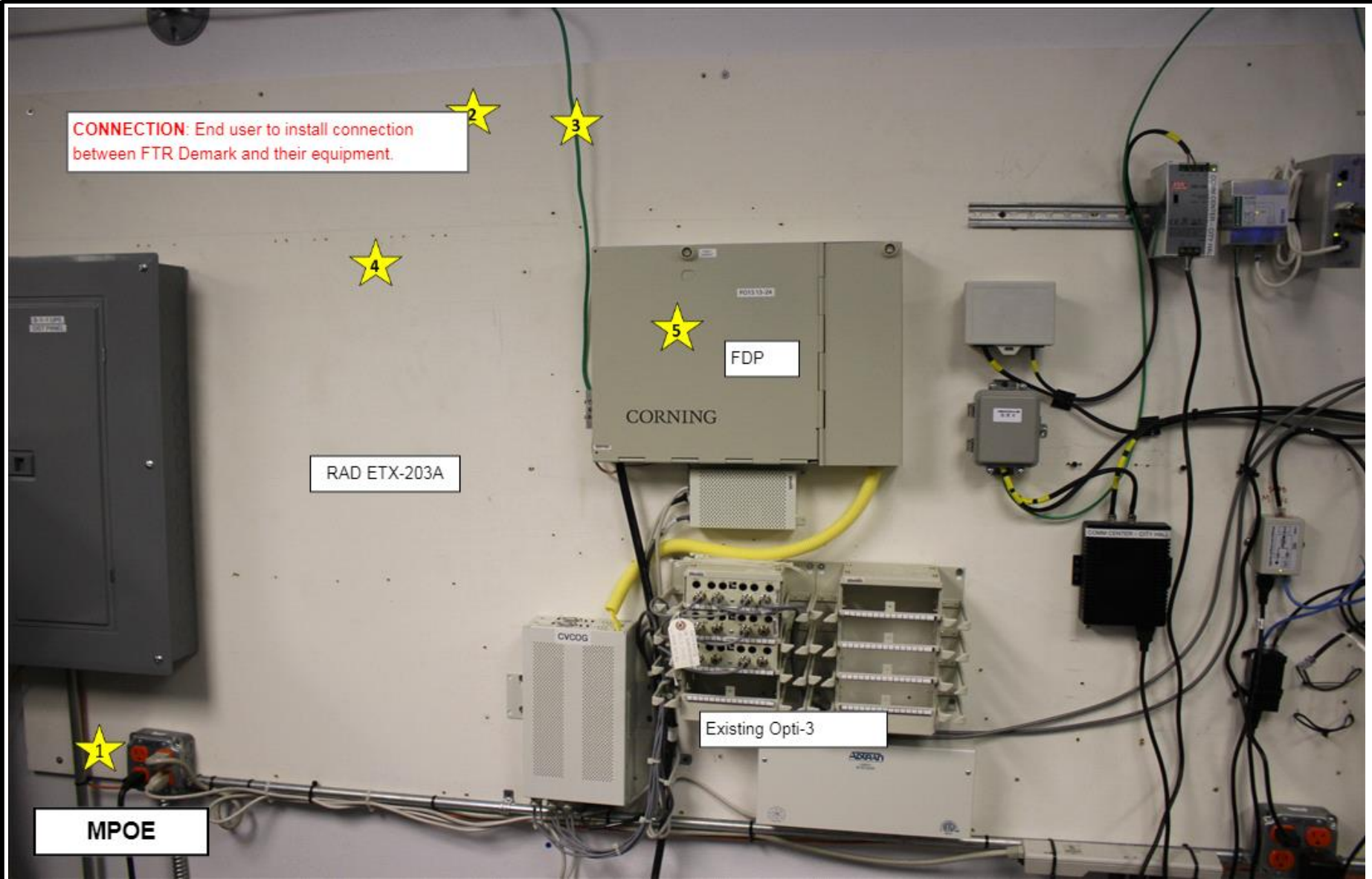
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**CONNECTION:** End user to install connection between FTR Demark and their equipment.

2  
3

4

5

RAD ETX-203A

CORNING  
FDP

CVDOG

Existing Opti-3

★

MPOE

**Site Survey**

**3679512**

**CONCHO VALLEY COUNCIL OF GOVTS**

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**SAN ANGELO, TX 76903**

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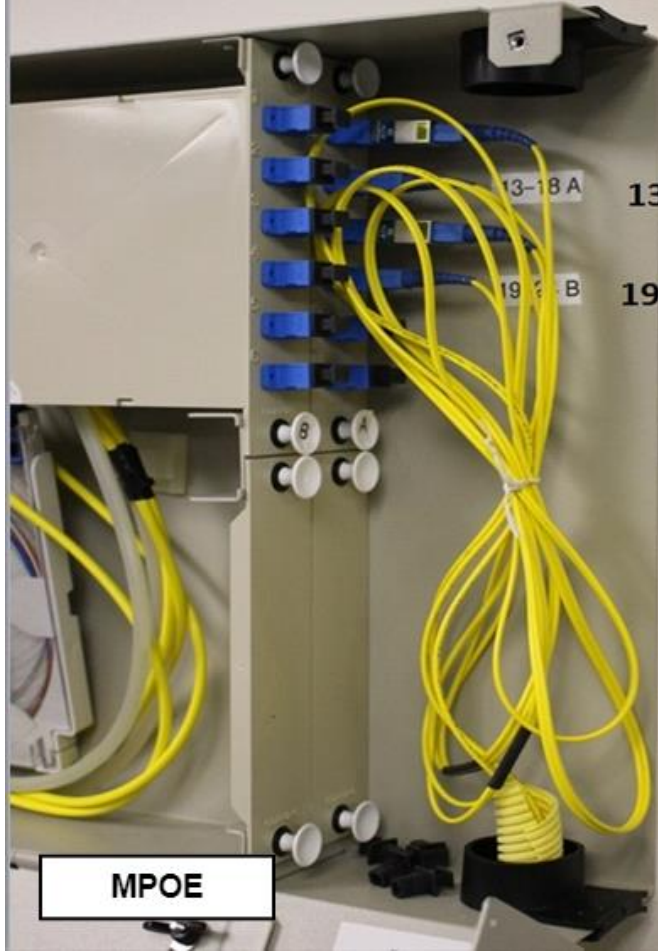
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2 each SC 6 Pack Moudles 4 fiber in use today for the Adtran Opti-3

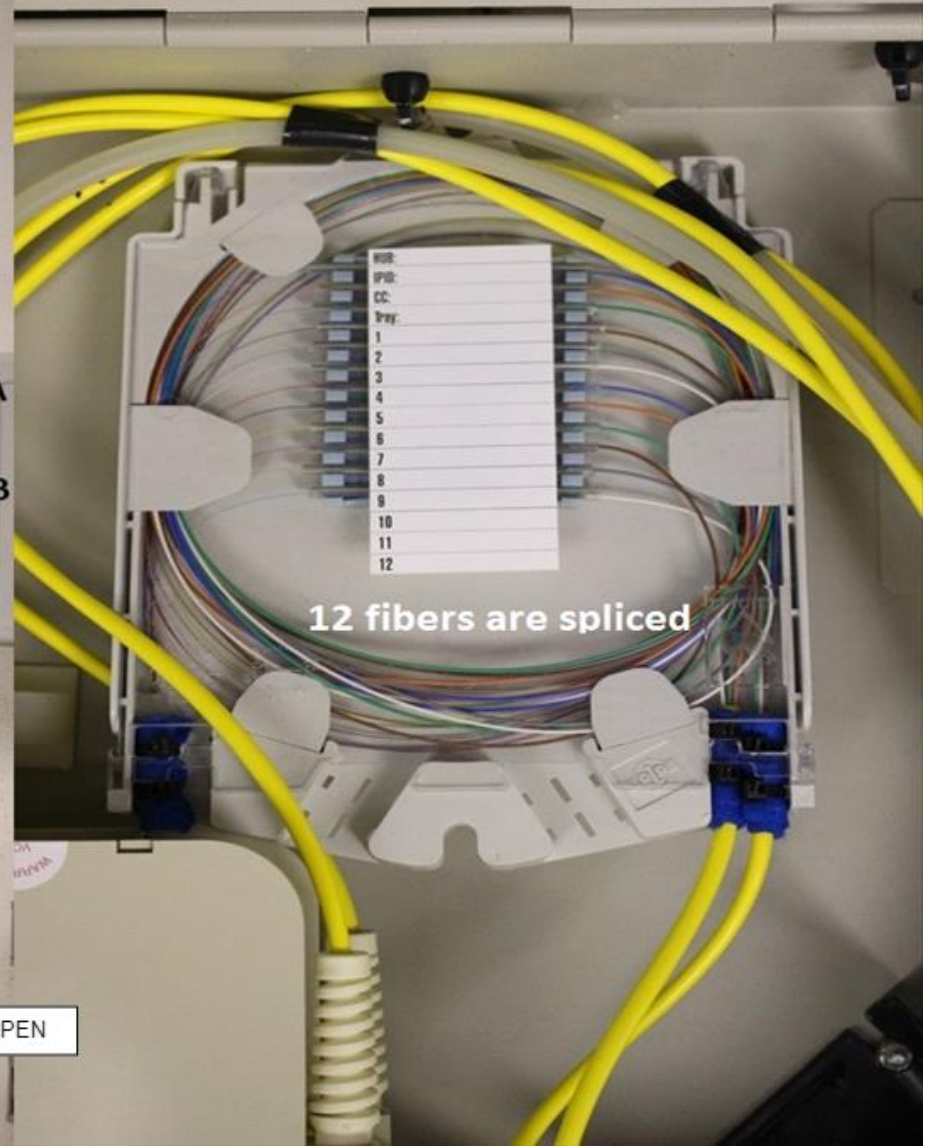


13-18 on 6 pack A

19--24 on 6 pack B

MPOE

FDP - OPEN



12 fibers are spliced

**Site Survey**

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Address confirmed on building



LOCATION

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# Site Survey

## 1. Building Entry Path Available

- Fiber is placed between the ROW and the MPOE.
- End user will install conduit with pull-string from the ROW (near manhole or hand-hold) to the MPOE.
- Frontier will provide pull-string through existing conduit from the ROW to the MPOE.
- Use existing conduit with pull-string that is in place today.
- End user will install a pull-string in the existing conduit from the ROW to the MPOE.

## 2. Network Fiber Extension Required

- No Extension.
- Greater than 100 meters or 328 feet for electrical handoff from MPOE to customer equipment for TLS and Ethernet.
- Greater than 450 feet for electrical handoff from MPOE to customer equipment for DS3 (734 coax interconnect cable).
- Greater than 500 meters or 1640 feet for optical handoff on Multi-Mode fiber from MPOE to customer equipment (no limit on Single-Mode fiber handoff).
- Clear Curve Fiber will be utilized between MPOE and Extended Demark.
- Conduit with a pull string is in place between the MPOE and the Extended Demark.
- End user to install conduit with pull string from the MPOE to the Extended Demark.
- End user to install a pull string in the existing conduit from the MPOE to the Extended Demark.

## 3. Wall/Rack Space Available for FDP/MDU

- Existing Backboard/Rack/Exterior Wall with adequate space for installation.
- End user to provide new Backboard/Rack for installation.
- Exterior MDU to be installed.
- Existing Fiber Distribution Panel/MDU.
- Fiber Panel is Not Applicable using Copper Feed

**Site Survey**

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**4. Power Available**

- Correct receptacles are in place now and within 5 feet.
- End user to provide new (1) 110/120V AC 15A NEMA 5-15R Receptacle.
- End user to provide new (2) 110/120V AC 15A NEMA 5-15R Receptacles.
- End user to provide new (2) 110/120V AC 15A NEMA L5-15R Twist-Lock Receptacles.
- Power assembly will be -48V or 24V DC (From Battery)

**5. Ground Available**

- Existing ground in place now using #6 awg cables.
- End user to provide new ground assembly.
- Ground assembly not required (RAD NID)

**6. Equipment Mounted On Wall Or Rack**

- Equipment to be installed on existing backboard.
- Equipment to be installed on new end user installed backboard.
- Equipment to be installed in existing 19" relay rack.
- Equipment to be installed in existing 23" relay rack.
- Equipment to be installed in new end user installed relay rack.

**7. Customer Connection**

- (1) 100 ohm Category 6 UTP Patch Cable
- (2) Coax Cables
- (2) MM Fiber Cable(s) w/ LC Connectors
- (1) MM Fiber Cable(s) w/ LC Connectors
- (2) SM Fiber Cable(s) w/LC Connectors

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## SUMMARY NOTES

**SITE READY**

**PATH ISSUES:**

**EXTENSION ISSUES:**

**FIBER PANEL ISSUES:**

**EQUIPMENT ISSUES:**

**POWER ISSUES:**

**GROUND ISSUES:**

**CONNECTION ISSUES:** End user to provide (1) 100ohm Category 6 UTP Patch Cable for the connection from RAD NID to the CPEX-20.

**ADDITIONAL NOTES:**

This location is site ready to add a wall-mount RADNID.

Note: In the event that the pathway is unusable; it is the end user/customer's (owner or tenant) responsibility to repair or replace the pathway for Cable Installation.

Contact Name: HILDA ARRENDONDO

LCON Name: JOHN VASQUEZ

Contact Email: CVCOG911@CVCOG.ORG

OSP Name: NONE

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**Administrative Section**

CCNA	PON	VER	ASR NO
ATX	7MSC2504100	AA	3679585

**Address Detail Section**

REF NUM	PI	EUNAME	AFT	NCON	SAPR	SANO	SASF	SASD
0001	Y	CONCHO VALLEY COUNCIL OF				4		S

SASN	SATH	SASS
DIVIDE	ST	

LD1	LV1	LD2	LV2	LD3	LV3
FL	1	RM	TELCO		

CITY	STATE	ZIP	LAT	LONG
ELDORADO	TX	76936	30.8601	-100.60043

AAI

JK CODE	JK NUM	JK POS	JS	SMJK	PCA	OFC	SI	SPOT	ICOL
			D						

LCON	ACTEL	AACTEL	ACPGN	ACPPN
HILDA ARREDONDO	325-944-9666-	---		

LCON EMAIL  
CVCOG911@CVCOG.ORG

ALCON	ALCON TEL	AALCON TEL
MASON WHEELER	325-944-9662-	---

ALCON EMAIL  
MASON.WHEELER@CVCOG.ORG

**Site Survey****3679585**

**CONCHO VALLEY COUNCIL OF GOVTS**  
**4 S DIVIDE ST**  
**ELDORADO, TX 76936**

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Contact Name: **HILDA ARRENDONDO**

Phone: **325-944-9666**

**CVCOG911@CVCOG.ORG**

LCON Attending: **ARRON CVCG**

OSP Attending: **NONE**

Is Multi-Tenant: **NO**

Site Ready: **SITE NOT READY**

End User Ready Date: **TBD**

Room Dimensions: **7'6" x 3'4" x 8'11"**

### **Building Entrance Path From Right Of Way**

Is Existing Fiber Present: **NO**

Aerial Feed: **NO**

Weather-Cap Needed: **N/A**

Use Existing Conduit: **YES**

End User To Install New Entrance Conduit With Pull String From ROW to MPOE: **NO**

Existing Conduit Has A Pull String: **NO**

Pull String Responsibility: **END USER**

Footage from ROW to MPOE: **225**

### **Space For Fiber Panel Installation**

Type of Fiber Panel: **FDP**

Has Existing Panel: **YES**

Are There Multiple Panels Installed: **NO**

Room Where Fiber Panel Installed: **MPOE**

Dimensions Of Installation Area: **2' x 3' x 3/4 Inch**

Fiber Panel To Be Installed On: **Existing Backboard**

### **Space For The Equipment Installation:**

Type of Equipment To Install: **RAD NID**

Room Where Equipment Installed: **EXTENDED DEMARK**

Dimensions Of Installation Area: **2' x 3' x 3/4 Inch**

Equipment To Be Installed: **New End User Provided Backboard**

### **Power Requirement**

Type of Power Required: **(1) 110/120V AC 15A NEMA 5-15R Receptacle**

Are Correct Outlets Available Within 5 ft: **YES**

Power Required in Which Room: **EXTENDED DEMARK**

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**3679585**

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**4 S DIVIDE ST**

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**Ground Bar Requirement**

Is Ground Required: **NO**

Ground Bar is Available: **N/A**

Ground Bar Required in Which Room: **N/A**

**Interconnect Cabling Requirement**

End User Handoff Type: **(1) 100ohm Category 6 UTP Patch Cable**

Interconnect Available: **NO**

Footage Demark To CPEX: **8**

**Extended Demark**

Require an Extended Demark: **YES**

Footage from MPOE to Extended Demark: **55**

Type of path from MPOE to Extended Demark: **End User to Install New Conduit w/ Pull String From MPOE to Extended Demark**

**Site Survey**

**3679585**

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# Installation Notes

Note **1** Power

End user requirements met for this element: end user has placed (1) 110/120V AC 15A NEMA 5-15R Receptacle in the EXTENDED DEMARK.

Note **2** Connection

End user to provide (1) 100ohm Category 6 UTP Patch Cable for the connection from RAD NID to the CPEX-8.

Note **3** Ground

Ground not required.

Note **4** Floor or Wall Space

Existing FDP is installed in the MPOE. (Notes: It should be noted, the FDP is existing in the Courthouse, but an MDU or other method the Frontier may choose for the room in the Sheriff's Office to terminate the fiber.) End user to provide 2' x 3' x 3/4 Inch space for the RAD NID to be installed on the New End User Provided Backboard in the EXTENDED DEMARK. (Eqp Notes: To be place in the Sheriff's Office Building.)

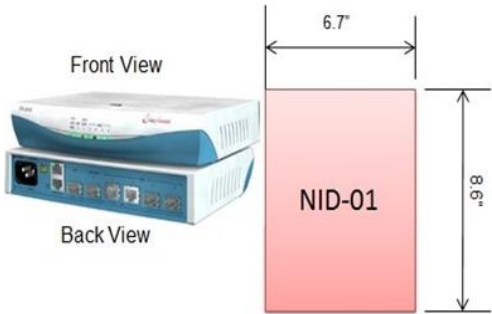
Note **5** Building Entry Pathway

End user to install pull-string in existing conduit from the right of way to the MPOE-225'. (Path Notes: It should be noted the ROW is actually the FDP in the basement of the "Courthouse" as directed by Frontier and to make use of the existing path from the Courthouse to the Sheriff's Office.) End user to install conduit and pull-string from the MPOE to the EXTENDED DEMARK-55. (Ext Notes: It should be noted Path Extensions are required on both ends 30' Courthouse and 25' Sheriff's Office.)

Typical Rack Space



Typical Wall Space





**AERIAL**

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Add new 2" path with pull string down to crawl space.

MPOE

**Site Survey**

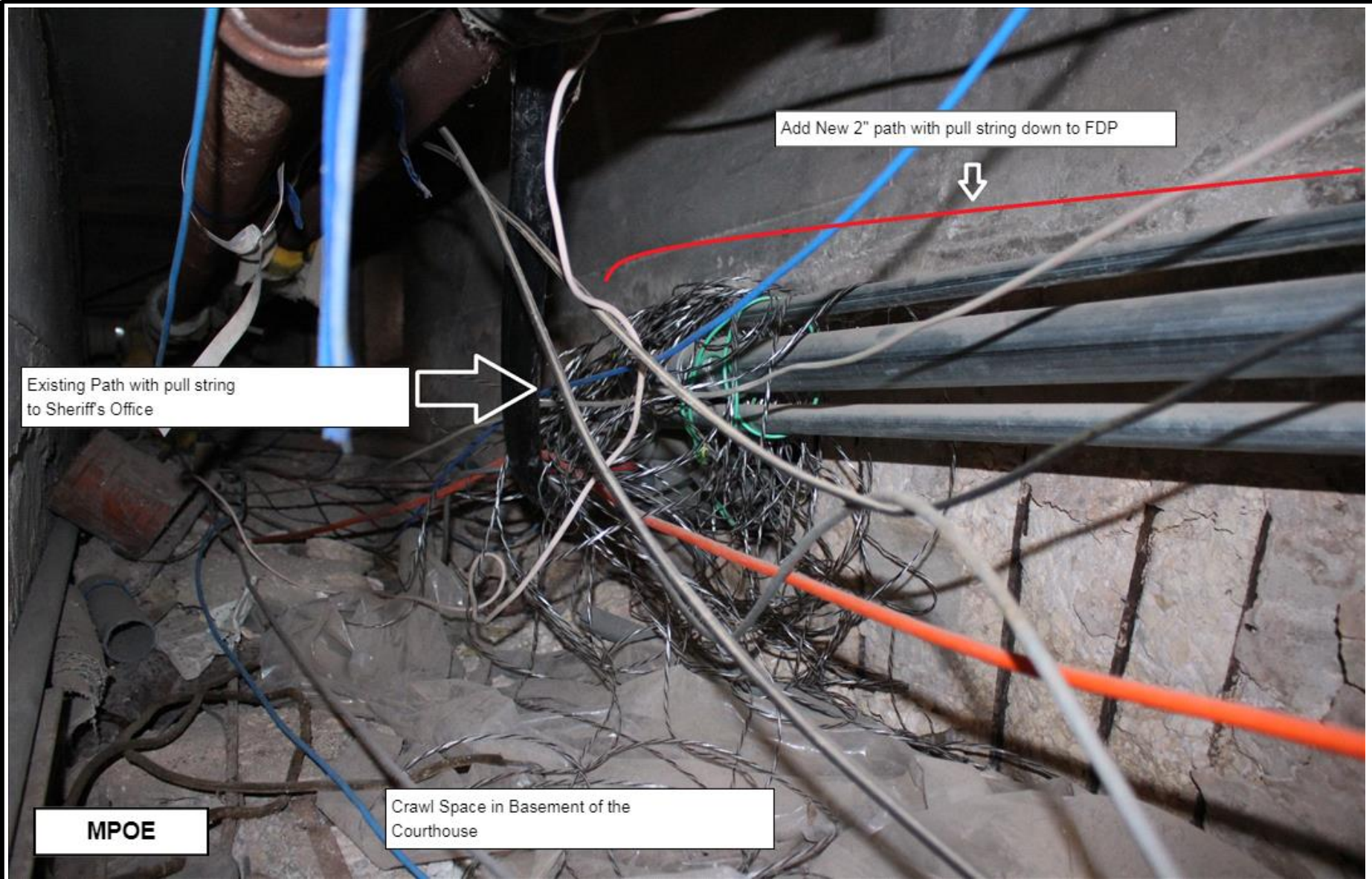
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Existing Path with pull string  
to Sheriff's Office



Add New 2" path with pull string down to FDP



MPOE

Crawl Space in Basement of the  
Courthouse

**Site Survey**

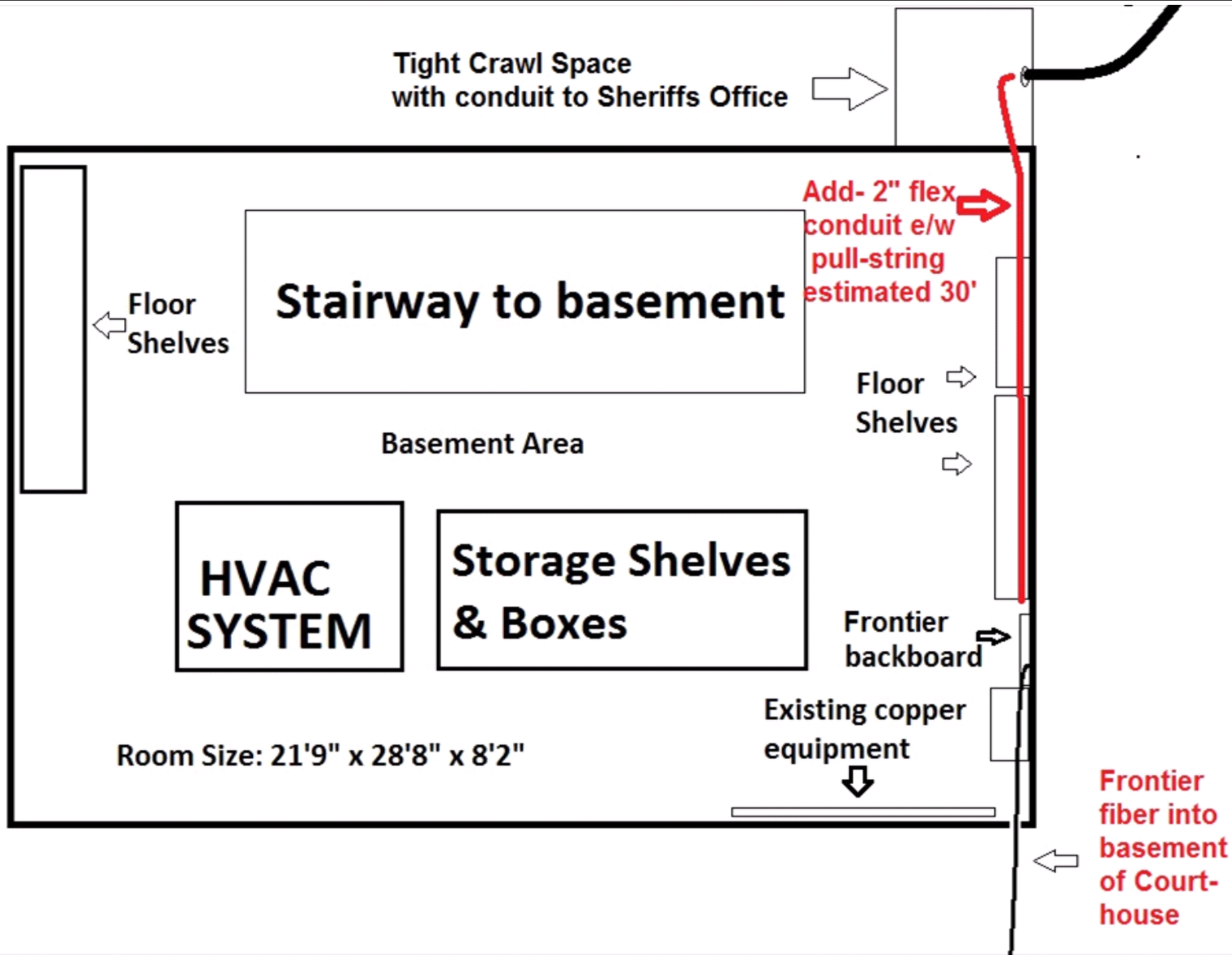
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MPOE

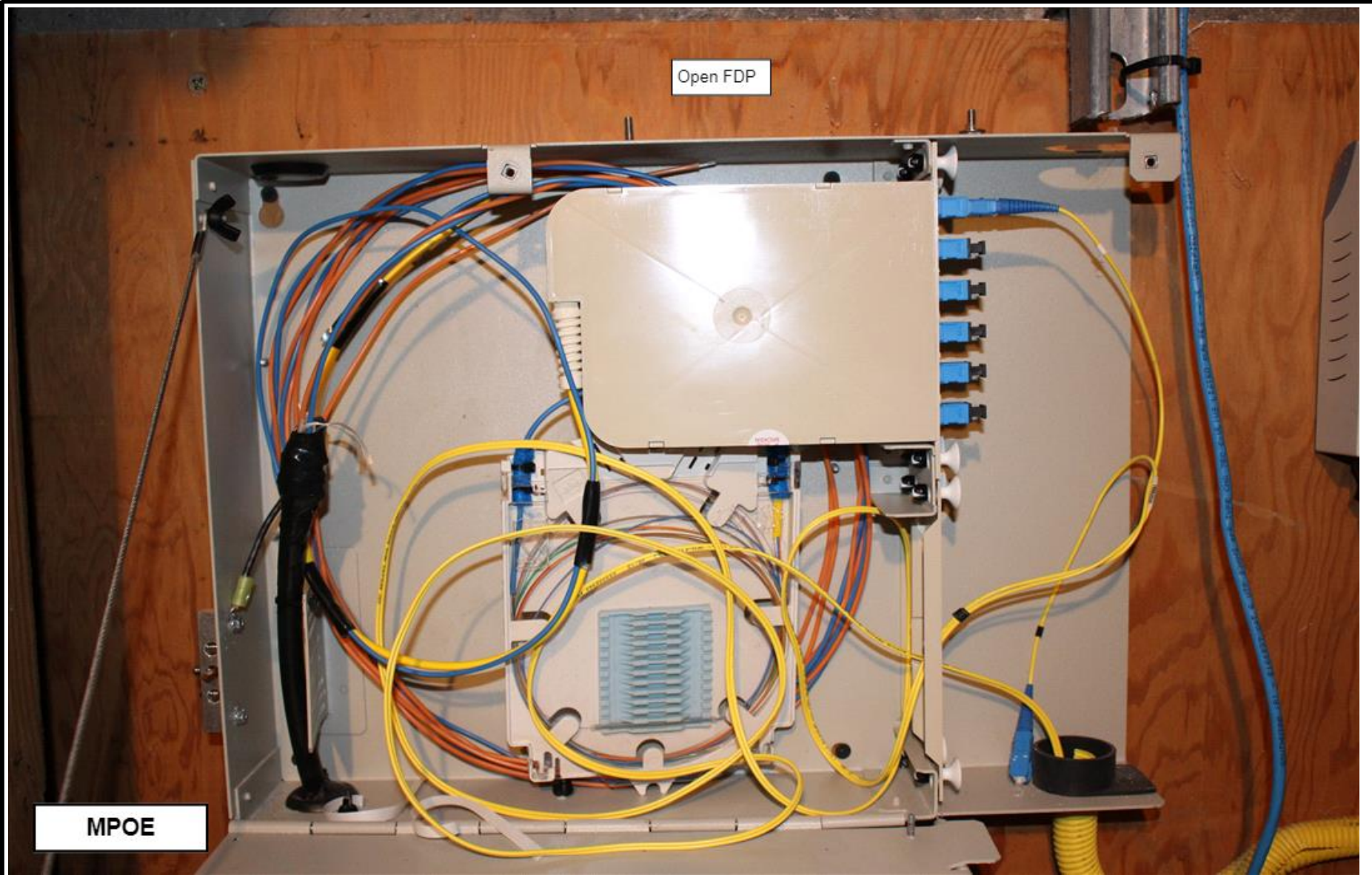
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Open FDP

MPOE

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MPOE

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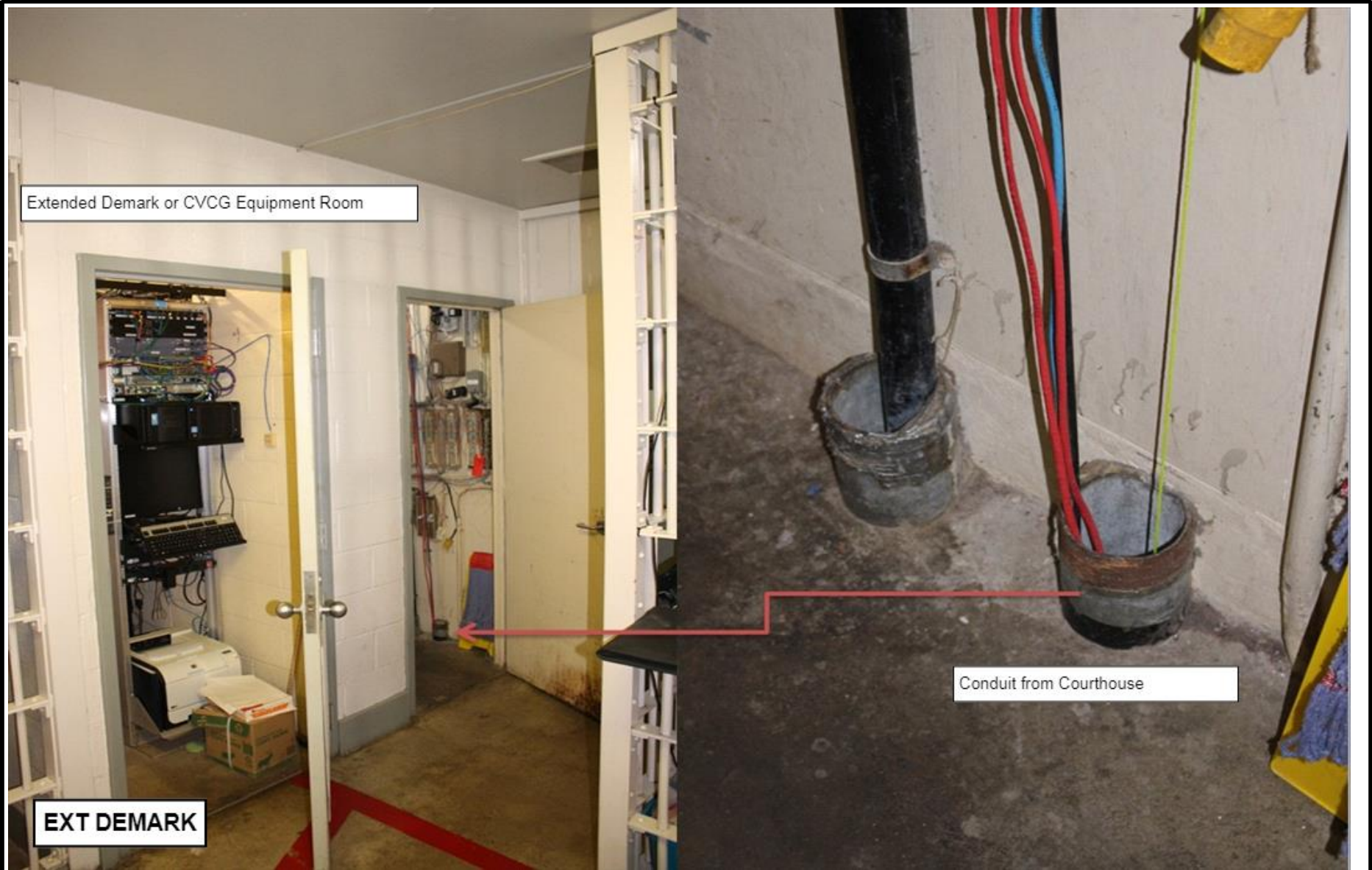
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Extended Demark or CVCG Equipment Room

EXT DEMARK

Conduit from Courthouse

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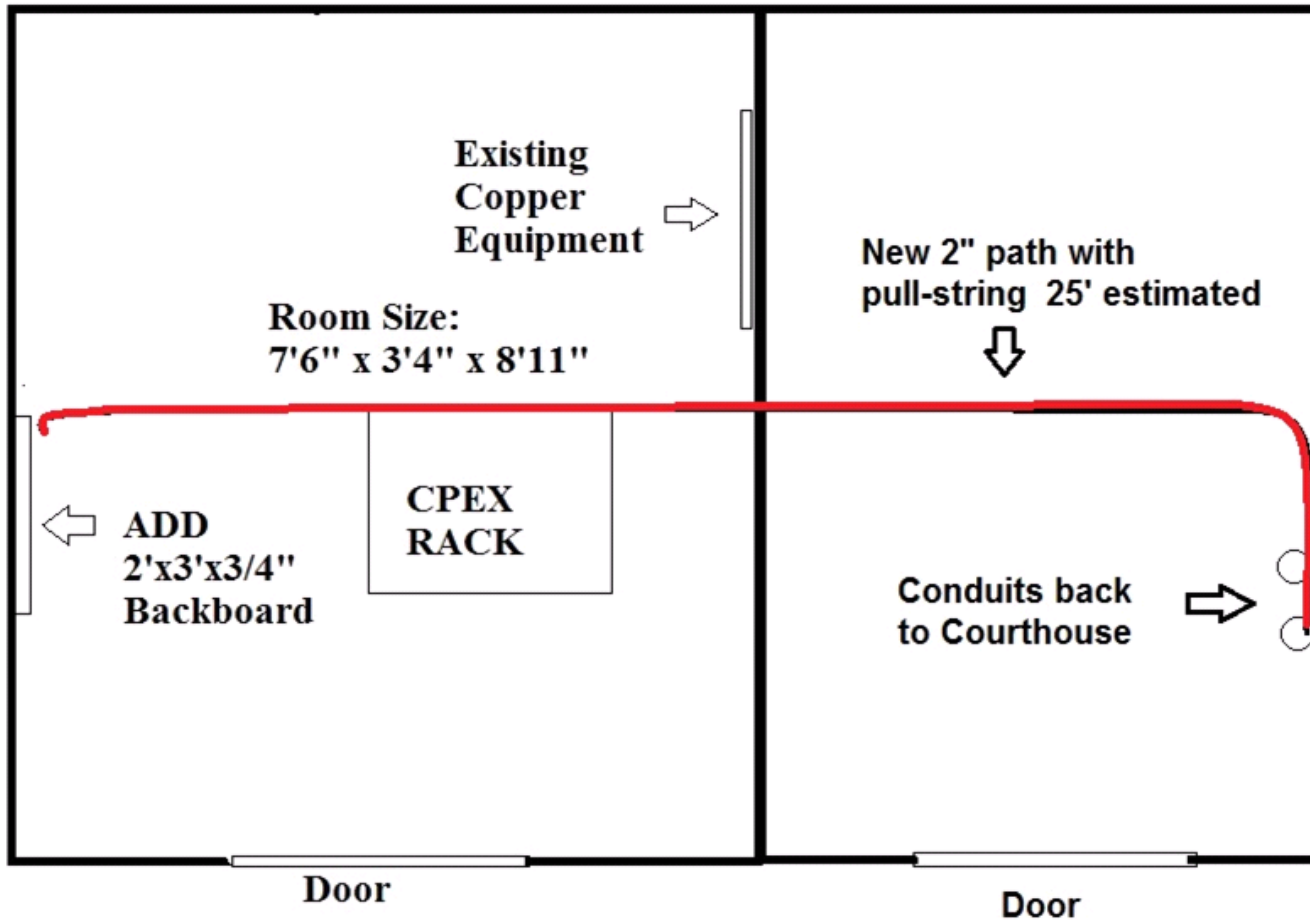
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**New 2" conduit path in the Sheriff's Office**



**FLOORPLAN**

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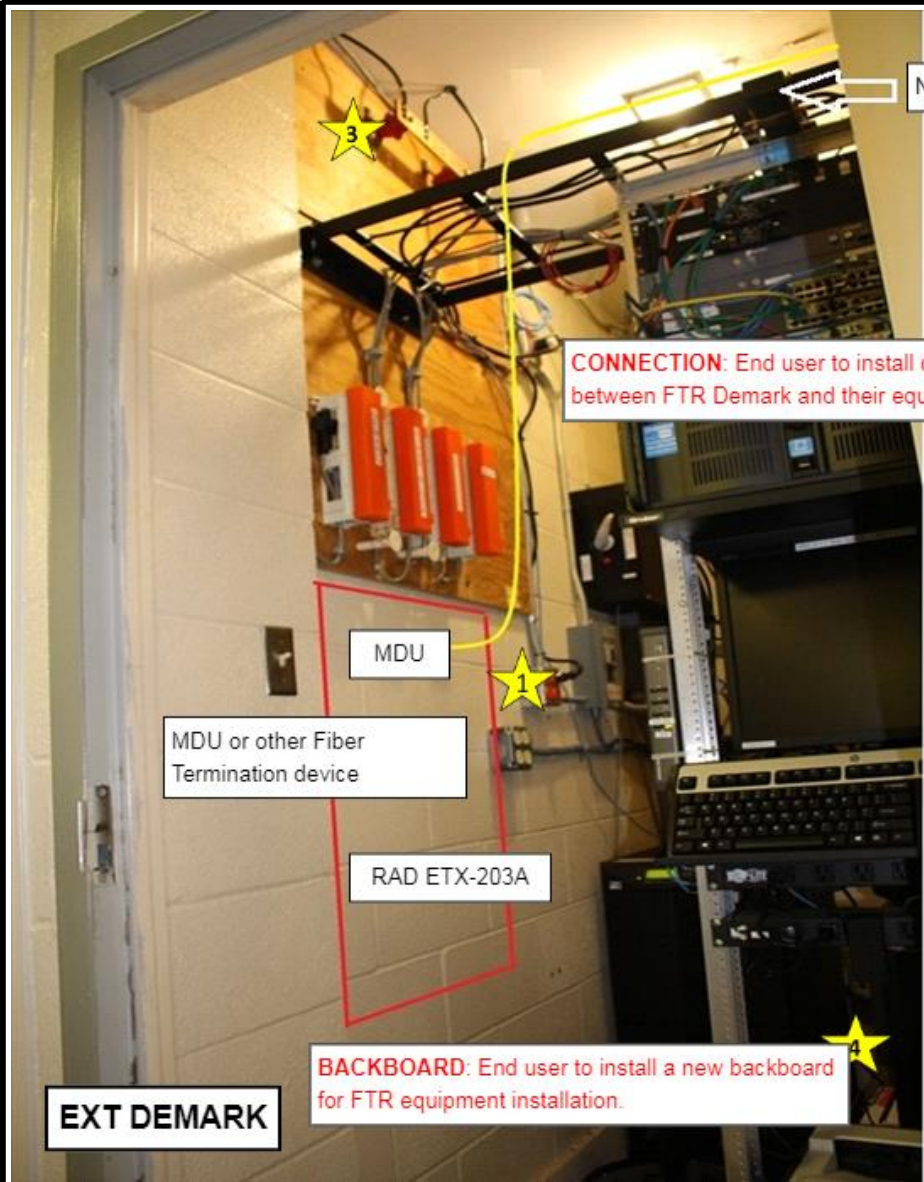
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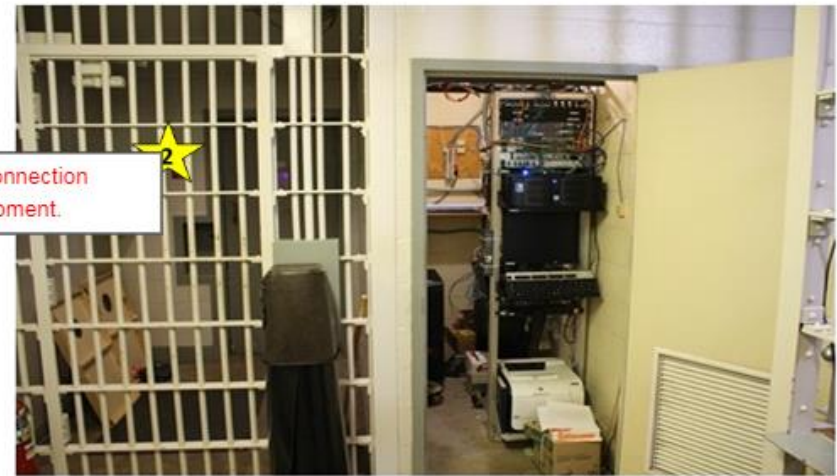
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New 2" path with pull string from room next door  
 "Shown in yellow"

**CONNECTION:** End user to install connection between FTR Demark and their equipment.



**PATH:** End user to install conduit with pull-string from the MPOE to the EXTENDED DEMARK. - 55

It should be noted the entire path from the Sheriff's Office to the Courthouse is estimated at 225' the customer is responsible for the entire path.

**EXT DEMARK**

**BACKBOARD:** End user to install a new backboard for FTR equipment installation.

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Court House  
2 S Divide St

Sheriff's Office  
4 S Divide St



LOCATION

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# Site Survey

## 1. Building Entry Path Available

- Fiber is placed between the ROW and the MPOE.
- End user will install conduit with pull-string from the ROW (near manhole or hand-hold) to the MPOE.
- Frontier will provide pull-string through existing conduit from the ROW to the MPOE.
- Use existing conduit with pull-string that is in place today.
- End user will install a pull-string in the existing conduit from the ROW to the MPOE.

## 2. Network Fiber Extension Required

- No Extension.
- Greater than 100 meters or 328 feet for electrical handoff from MPOE to customer equipment for TLS and Ethernet.
- Greater than 450 feet for electrical handoff from MPOE to customer equipment for DS3 (734 coax interconnect cable).
- Greater than 500 meters or 1640 feet for optical handoff on Multi-Mode fiber from MPOE to customer equipment (no limit on Single-Mode fiber handoff).
- Clear Curve Fiber will be utilized between MPOE and Extended Demark.
- Conduit with a pull string is in place between the MPOE and the Extended Demark.
- End user to install conduit with pull string from the MPOE to the Extended Demark.
- End user to install a pull string in the existing conduit from the MPOE to the Extended Demark.

## 3. Wall/Rack Space Available for FDP/MDU

- Existing Backboard/Rack/Exterior Wall with adequate space for installation.
- End user to provide new Backboard/Rack for installation.
- Exterior MDU to be installed.
- Existing Fiber Distribution Panel/MDU.
- Fiber Panel is Not Applicable using Copper Feed

**Site Survey**

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**4. Power Available**

- Correct receptacles are in place now and within 5 feet.
- End user to provide new (1) 110/120V AC 15A NEMA 5-15R Receptacle.
- End user to provide new (2) 110/120V AC 15A NEMA 5-15R Receptacles.
- End user to provide new (2) 110/120V AC 15A NEMA L5-15R Twist-Lock Receptacles.
- Power assembly will be -48V or 24V DC (From Battery)

**5. Ground Available**

- Existing ground in place now using #6 awg cables.
- End user to provide new ground assembly.
- Ground assembly not required (RAD NID)

**6. Equipment Mounted On Wall Or Rack**

- Equipment to be installed on existing backboard.
- Equipment to be installed on new end user installed backboard.
- Equipment to be installed in existing 19" relay rack.
- Equipment to be installed in existing 23" relay rack.
- Equipment to be installed in new end user installed relay rack.

**7. Customer Connection**

- (1) 100 ohm Category 6 UTP Patch Cable
- (2) Coax Cables
- (2) MM Fiber Cable(s) w/ LC Connectors
- (1) MM Fiber Cable(s) w/ LC Connectors
- (2) SM Fiber Cable(s) w/LC Connectors

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## SUMMARY NOTES

**PATH ISSUES:** End user to install pull-string in existing conduit from the right of way to the MPOE-225'. (Path Notes: It should be noted the ROW is actually the FDP in the basement of the "Courthouse" as directed by Frontier and to make use of the existing path from the Courthouse to the Sheriff's Office.)

**EXTENSION ISSUES:** End user to install conduit and pull-string from the MPOE to the EXTENDED DEMARK-55. (Ext Notes: It should be noted Path Extensions are required on both ends 30' Courthouse and 25' Sheriff's Office.)

**FIBER PANEL ISSUES:**

**EQUIPMENT ISSUES:** End user to provide 2' x 3' x 3/4 Inch space for the RAD NID to be installed on the New End User Provided Backboard in the EXTENDED DEMARK. (Eqp Notes: To be place in the Sheriff's Office Building.)

**POWER ISSUES:**

**GROUND ISSUES:**

**CONNECTION ISSUES:** End user to provide (1) 100ohm Category 6 UTP Patch Cable for the connection from RAD NID to the CPEX-8.

**ADDITIONAL NOTES:**

This location is being served from the basement of the Courthouse- Existing FDP as directed by Frontier. This method is being used to utilize the existing path between the Courthouse and the Sheriff's Office. The following items are to be provided and installed by the customer : Provide path extensions with pull string at both location as outlined in this document, add backboard in the Sheriff's Office.

Note: In the event that the pathway is unusable; it is the end user/customer's (owner or tenant) responsibility to repair or replace the pathway for Cable Installation.

Contact Name: HILDA ARRENDONDO

LCON Name: ARRON CVCG

Contact Email: CVCOG911@CVCOG.ORG

OSP Name: NONE

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**Administrative Section**

CCNA	PON	VER	ASR NO
ATX	7MSC2504104	AF	3679580

**Address Detail Section**

REF NUM	PI	EUNAME	AFT	NCON	SAPR	SANO	SASF
0001	Y	CONCHO VALLEY COUNCIL OF				208	

SASN	SATH	SASS
TIPTON	ST	

LD1	LV1	LD2	LV2	LD3	LV3
FL	1	RM	TELCO		

CITY	STATE	ZIP	LAT	LONG
MENARD	TX	76859	30.915104	-99.78353

AAI

JK CODE	JK NUM	JK POS	JS	SMJK	PCA	OFC	SI	SPOT	ICOL
			D						

LCON	ACTEL	AACTEL	ACPGN	ACPPN
HILDA ARREDONDO	325-944-9666-	---		

LCON EMAIL  
CVCOG911@CVCOG.ORG

ALCON	ALCON TEL	AALCON TEL
MASON WHEELER	325-944-9662-	---

ALCON EMAIL  
MASON.WHEELER@CVCOG.ORG

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Contact Name: **HILDA ARRENDONDO**

Phone: **325-944-9666**

**CVCOG911@CVCOG.ORG**

LCON Attending: **ARRON**

OSP Attending: **NONE**

Is Multi-Tenant: **NO**

Site Ready: **SITE NOT READY**

End User Ready Date: **TBD**

Room Dimensions: **11'11" x12'8" x 12'5"**

### **Building Entrance Path From Right Of Way**

Is Existing Fiber Present: **NO**

Aerial Feed: **NO**

Weather-Cap Needed: **N/A**

Use Existing Conduit: **NO**

End User To Install New Entrance Conduit With Pull String From ROW to MPOE: **YES**

Existing Conduit Has A Pull String: **NO**

Pull String Responsibility: **END USER**

Footage from ROW to MPOE: **95**

### **Space For Fiber Panel Installation**

Type of Fiber Panel: **FDP**

Has Existing Panel: **NO**

Are There Multiple Panels Installed: **NO**

Room Where Fiber Panel Installed: **MPOE**

Dimensions Of Installation Area: **2' x 3' x 3/4 Inch**

Fiber Panel To Be Installed On: **New End User Provided Backboard**

### **Space For The Equipment Installation:**

Type of Equipment To Install: **RAD NID**

Room Where Equipment Installed: **MPOE**

Dimensions Of Installation Area: **2' x 3' x 3/4 Inch**

Equipment To Be Installed: **New End User Provided Backboard**

### **Power Requirement**

Type of Power Required: **(1) 110/120V AC 15A NEMA 5-15R Receptacle**

Are Correct Outlets Available Within 5 ft: **YES**

Power Required in Which Room: **MPOE**

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**Ground Bar Requirement**

Is Ground Required: **YES**

Ground Bar is Available: **YES**

Ground Bar Required in Which Room: **MPOE**

**Interconnect Cabling Requirement**

End User Handoff Type: **(1) 100ohm Category 6 UTP Patch Cable**

Interconnect Available: **NO**

Footage Demark To CPEX: **6**

**Extended Demark**

Require an Extended Demark: **NO**

Footage from MPOE to Extended Demark: **N/A**

Type of path from MPOE to Extended Demark: **No Extension**

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# Installation Notes

Note **1** Power

End user requirements met for this element: end user has placed (1) 110/120V AC 15A NEMA 5-15R Receptacle in the MPOE.

Note **2** Connection

End user to provide (1) 100ohm Category 6 UTP Patch Cable for the connection from RAD NID to the CPEX-6.

Note **3** Ground

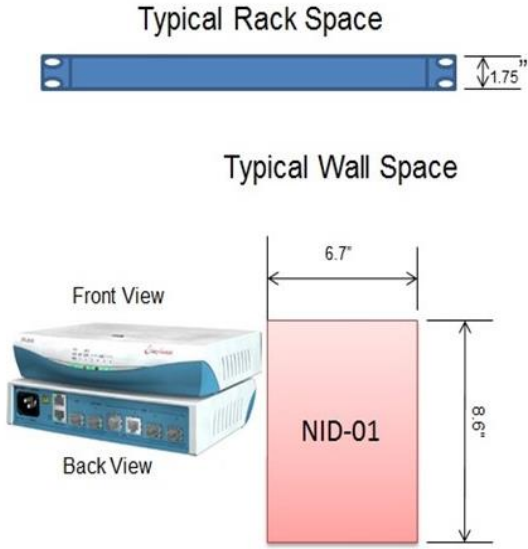
End user requirements met for this element: end user has placed a ground bar in the MPOE.

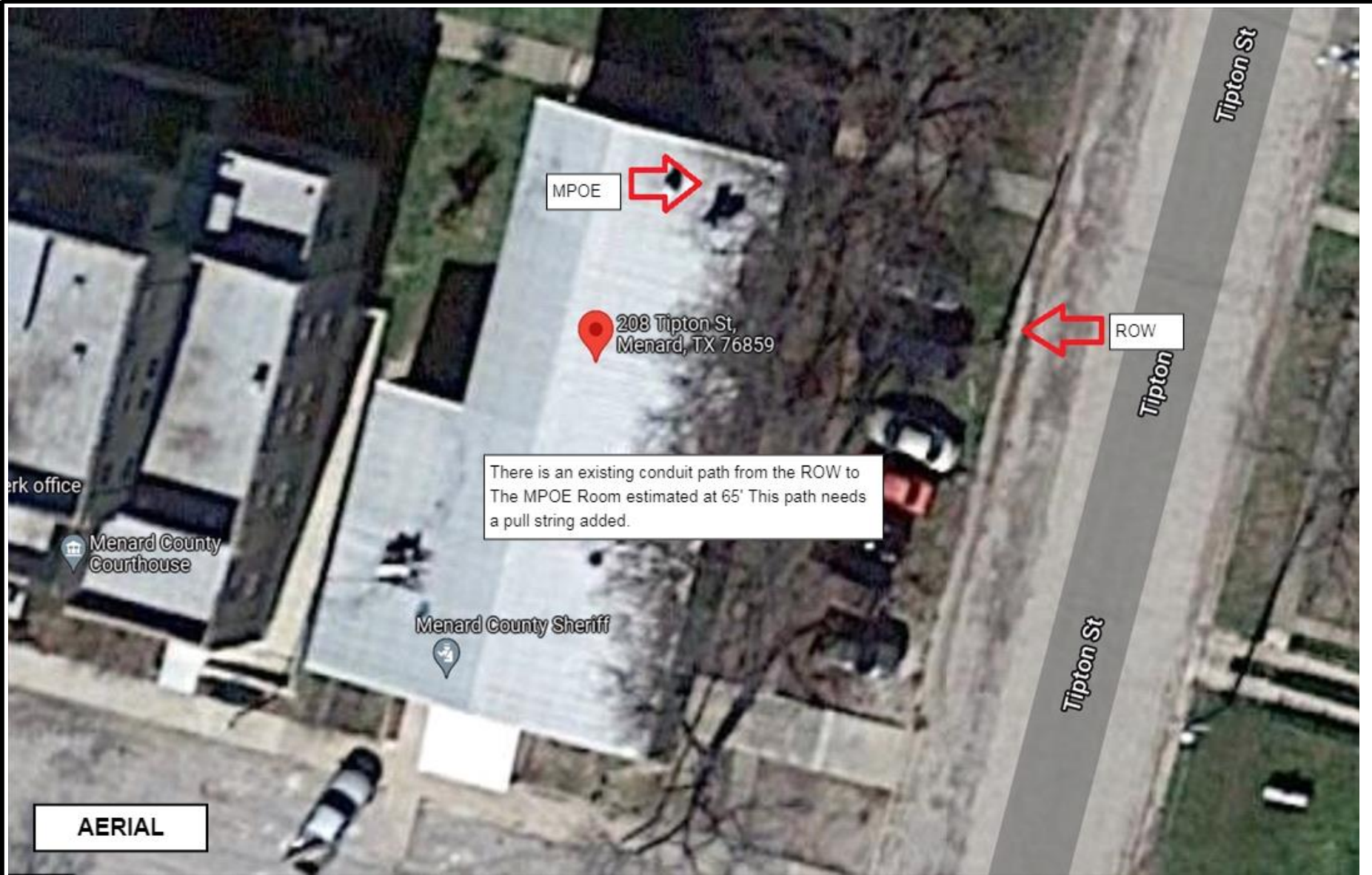
Note **4** Floor or Wall Space

End user to provide 2' x 3' x 3/4 Inch space for the FDP to be installed on the New End User Provided Backboard in the MPOE. End user to provide 2' x 3' x 3/4 Inch space for the RAD NID to be installed on the New End User Provided Backboard in the MPOE.

Note **5** Building Entry Pathway

End user to install conduit with pull-string from the right of way to the MPOE-95'. (Path Notes: Note: once inside the building a new path is needed from the conduit in the floor to the new backboard location 30' estimated. Use existing path to ROW- pull sting is needed as well.) No Extension.





AERIAL

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ROW

← ROW

MPOE  
Door →

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**Add Pull String** →

**ROW**

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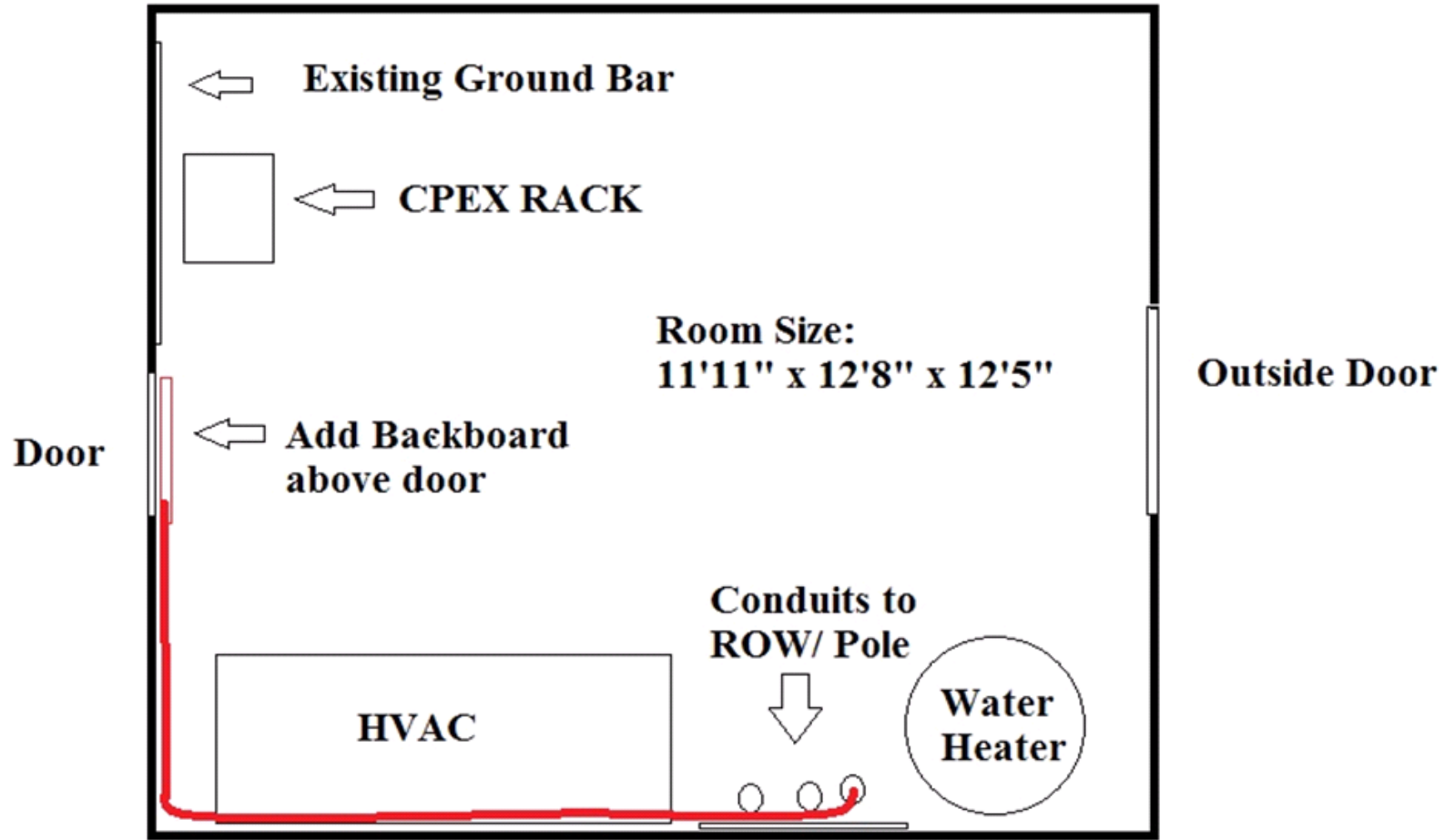
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Add 2" flex conduit with pull string shown in red

FLOORPLAN

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MPOE

ADD Pull-string

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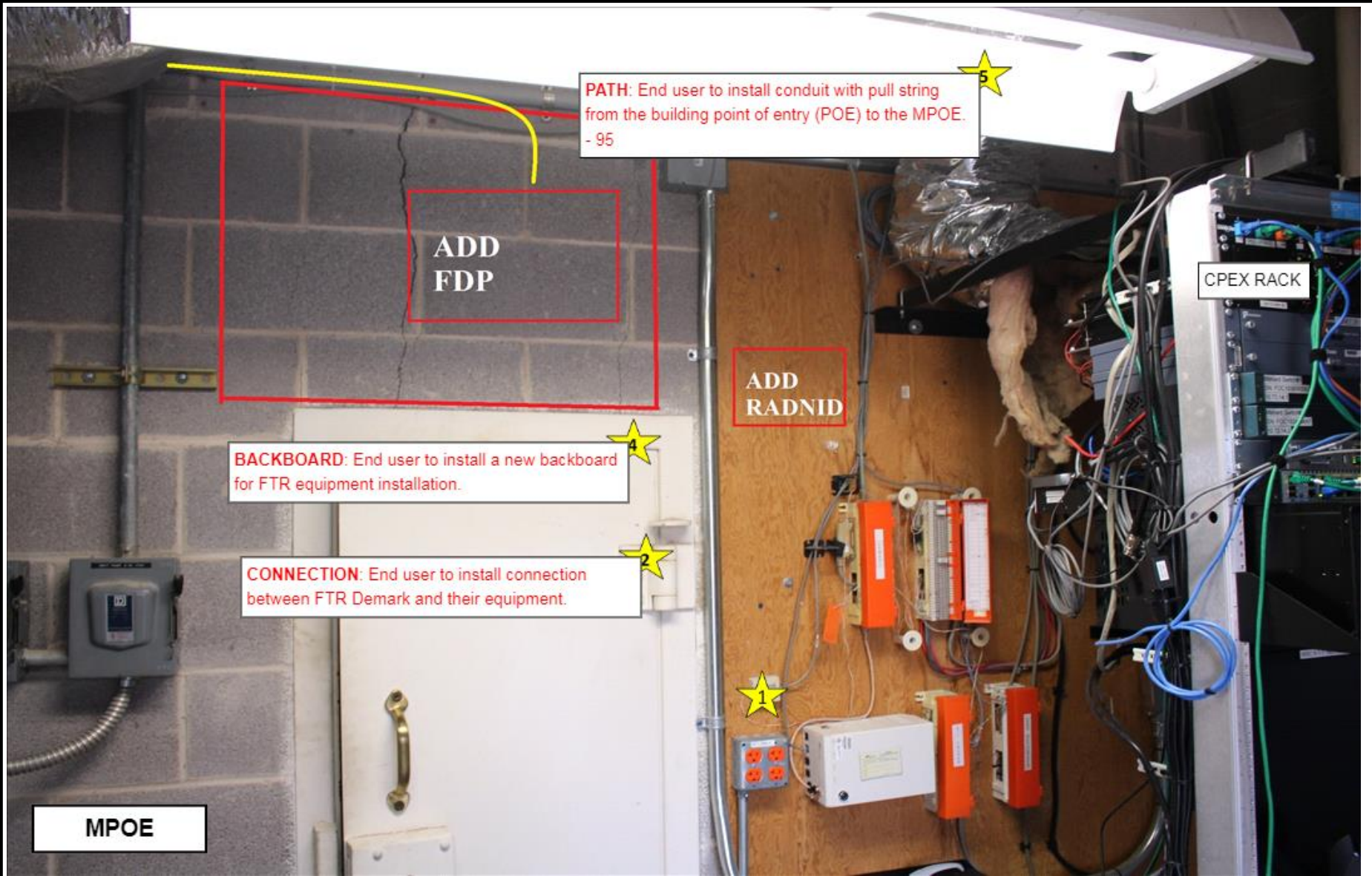
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**PATH:** End user to install conduit with pull string from the building point of entry (POE) to the MPOE. - 95

**BACKBOARD:** End user to install a new backboard for FTR equipment installation.

**CONNECTION:** End user to install connection between FTR Demark and their equipment.

**ADD FDP**

**ADD RADNID**

**MPOE**

**CPEX RACK**

**Site Survey**

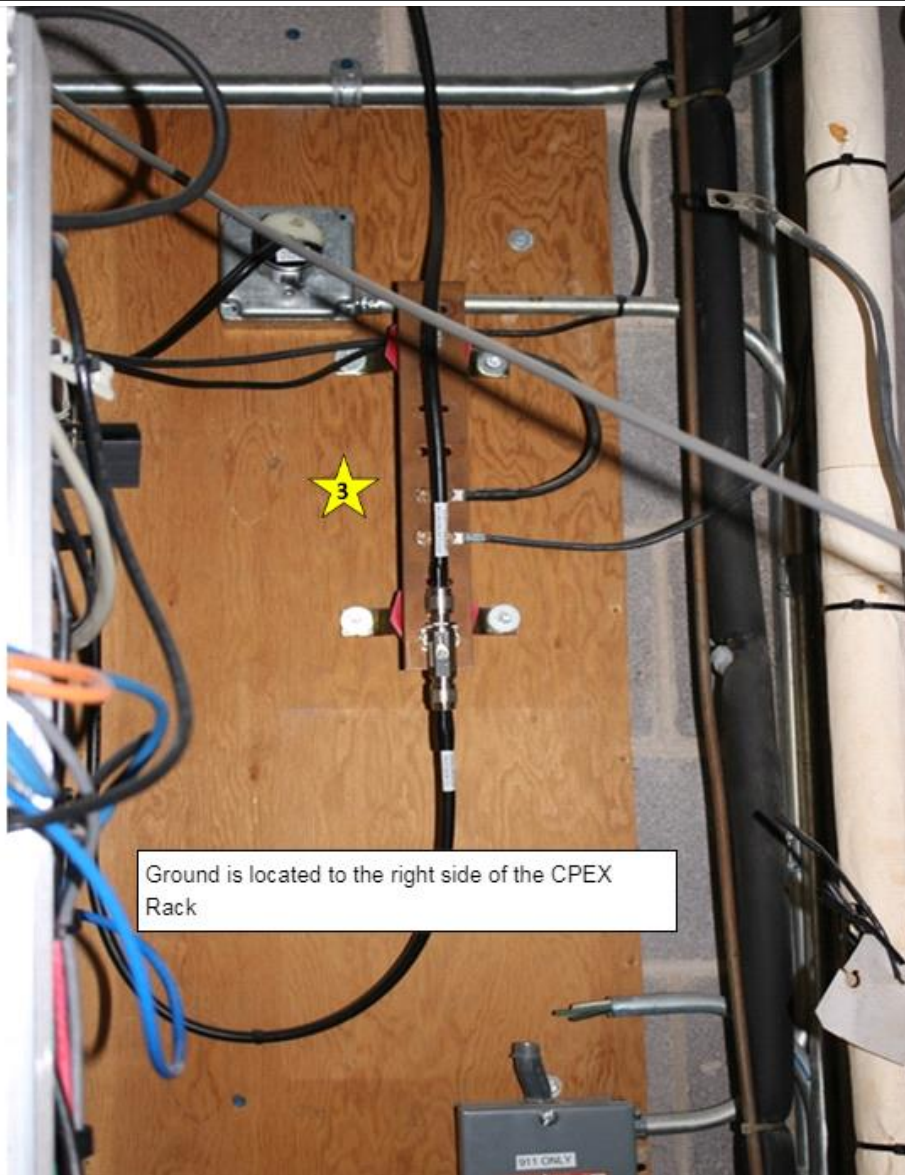
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Ground is located to the right side of the CPEX Rack

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Existing Copper Circuit

**WESTELL** 4 Position  
Circuit Assignment Card

1	12HCG5601059 190695 POH:IGBT3DTXKR 19801
2	
3	
4	

VAM72COARA  
S/N: 11HA03011444  
Conforms to ANSUL 60950-2000  
Certified to CAN/CSA C22.2  
60950-00

CPE 3

MPOE

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HyperEdge™ 1 or 2 Position Circuit Assignment Card

1	2V.DHDA.369343.GTEC E911 ca1-902
2	12 HG65397353 1X970 COG

Existing Copper Circuit

MPOE



CPE 1 CPE 2

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Address confirmed with customer.

**LOCATION**

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# Site Survey

## 1. Building Entry Path Available

- Fiber is placed between the ROW and the MPOE.
- End user will install conduit with pull-string from the ROW (near manhole or hand-hold) to the MPOE.
- Frontier will provide pull-string through existing conduit from the ROW to the MPOE.
- Use existing conduit with pull-string that is in place today.
- End user will install a pull-string in the existing conduit from the ROW to the MPOE.

## 2. Network Fiber Extension Required

- No Extension.
- Greater than 100 meters or 328 feet for electrical handoff from MPOE to customer equipment for TLS and Ethernet.
- Greater than 450 feet for electrical handoff from MPOE to customer equipment for DS3 (734 coax interconnect cable).
- Greater than 500 meters or 1640 feet for optical handoff on Multi-Mode fiber from MPOE to customer equipment (no limit on Single-Mode fiber handoff).
- Clear Curve Fiber will be utilized between MPOE and Extended Demark.
- Conduit with a pull string is in place between the MPOE and the Extended Demark.
- End user to install conduit with pull string from the MPOE to the Extended Demark.
- End user to install a pull string in the existing conduit from the MPOE to the Extended Demark.

## 3. Wall/Rack Space Available for FDP/MDU

- Existing Backboard/Rack/Exterior Wall with adequate space for installation.
- End user to provide new Backboard/Rack for installation.
- Exterior MDU to be installed.
- Existing Fiber Distribution Panel/MDU.
- Fiber Panel is Not Applicable using Copper Feed

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**4. Power Available**

- Correct receptacles are in place now and within 5 feet.
- End user to provide new (1) 110/120V AC 15A NEMA 5-15R Receptacle.
- End user to provide new (2) 110/120V AC 15A NEMA 5-15R Receptacles.
- End user to provide new (2) 110/120V AC 15A NEMA L5-15R Twist-Lock Receptacles.
- Power assembly will be -48V or 24V DC (From Battery)

**5. Ground Available**

- Existing ground in place now using #6 awg cables.
- End user to provide new ground assembly.
- Ground assembly not required (RAD NID)

**6. Equipment Mounted On Wall Or Rack**

- Equipment to be installed on existing backboard.
- Equipment to be installed on new end user installed backboard.
- Equipment to be installed in existing 19" relay rack.
- Equipment to be installed in existing 23" relay rack.
- Equipment to be installed in new end user installed relay rack.

**7. Customer Connection**

- (1) 100 ohm Category 6 UTP Patch Cable
- (2) Coax Cables
- (2) MM Fiber Cable(s) w/ LC Connectors
- (1) MM Fiber Cable(s) w/ LC Connectors
- (2) SM Fiber Cable(s) w/LC Connectors

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## SUMMARY NOTES

**PATH ISSUES:** End user to install conduit with pull-string from the right of way to the MPOE-95'. (Path Notes: Note: once inside the building a new path is needed from the conduit in the floor to the new backboard location 30' estimated. Use existing path to ROW- pull sting is needed as well.)

### EXTENSION ISSUES:

**FIBER PANEL ISSUES:** End user to provide 2' x 3' x 3/4 Inch space for the FDP to be installed on the New End User Provided Backboard in the MPOE.

**EQUIPMENT ISSUES:** End user to provide 2' x 3' x 3/4 Inch space for the RAD NID to be installed on the New End User Provided Backboard in the MPOE.

### POWER ISSUES:

### GROUND ISSUES:

**CONNECTION ISSUES:** End user to provide (1) 100ohm Category 6 UTP Patch Cable for the connection from RAD NID to the CPEX-6.

### ADDITIONAL NOTES:

This location needs the following items provided and installed by the customer: add pull string from ROW (Pole) conduit to inside the building. add a new 2" path with pull-string from the conduit in the floor the new backboard, this inside path may be flex conduit if desired. add backboard.

Note: In the event that the pathway is unusable; it is the end user/customer's (owner or tenant) responsibility to repair or replace the pathway for Cable Installation.

Contact Name: HILDA ARRENDONDO

LCON Name: ARRON

Contact Email: CVCOG911@CVCOG.ORG

OSP Name: NONE

**Site Survey**

**3679580**

**CONCHO VALLEY COUNCIL OF GOVTS**

**208 TIPTON, ST**

**MENARD, TX 76859**

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**Administrative Section**

CCNA	PON	VER	ASR NO
ATX	7MSC2504101	AC	3680014

**Address Detail Section**

REF NUM	PI	EUNAME	AFT	NCON	SAPR	SANO
0001	Y	CONCHO VALLEY COUNCIL OF				415

SASN	SATH
PECAN	ST

LD1	LV1	LD2	LV2	LD3	LV3
FL	1	RM	TELCO		

CITY	STATE	ZIP	LAT
JUNCTION	TX	76849	30.490067

AAI

JK CODE	JK NUM	JK POS	JS	SMJK	PCA	OFC	SI	SPOT
			D					

LCON	ACTEL	AACTEL	ACPGN	ACPPN
HILDA ARREDONDO	325-944-9666-	---		

LCON EMAIL  
CVCOG911@CVCOG.ORG

ALCON	ALCON TEL	AALCON TEL
MASON WHEELER	325-944-9661-	---

ALCON EMAIL  
MASON.WHEELER@CVCOG.ORG

**Site Survey****3680014**

**CONCHO VALLEY COUNCIL OF GOVTS**  
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Contact Name: **AARON LANE**

Phone: **3259449666**

**AARON.LANE@CVCOG.ORG**

LCON Attending: **AARON LANE**

OSP Attending: **N/A**

Is Multi-Tenant: **NO**

Site Ready: **SITE NOT READY**

End User Ready Date: **TBD**

Room Dimensions: **14X15**

### Building Entrance Path From Right Of Way

Is Existing Fiber Present: **NO**

Aerial Feed: **NO**

Weather-Cap Needed: **N/A**

Use Existing Conduit: **NO**

End User To Install New Entrance Conduit With Pull String From ROW to MPOE: **YES**

Existing Conduit Has A Pull String: **NO**

Pull String Responsibility: **END USER**

Footage from ROW to MPOE: **80**

### Space For Fiber Panel Installation

Type of Fiber Panel: **MDU**

Has Existing Panel: **NO**

Are There Multiple Panels Installed: **NO**

Room Where Fiber Panel Installed: **MPOE**

Dimensions Of Installation Area: **19 Inch Rack**

Fiber Panel To Be Installed On: **Existing Relay Rack**

### Space For The Equipment Installation:

Type of Equipment To Install: **RAD NID**

Room Where Equipment Installed: **MPOE**

Dimensions Of Installation Area: **19 Inch Rack**

Equipment To Be Installed: **Existing Relay Rack**

### Power Requirement

Type of Power Required: **(1) 110/120V AC 15A NEMA 5-15R Receptacle**

Are Correct Outlets Available Within 5 ft: **YES**

Power Required in Which Room: **MPOE**

**Site Survey**

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**Ground Bar Requirement**

Is Ground Required: **YES**

Ground Bar is Available: **YES**

Ground Bar Required in Which Room: **MPOE**

**Interconnect Cabling Requirement**

End User Handoff Type: **(1) 100ohm Category 6 UTP Patch Cable**

Interconnect Available: **NO**

Footage Demark To CPEX: **N/A**

**Extended Demark**

Require an Extended Demark: **NO**

Footage from MPOE to Extended Demark: **N/A**

Type of path from MPOE to Extended Demark: **No Extension**

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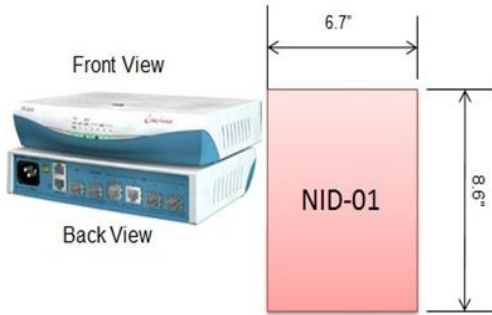
**Page 3 of 15**

# Installation Notes

Typical Rack Space



Typical Wall Space



Note **1** Power

End user requirements met for this element: end user has placed (1) 110/120V AC 15A NEMA 5-15R Receptacle in the MPOE.

Note **2** Connection

End user to provide (1) 100ohm Category 6 UTP Patch Cable for the connection from RAD NID to the CPEX-N/A.

Note **3** Ground

End user requirements met for this element: end user has placed a ground bar in the MPOE. (Notes: GROUND BAR IS AT TOP OF RELAY RACK)

Note **4** Floor or Wall Space

End user requirements met for this element: space is available on Existing Relay Rack for MDU installation in the MPOE. End user requirements met for this element: space is available in Existing Relay Rack for RAD NID installation in the MPOE.

Note **5** Building Entry Pathway

End user to install conduit with pull-string from the right of way to the MPOE-80'. (Path Notes: CUSTOMER WILL NEED TO PROVIDE CONDUIT WITH PULLSTRING FROM ROW TO BUILDING.) No Extension.



AERIAL

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**Frontier**

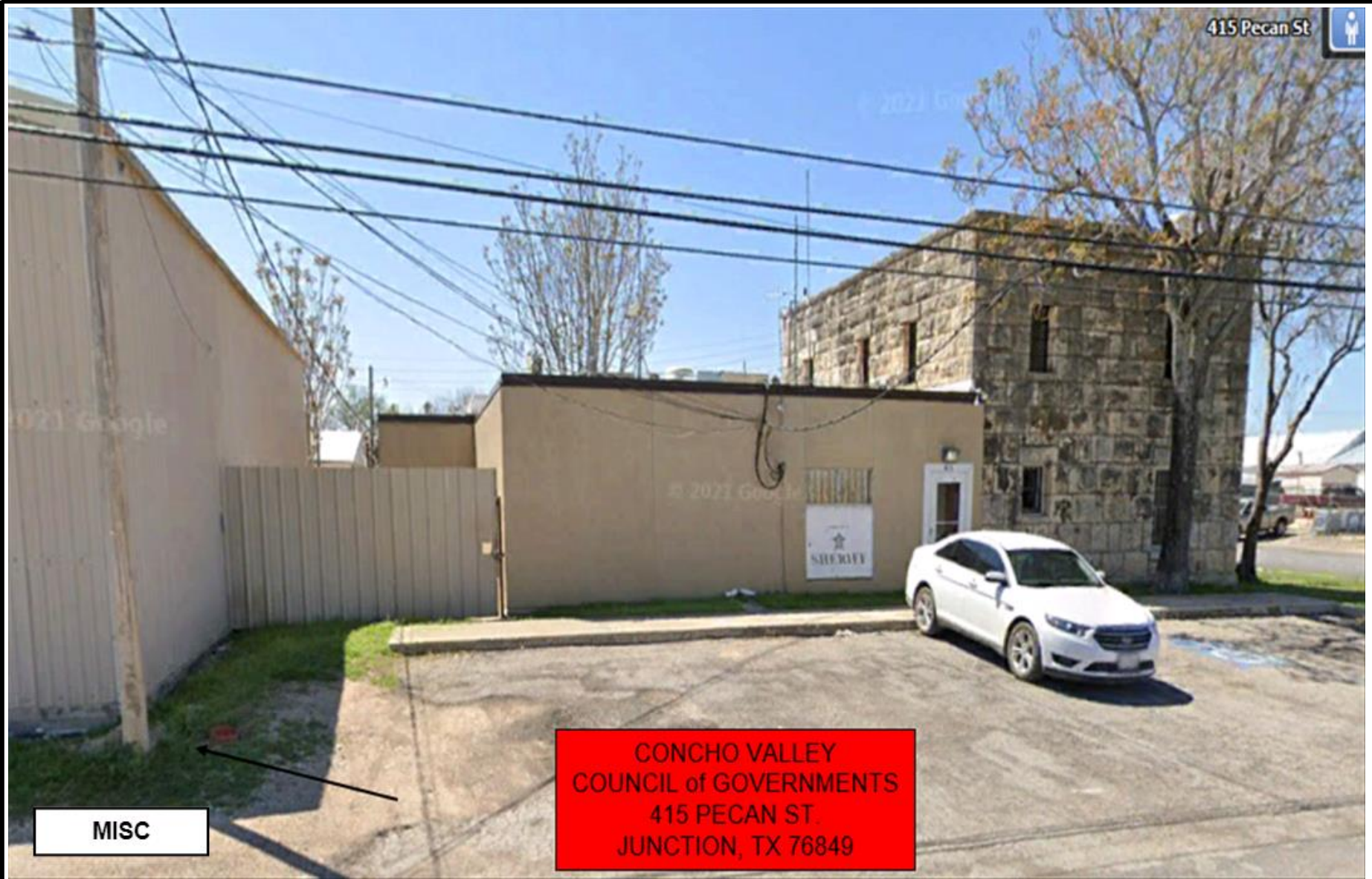
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CONCHO VALLEY  
COUNCIL of GOVERNMENTS  
415 PECAN ST.  
JUNCTION, TX 76849

MISC

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**CURRENT FIBER  
ENTRY POINT  
TO MPOE**

MISC

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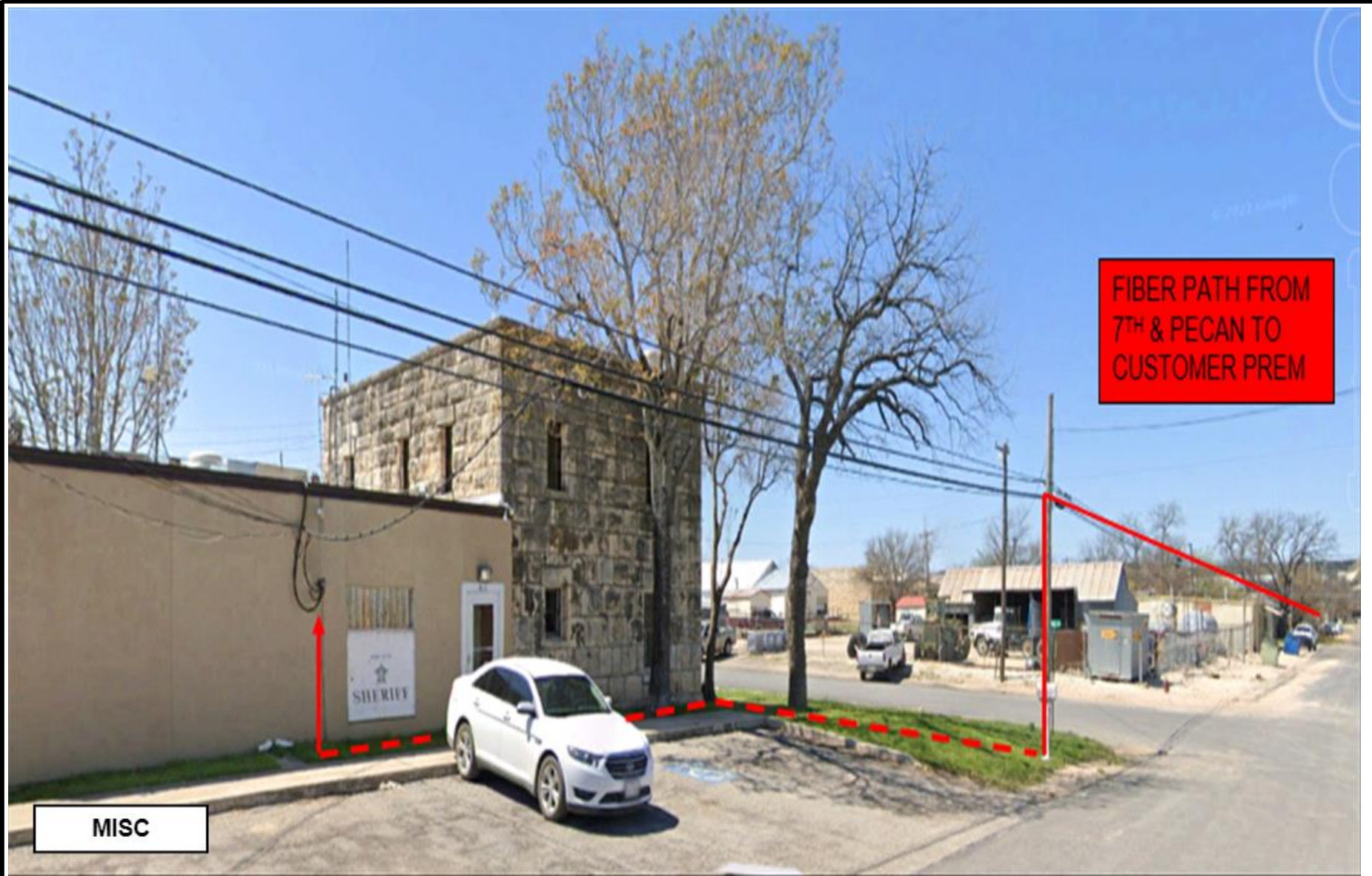
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FIBER PATH FROM  
7<sup>TH</sup> & PECAN TO  
CUSTOMER PREM

MISC

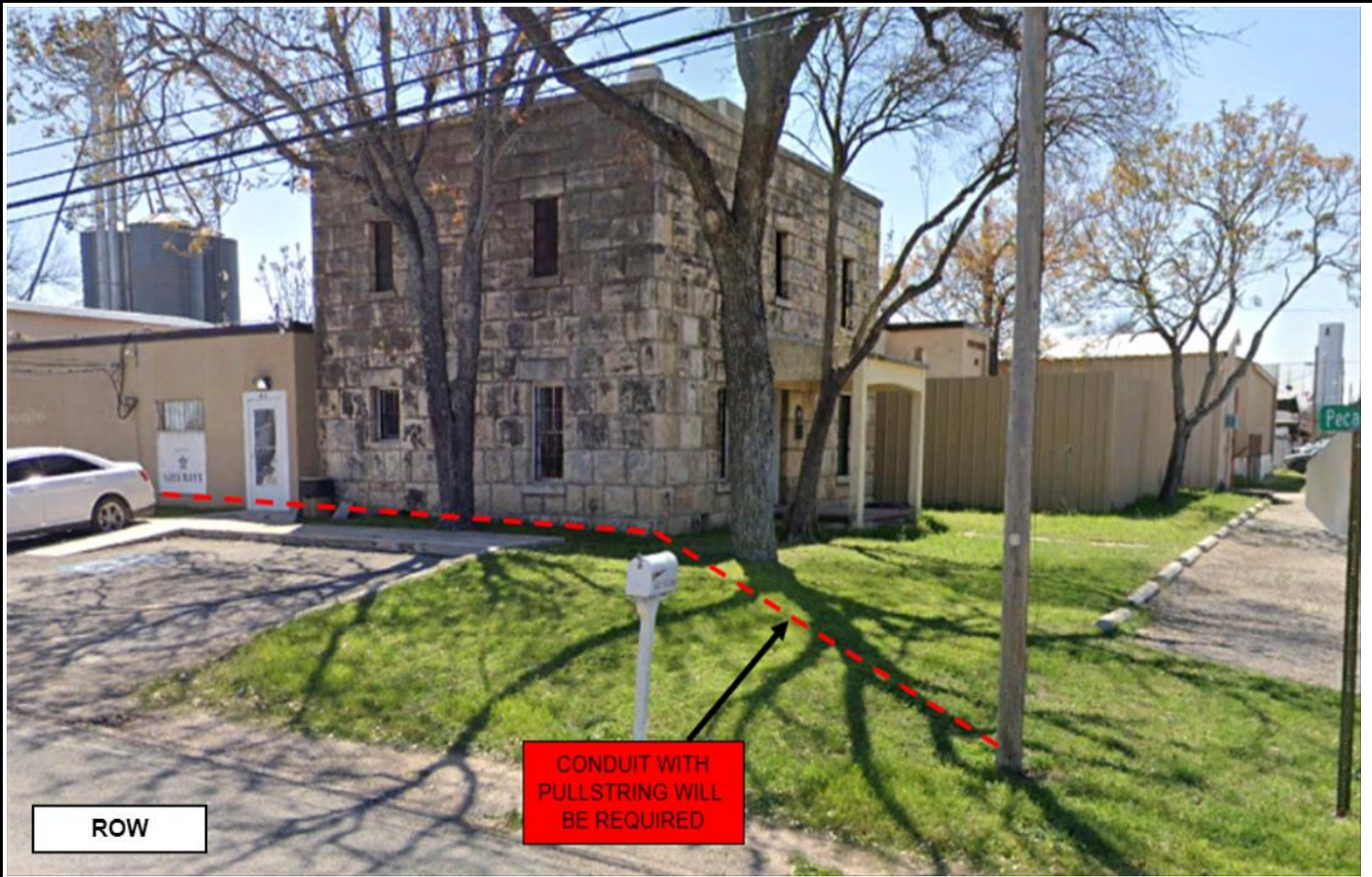
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ROW

CONDUIT WITH  
PULLSTRING WILL  
BE REQUIRED

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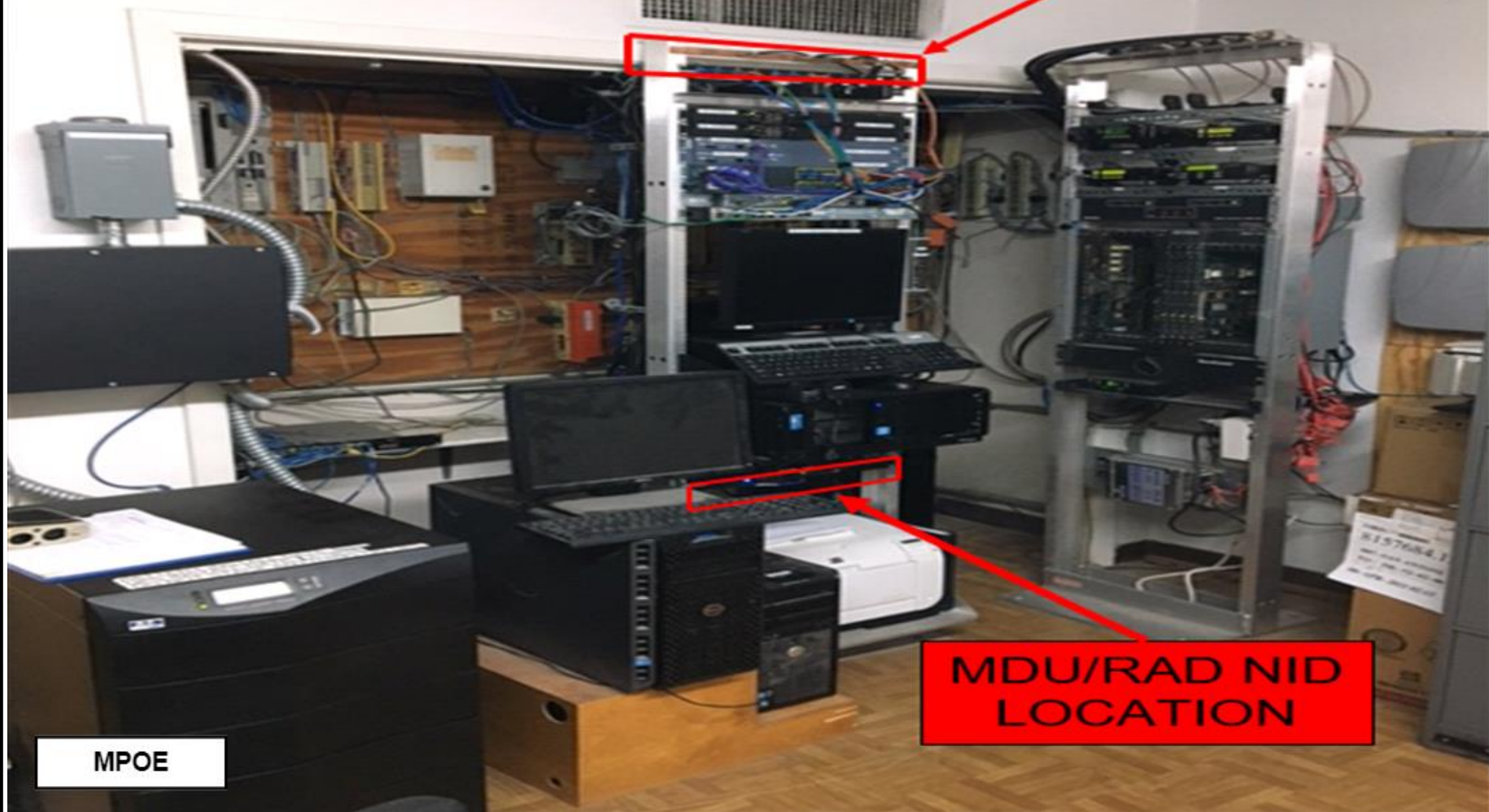
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**MPOE  
ROOM**

**GROUND BAR**



**MDU/RAD NID  
LOCATION**

**MPOE**

**Site Survey**

**3680014**

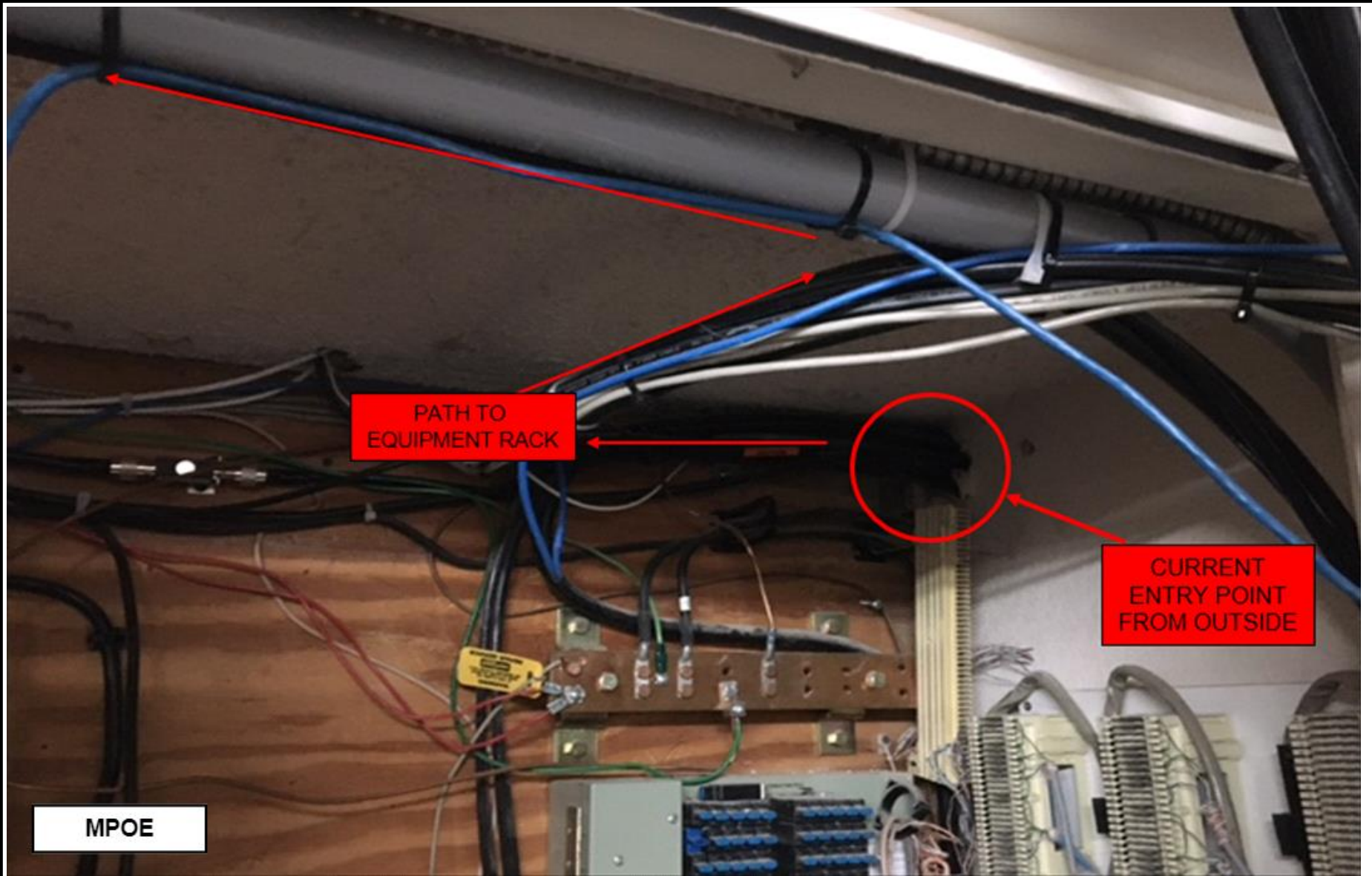
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MPOE

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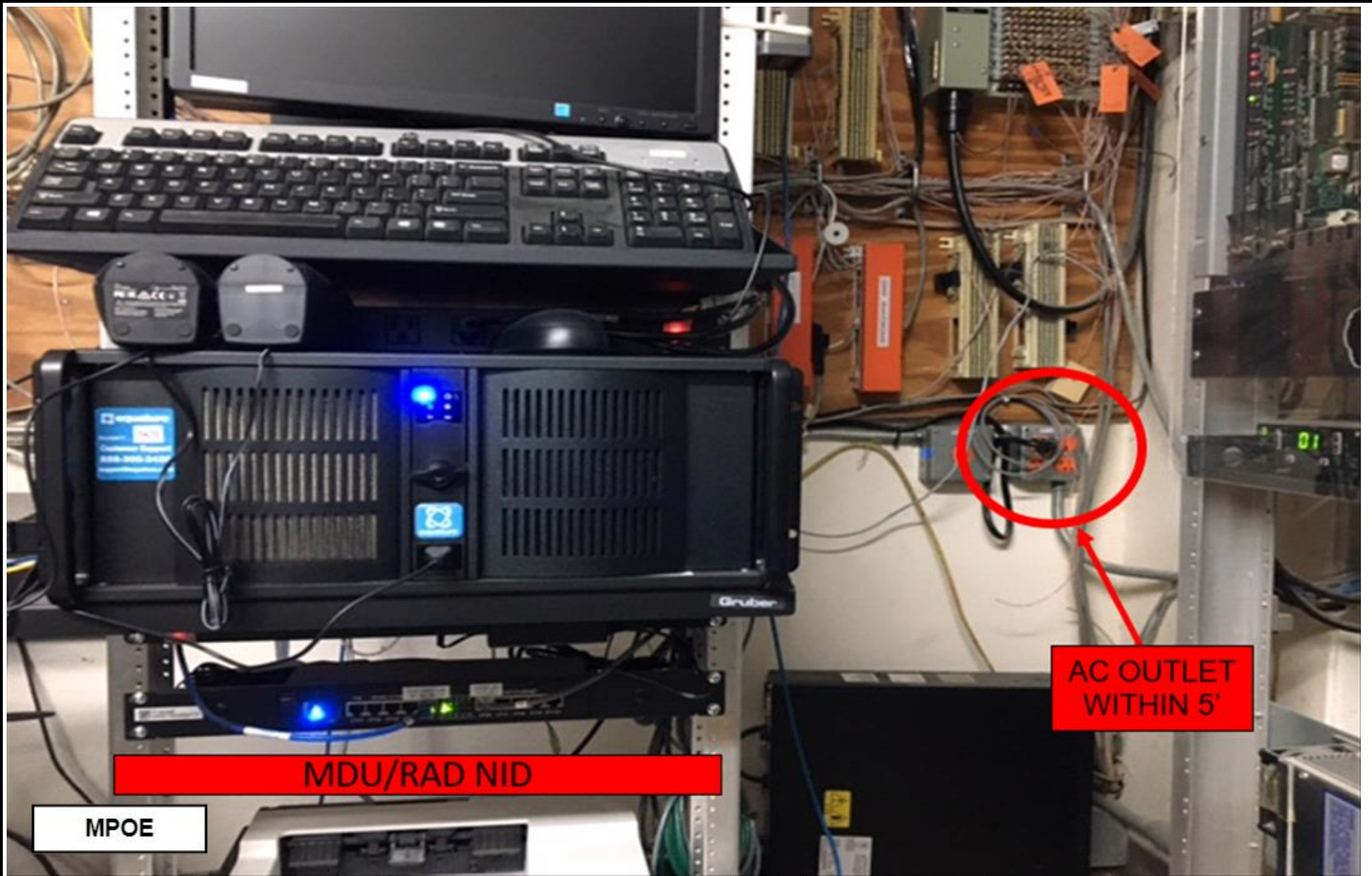
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AC OUTLET  
WITHIN 5'

MDU/RAD NID

MPOE

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# Site Survey

## 1. Building Entry Path Available

- Fiber is placed between the ROW and the MPOE.
- End user will install conduit with pull-string from the ROW (near manhole or hand-hold) to the MPOE.
- Frontier will provide pull-string through existing conduit from the ROW to the MPOE.
- Use existing conduit with pull-string that is in place today.
- End user will install a pull-string in the existing conduit from the ROW to the MPOE.

## 2. Network Fiber Extension Required

- No Extension.
- Greater than 100 meters or 328 feet for electrical handoff from MPOE to customer equipment for TLS and Ethernet.
- Greater than 450 feet for electrical handoff from MPOE to customer equipment for DS3 (734 coax interconnect cable).
- Greater than 500 meters or 1640 feet for optical handoff on Multi-Mode fiber from MPOE to customer equipment (no limit on Single-Mode fiber handoff).
- Clear Curve Fiber will be utilized between MPOE and Extended Demark.
- Conduit with a pull string is in place between the MPOE and the Extended Demark.
- End user to install conduit with pull string from the MPOE to the Extended Demark.
- End user to install a pull string in the existing conduit from the MPOE to the Extended Demark.

## 3. Wall/Rack Space Available for FDP/MDU

- Existing Backboard/Rack/Exterior Wall with adequate space for installation.
- End user to provide new Backboard/Rack for installation.
- Exterior MDU to be installed.
- Existing Fiber Distribution Panel/MDU.
- Fiber Panel is Not Applicable using Copper Feed

**Site Survey**

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**4. Power Available**

- Correct receptacles are in place now and within 5 feet.
- End user to provide new (1) 110/120V AC 15A NEMA 5-15R Receptacle.
- End user to provide new (2) 110/120V AC 15A NEMA 5-15R Receptacles.
- End user to provide new (2) 110/120V AC 15A NEMA L5-15R Twist-Lock Receptacles.
- Power assembly will be -48V or 24V DC (From Battery)

**5. Ground Available**

- Existing ground in place now using #6 awg cables.
- End user to provide new ground assembly.
- Ground assembly not required (RAD NID)

**6. Equipment Mounted On Wall Or Rack**

- Equipment to be installed on existing backboard.
- Equipment to be installed on new end user installed backboard.
- Equipment to be installed in existing 19" relay rack.
- Equipment to be installed in existing 23" relay rack.
- Equipment to be installed in new end user installed relay rack.

**7. Customer Connection**

- (1) 100 ohm Category 6 UTP Patch Cable
- (2) Coax Cables
- (2) MM Fiber Cable(s) w/ LC Connectors
- (1) MM Fiber Cable(s) w/ LC Connectors
- (2) SM Fiber Cable(s) w/LC Connectors

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## SUMMARY NOTES

**PATH ISSUES:** End user to install conduit with pull-string from the right of way to the MPOE-80'. (Path Notes: CUSTOMER WILL NEED TO PROVIDE CONDUIT WITH PULLSTRING FROM ROW TO BUILDING.)

**EXTENSION ISSUES:**

**FIBER PANEL ISSUES:**

**EQUIPMENT ISSUES:**

**POWER ISSUES:**

**GROUND ISSUES:**

**CONNECTION ISSUES:** End user to provide (1) 100ohm Category 6 UTP Patch Cable for the connection from RAD NID to the CPEX-N/A.

**ADDITIONAL NOTES:**

Note: In the event that the pathway is unusable; it is the end user/customer's (owner or tenant) responsibility to repair or replace the pathway for Cable Installation.

Contact Name: AARON LANE

LCON Name: AARON LANE

Contact Email: AARON.LANE@CVCOG.ORG

OSP Name: N/A

**Site Survey**

**3680014**

**CONCHO VALLEY COUNCIL OF GOVTS**

**415 PECAN ST  
JUNCTION, TX 76849**

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**Administrative Section**

CCNA	PON	VER	ASR NO
ATX	7MSC2504060	AB	3680743

**Address Detail Section**

REF NUM	PI	EUNAME	AFT	NCON	SAPR	SANO	SASF	SASD
0001	Y	CONCHO VALLEY COUNCIL OF				222		W

SASN	SATH	SASS
HARRIS	AVE	

LD1	LV1	LD2	LV2	LD3	LV3
FL	1	RM	TELCO		

CITY	STATE	ZIP	LAT	LONG
SAN ANGELO	TX	76903	31.462927	-100.44166

AAI

JK CODE	JK NUM	JK POS	JS	SMJK	PCA	OFC	SI	SPOT	ICOL
			D						

LCON	ACTEL	AACTEL	ACPGN	ACPPN
HILDA ARREDONDO	325-944-9666-271	---		

LCON EMAIL  
CVCOG911@CVCOG.ORG

ALCON	ALCON TEL	AALCON TEL
MASON WHEELER	325-944-9666-274	325-234-9791-

ALCON EMAIL  
MASON.WHEELER@CVCOG.ORG

**Site Survey**

**3680743**

**CONCHO VALLEY COUNCIL OF GOVTS**  
**222 W HARRIS AVE**  
**SAN ANGELO, TX 76903**

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Technology  
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Contact Name: **HILDA ARRENDONDO**

Phone: **325-944-9666**

**CVCOG911@CVCOG.ORG**

LCON Attending: **JOHN VASQUEZ**

OSP Attending: **NONE**

Is Multi-Tenant: **NO**

Site Ready: **SITE NOT READY**

End User Ready Date: **TBD**

Room Dimensions: **10'6" x 8' x 7'11"**

### Building Entrance Path From Right Of Way

Is Existing Fiber Present: **NO**

Aerial Feed: **YES**

Weather-Cap Needed: **YES**

Footage From ROW to POE : **10**

Use Existing Conduit: **NO**

End User To Install New Entrance Conduit With Pull String From POE to MPOE: **YES**

Existing Conduit Has A Pull String: **NO**

Pull String Responsibility: **END USER**

Footage from POE to MPOE: **170**

### Space For Fiber Panel Installation

Type of Fiber Panel: **FDP**

Has Existing Panel: **NO**

Are There Multiple Panels Installed: **NO**

Room Where Fiber Panel Installed: **MPOE**

Dimensions Of Installation Area: **2' x 3' x 3/4 Inch**

Fiber Panel To Be Installed On: **Existing Backboard**

### Space For The Equipment Installation:

Type of Equipment To Install: **RAD NID**

Room Where Equipment Installed: **MPOE**

Dimensions Of Installation Area: **2' x 3' x 3/4 Inch**

Equipment To Be Installed: **Existing Backboard**

### Power Requirement

Type of Power Required: **(1) 110/120V AC 15A NEMA 5-15R Receptacle**

Are Correct Outlets Available Within 5 ft: **YES**

Power Required in Which Room: **MPOE**

**Site Survey**

**3680743**

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**Ground Bar Requirement**

Is Ground Required: **YES**

Ground Bar is Available: **NO**

Ground Bar Required in Which Room: **MPOE**

**Interconnect Cabling Requirement**

End User Handoff Type: **(1) 100ohm Category 6 UTP Patch Cable**

Interconnect Available: **NO**

Footage Demark To CPEX: **6**

**Extended Demark**

Require an Extended Demark: **NO**

Footage from MPOE to Extended Demark: **N/A**

Type of path from MPOE to Extended Demark: **No Extension**

**Site Survey**

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# Installation Notes

Note **1** Power

End user requirements met for this element: end user has placed (1) 110/120V AC 15A NEMA 5-15R Receptacle in the MPOE.

Note **2** Connection

End user to provide (1) 100ohm Category 6 UTP Patch Cable for the connection from RAD NID to the CPEX-6.

Note **3** Ground

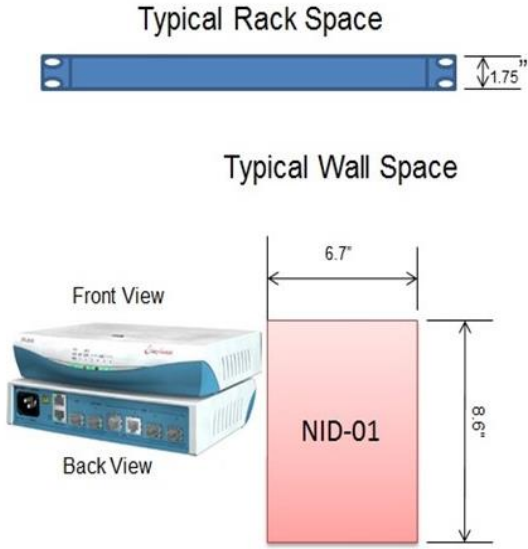
End user will need to place a ground bar in the MPOE.

Note **4** Floor or Wall Space

End user requirements met for this element: space is available on Existing Backboard for FDP installation in the MPOE. End user requirements met for this element: space is available on Existing Backboard for RAD NID installation in the MPOE.

Note **5** Building Entry Pathway

This will be an aerial feed from the ROW-10'. End user to install weather-cap with anchor point at building point of entry (POE). End user to install conduit with pull-string from the point of entry to the MPOE-170'. No Extension.





Existing Copper  
ROW

New 2" conduit path with pull string  
shown in red from weather-head to  
backboard location in basement

Add weather-head

222 W Harris Ave

Estimated location  
in basement

**AERIAL**

**Site Survey**

**3680743**

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222 W HARRIS AVE  
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**PATH:** End user will need to install a weather-head with anchor bolt, if necessary, at the building entry point.



Frontier to establish midspan drop for new fiber cable per William Gatlin.

Existing Copper ROW

ROW

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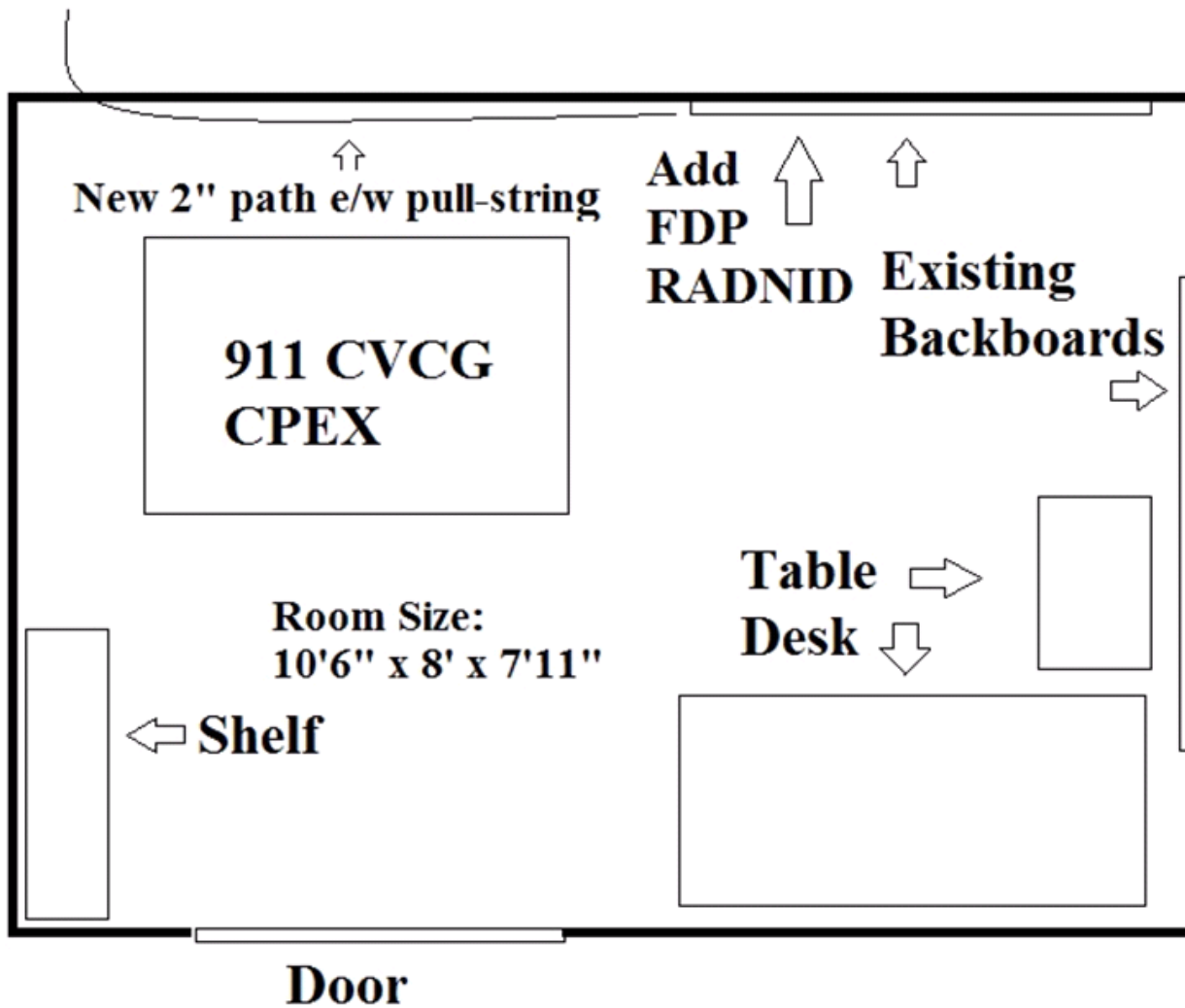
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**Door**

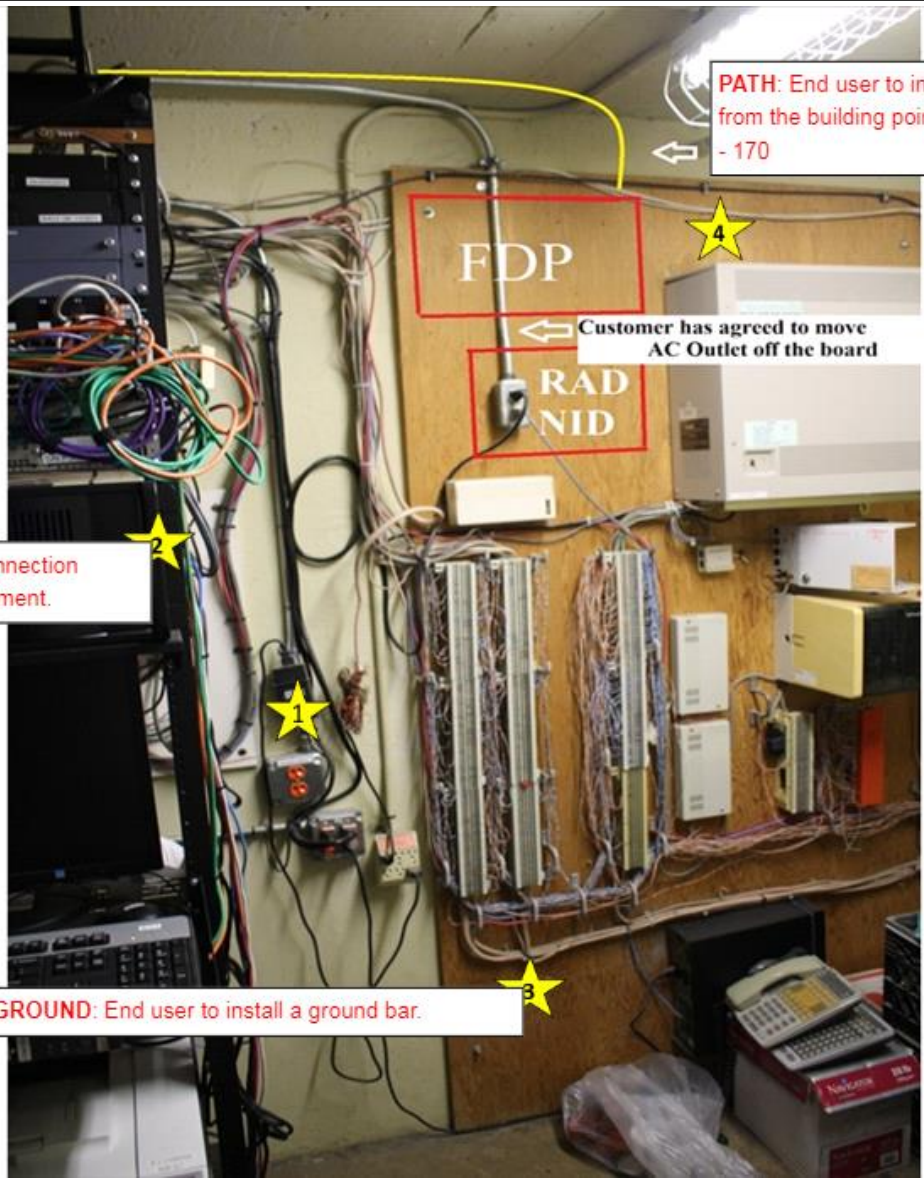
**FLOORPLAN**

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**CONNECTION:** End user to install connection between FTR Demark and their equipment.

**GROUND:** End user to install a ground bar.

**PATH:** End user to install conduit with pull string from the building point of entry (POE) to the MPOE. - 170

Customer has agreed to move AC Outlet off the board

**MPOE**

**Site Survey**

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E911 2V.DHXX.356376.GTEC slot 1

CABINET  
#2

Existing Copper Circuit

HyperEdge 4 Position Circuit Assignment Card

1	2V/DHXX356376.GTEC	28-753+3022-962
2	21K05397232	COG 7-203 3022-1211
3		
4		

MPOE

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Existing Copper Terminations

MPOE

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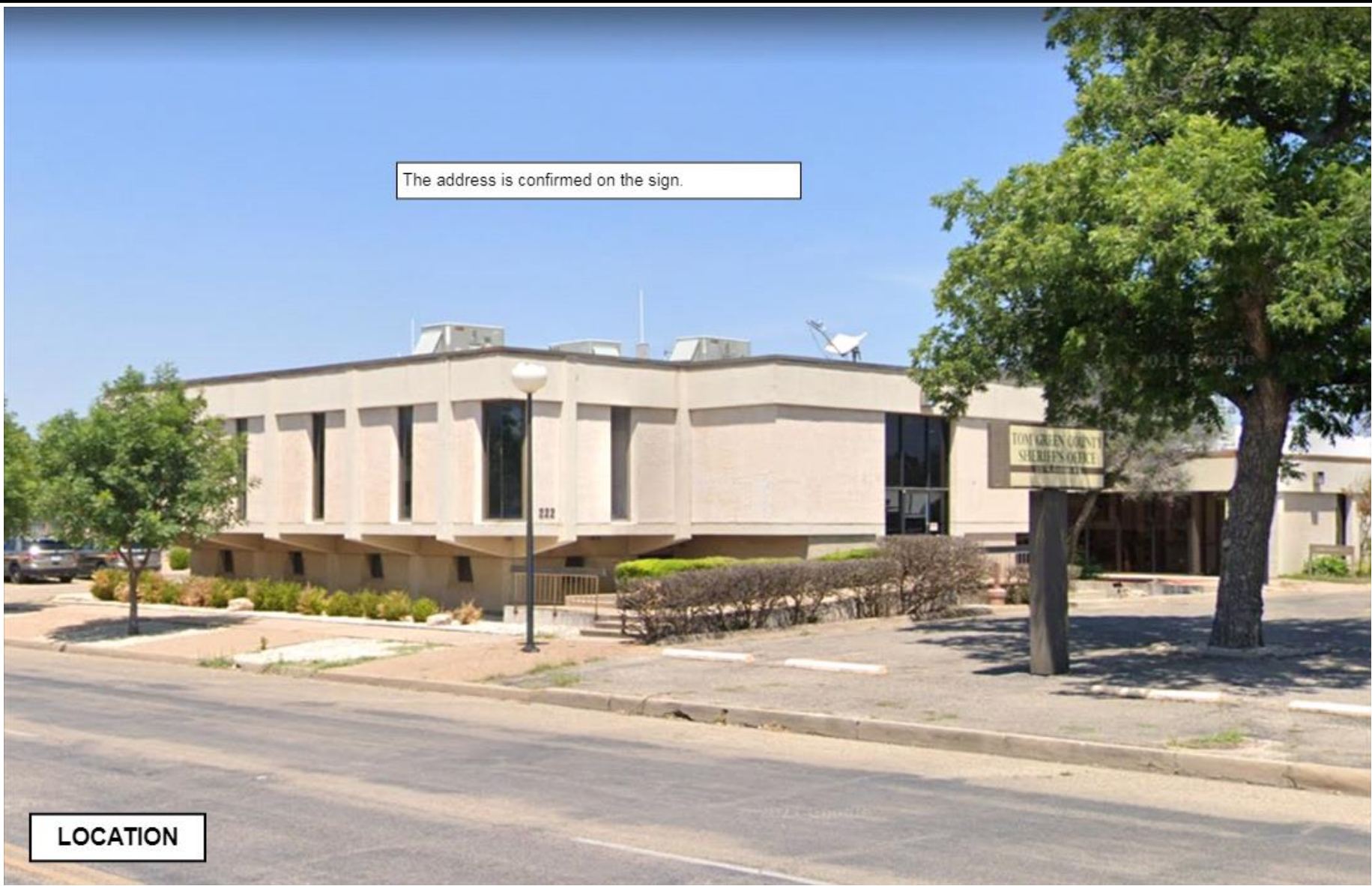
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The address is confirmed on the sign.



LOCATION

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# Site Survey

## 1. Building Entry Path Available

- Fiber is placed between the ROW and the MPOE.
- End user will install conduit with pull-string from the POE (point of entry) to the MPOE.
- Frontier will provide pull-string through existing conduit from the POE to the MPOE.
- Use existing conduit with pull-string that is in place today.
- End user will install a pull-string in the existing conduit from the POE to the MPOE.

## 2. Network Fiber Extension Required

- No Extension.
- Greater than 100 meters or 328 feet for electrical handoff from MPOE to customer equipment for TLS and Ethernet.
- Greater than 450 feet for electrical handoff from MPOE to customer equipment for DS3 (734 coax interconnect cable).
- Greater than 500 meters or 1640 feet for optical handoff on Multi-Mode fiber from MPOE to customer equipment (no limit on Single-Mode fiber handoff).
- Clear Curve Fiber will be utilized between MPOE and Extended Demark.
- Conduit with a pull string is in place between the MPOE and the Extended Demark.
- End user to install conduit with pull string from the MPOE to the Extended Demark.
- End user to install a pull string in the existing conduit from the MPOE to the Extended Demark.

## 3. Wall/Rack Space Available for FDP/MDU

- Existing Backboard/Rack/Exterior Wall with adequate space for installation.
- End user to provide new Backboard/Rack for installation.
- Exterior MDU to be installed.
- Existing Fiber Distribution Panel/MDU.
- Fiber Panel is Not Applicable using Copper Feed

**Site Survey**

**3680743**

**CONCHO VALLEY COUNCIL OF GOVTS  
222 W HARRIS AVE  
SAN ANGELO, TX 76903**

**Frontier**  
Engineering and  
Technology  
BicEngr: Valbrea  
12/14/21

Revision 1.0

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**4. Power Available**

- Correct receptacles are in place now and within 5 feet.
- End user to provide new (1) 110/120V AC 15A NEMA 5-15R Receptacle.
- End user to provide new (2) 110/120V AC 15A NEMA 5-15R Receptacles.
- End user to provide new (2) 110/120V AC 15A NEMA L5-15R Twist-Lock Receptacles.
- Power assembly will be -48V or 24V DC (From Battery)

**5. Ground Available**

- Existing ground in place now using #6 awg cables.
- End user to provide new ground assembly.
- Ground assembly not required (RAD NID)

**6. Equipment Mounted On Wall Or Rack**

- Equipment to be installed on existing backboard.
- Equipment to be installed on new end user installed backboard.
- Equipment to be installed in existing 19" relay rack.
- Equipment to be installed in existing 23" relay rack.
- Equipment to be installed in new end user installed relay rack.

**7. Customer Connection**

- (1) 100 ohm Category 6 UTP Patch Cable
- (2) Coax Cables
- (2) MM Fiber Cable(s) w/ LC Connectors
- (1) MM Fiber Cable(s) w/ LC Connectors
- (2) SM Fiber Cable(s) w/LC Connectors

**Site Survey****3680743**

**CONCHO VALLEY COUNCIL OF GOVTS**  
**222 W HARRIS AVE**  
**SAN ANGELO, TX 76903**

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## SUMMARY NOTES

**PATH ISSUES:** This will be an aerial feed from the ROW-10'. End user to install weather-cap with anchor point at building point of entry (POE). End user to install conduit with pull-string from the point of entry to the MPOE-170'.

**EXTENSION ISSUES:**

**FIBER PANEL ISSUES:**

**EQUIPMENT ISSUES:**

**POWER ISSUES:**

**GROUND ISSUES:** End user will need to place a ground bar in the MPOE.

**CONNECTION ISSUES:** End user to provide (1) 100ohm Category 6 UTP Patch Cable for the connection from RAD NID to the CPEX-6.

**ADDITIONAL NOTES:**

This location requires the following items be provided and installed by the customer: 2" weather-head and anchor tie point, 2" path with pull-string from weather-head to backboard location in basement, and a ground.

Note: In the event that the pathway is unusable; it is the end user/customer's (owner or tenant) responsibility to repair or replace the pathway for Cable Installation.

Contact Name: HILDA ARRENDONDO

LCON Name: JOHN VASQUEZ

Contact Email: CVCOG911@CVCOG.ORG

OSP Name: NONE

**Site Survey**

**3680743**

**CONCHO VALLEY COUNCIL OF GOVTS**

**222 W HARRIS AVE**

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**Administrative Section**

CCNA	PON	VER	ASR NO
ATX	7MSC2504059	AA	3680847

**Address Detail Section**

REF NUM	PI	EUNAME	AFT	NCON	SAPR	SANO	SASF
0001	Y	CONCHO VALLEY COUNCIL OF				8485	

SASN	SATH	SASS
HANGAR	RD	

LD1	LV1	LD2	LV2	LD3	LV3
FL	1	RM	TELCO		

CITY	STATE	ZIP	LAT	LONG
SAN ANGELO	TX	76904	31.35918	-100.50464

**AAI**

JK CODE	JK NUM	JK POS	JS	SMJK	PCA	OFC	SI	SPOT	ICOL
			D						

LCON	ACTEL	AACTEL	ACPGN	ACPPN
HILDA ARREDONDO	325-944-9666-271	---		

LCON EMAIL  
CVCOG911@CVCOG.ORG

ALCON	ALCON TEL	AALCON TEL
MASON WHEELER	325-944-9666-	---

ALCON EMAIL  
MASON.WHEELER@CVCOG.ORG

**Site Survey****3680847****CONCHO VALLEY COUNCIL OF GOVTS****8485 HANGAR RD****SAN ANGELO, TX 76904****Frontier**Engineering and  
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Page 1 of 18

Contact Name: **HILDA ARRENDONDO**

Phone: **325-944-9666**

**CVCOG911@CVCOG.ORG**

LCON Attending: **JOHN VASQUEZ**

OSP Attending: **NONE**

Is Multi-Tenant: **NO**

Site Ready: **SITE READY**

End User Ready Date: **12/15/2021**

Room Dimensions: **14'2" x 19'5" x 9'5"**

### **Building Entrance Path From Right Of Way**

Is Existing Fiber Present: **YES**

Aerial Feed: **NO**

Weather-Cap Needed: **N/A**

Use Existing Conduit: **YES**

End User To Install New Entrance Conduit With Pull String From ROW to MPOE: **NO**

Existing Conduit Has A Pull String: **N/A**

Pull String Responsibility: **N/A**

Footage from ROW to MPOE: **NA**

### **Space For Fiber Panel Installation**

Type of Fiber Panel: **LGX**

Has Existing Panel: **YES**

Are There Multiple Panels Installed: **NO**

Room Where Fiber Panel Installed: **MPOE**

Dimensions Of Installation Area: **19 Inch Rack**

Fiber Panel To Be Installed On: **Existing Relay Rack**

### **Space For The Equipment Installation:**

Type of Equipment To Install: **RAD NID**

Room Where Equipment Installed: **MPOE**

Dimensions Of Installation Area: **19 Inch Rack**

Equipment To Be Installed: **Existing Relay Rack**

### **Power Requirement**

Type of Power Required: **-48V DC (From Battery)**

Are Fuse Positions Available: **YES**

Power Required in Which Room: **MPOE**

**Site Survey**

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**Ground Bar Requirement**

Is Ground Required: **NO**

Ground Bar is Available: **N/A**

Ground Bar Required in Which Room: **N/A**

**Interconnect Cabling Requirement**

End User Handoff Type: **(1) 100ohm Category 6 UTP Patch Cable**

Interconnect Available: **NO**

Footage Demark To CPEX: **250**

**Extended Demark**

Require an Extended Demark: **NO**

Footage from MPOE to Extended Demark: **N/A**

Type of path from MPOE to Extended Demark: **No Extension**

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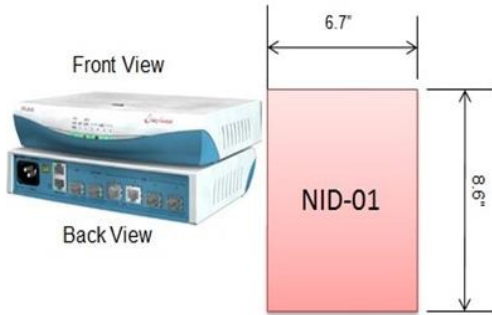
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Installation Notes

Typical Rack Space



Typical Wall Space



Note **★1** Power

End user requirements met for this element: end user has placed -48V DC (From Battery) in the MPOE. (Notes: GMT- Fuses - NOT AC OUTLETS)

Note **★2** Connection

End user to provide (1) 100ohm Category 6 UTP Patch Cable for the connection from RAD NID to the CPEX-250.

Note **★3** Ground

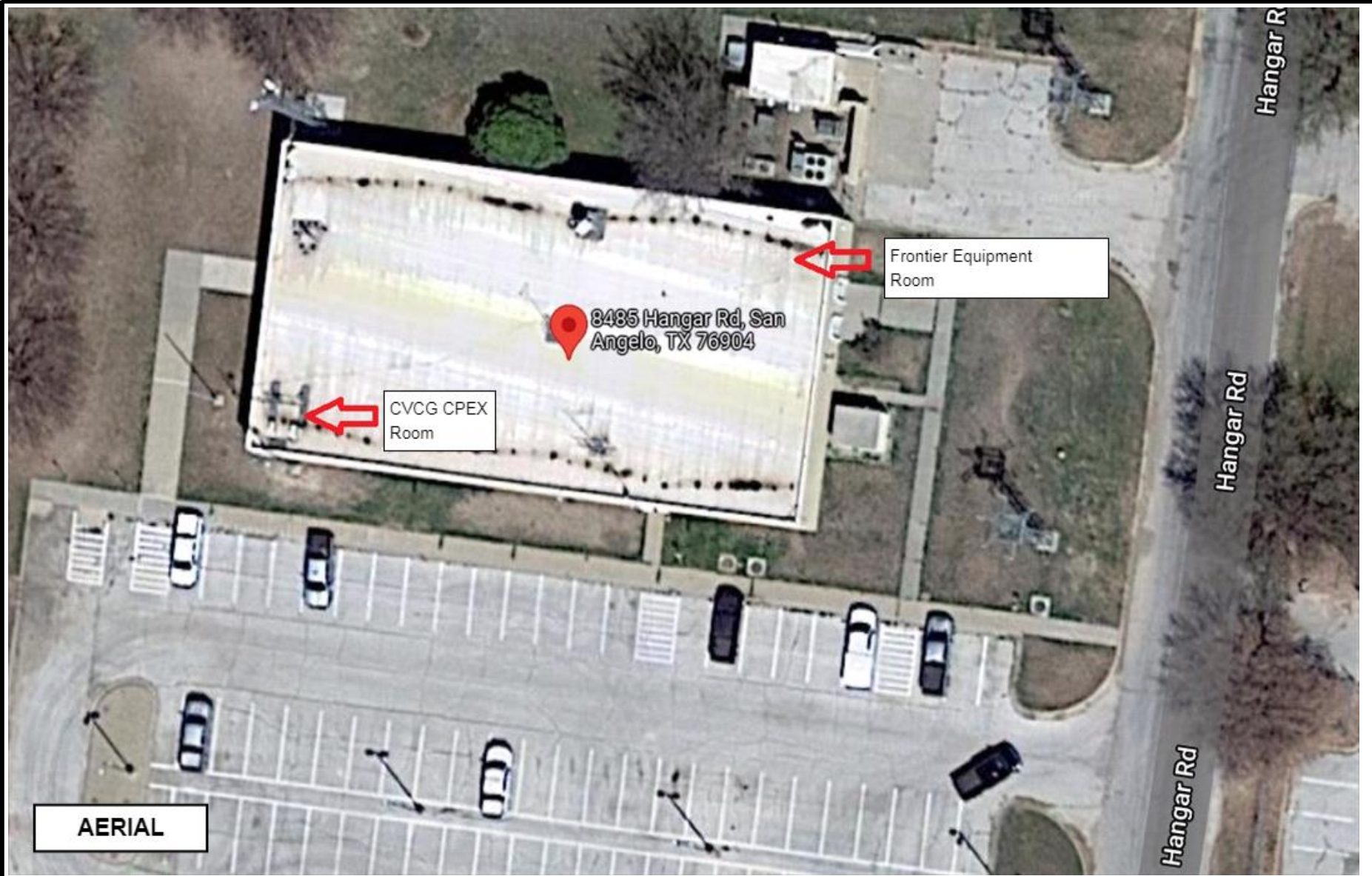
Ground not required.

Note **★4** Floor or Wall Space

Existing LGX is installed in the MPOE. End user requirements met for this element: space is available in Existing Relay Rack for RAD NID installation in the MPOE.

Note **★5** Building Entry Pathway

End user requirements met for this element: fiber is placed from the right of way to the MPOE-NA'. No Extension.



AERIAL

**Site Survey**

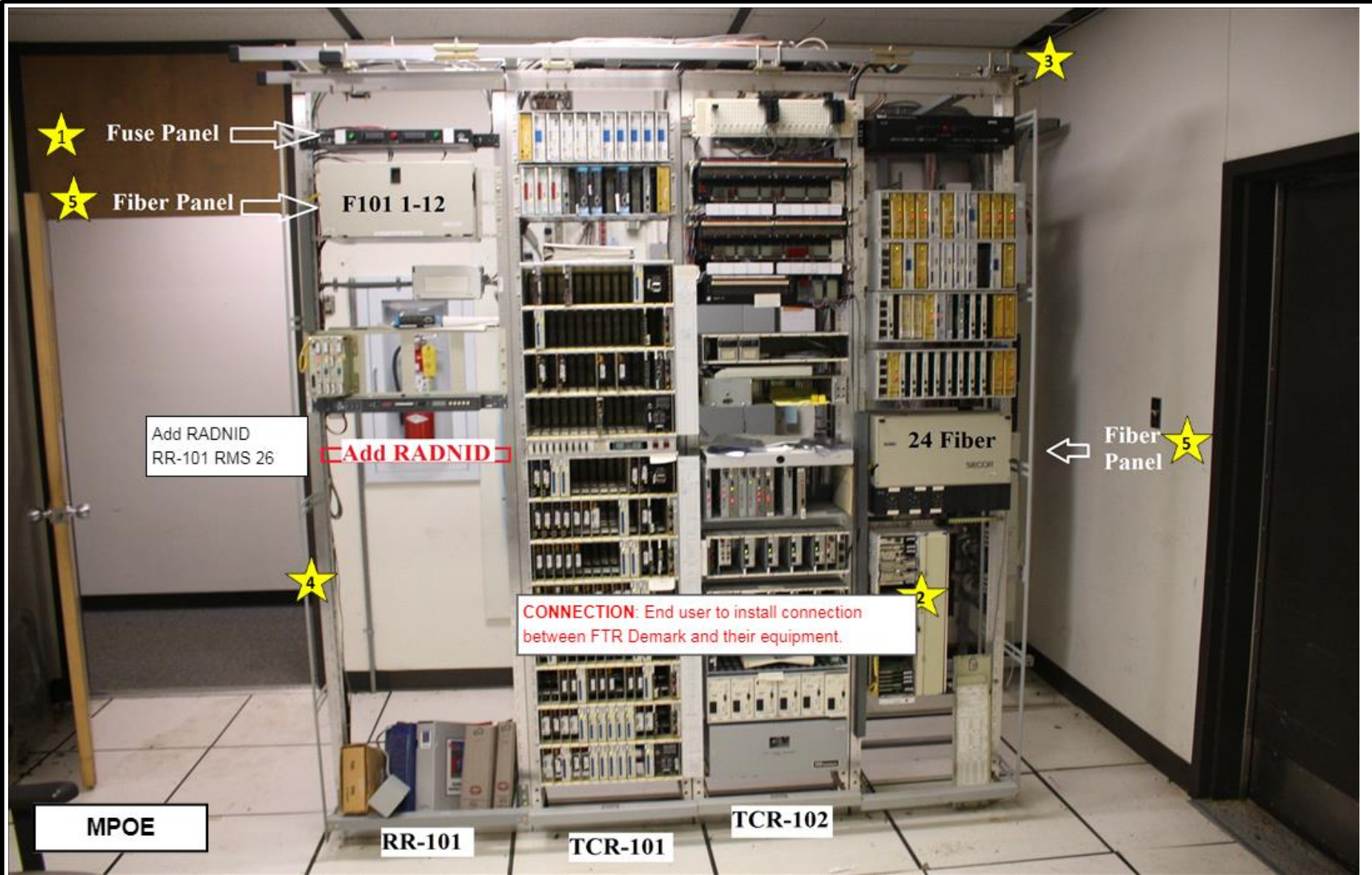
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★ Fuse Panel

★ Fiber Panel

Add RADNID  
RR-101 RMS 26

Add RADNID

CONNECTION: End user to install connection  
between FTR Demark and their equipment.

Fiber Panel

★

MPOE

RR-101

TCR-101

TCR-102

★

24 Fiber

# Site Survey

3680847

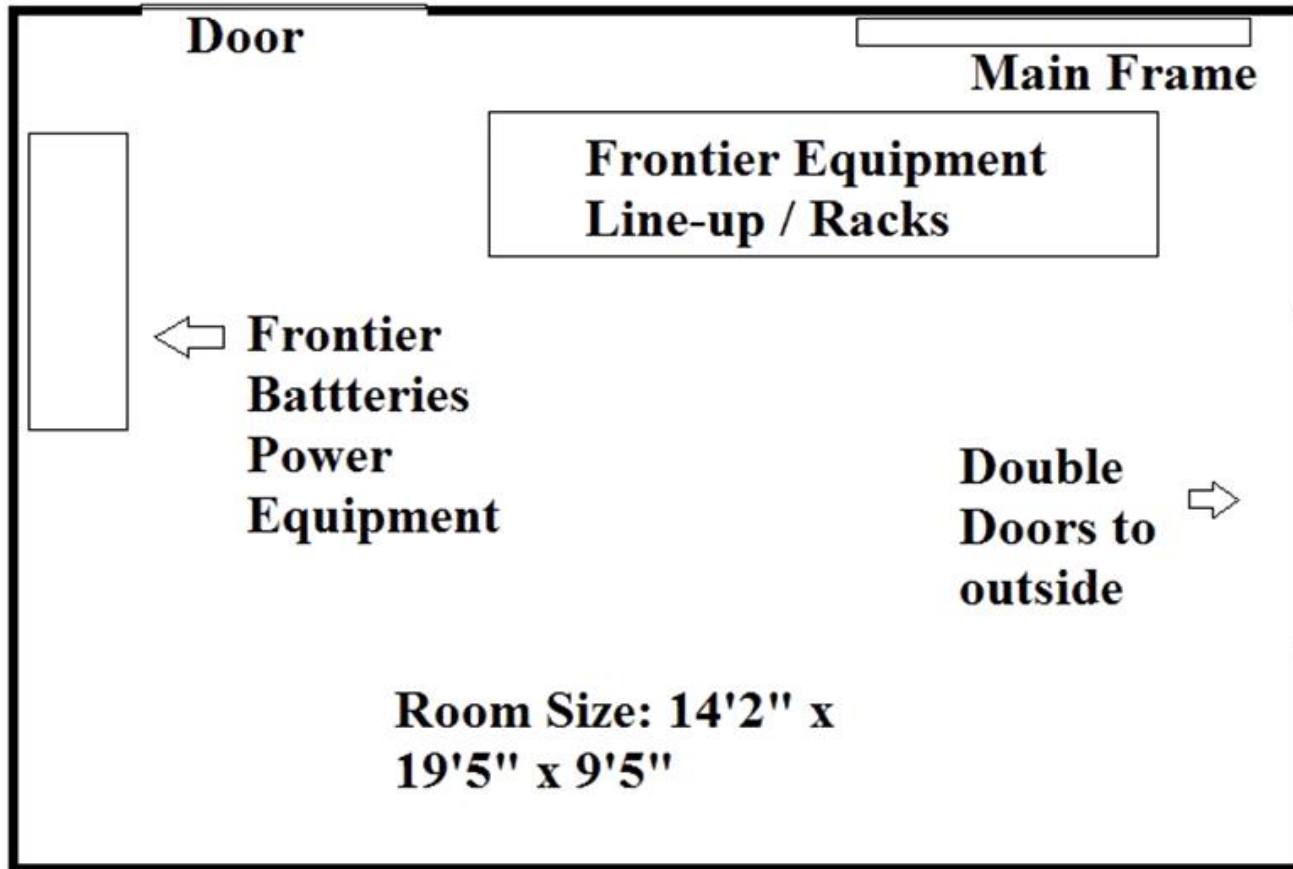
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8485 HANGAR RD  
SAN ANGELO, TX 76904

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Hall-way



FLOORPLAN

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**8485 HANGAR RD**

**SAN ANGELO, TX 76904**

**Frontier**

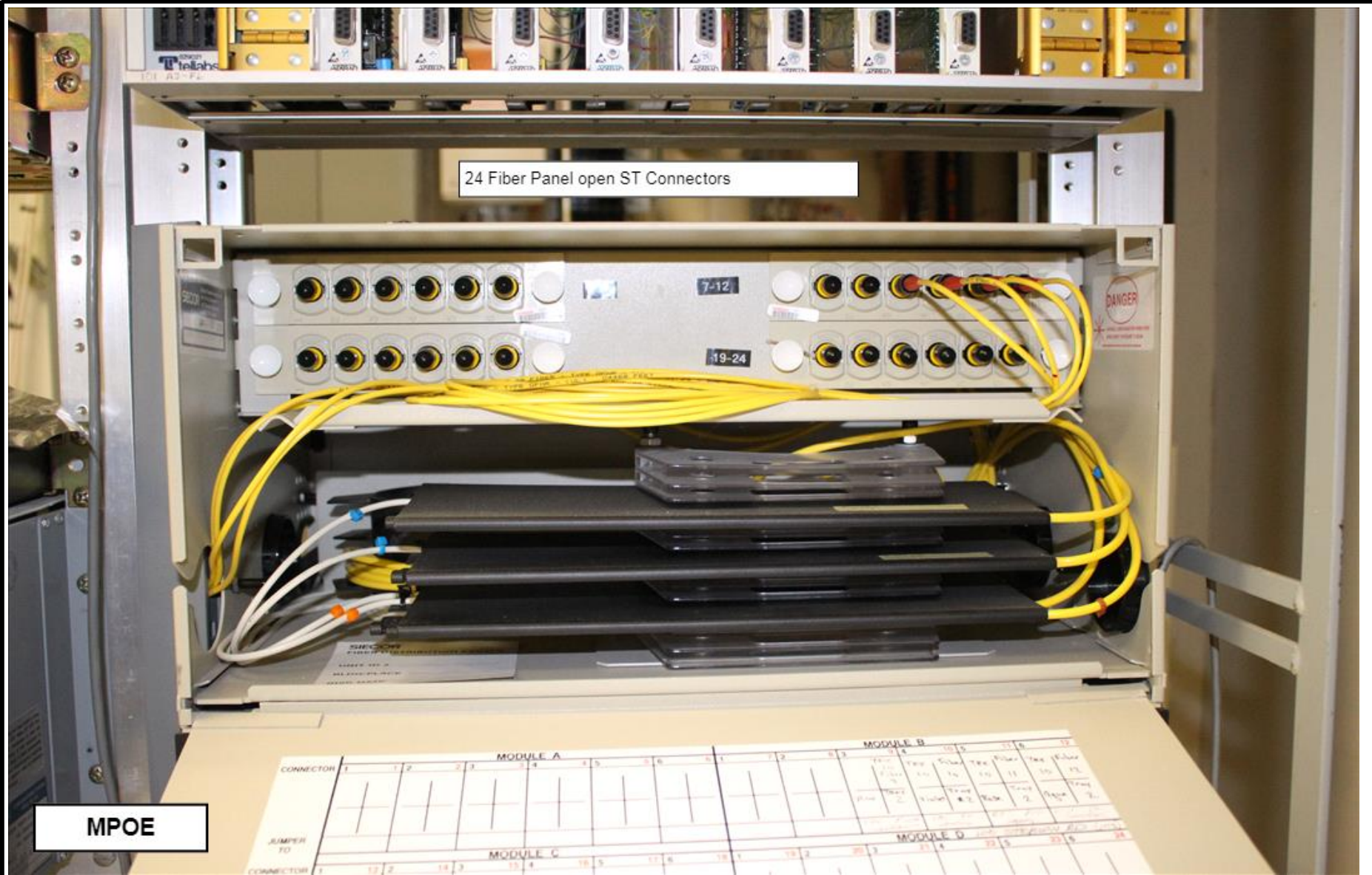
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24 Fiber Panel open ST Connectors

MPOE

CONNECTOR	MODULE A				MODULE B				MODULE C				MODULE D			
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
JUMPER TO																
CONNECTOR	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**Site Survey**

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MPOE

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**3680847**

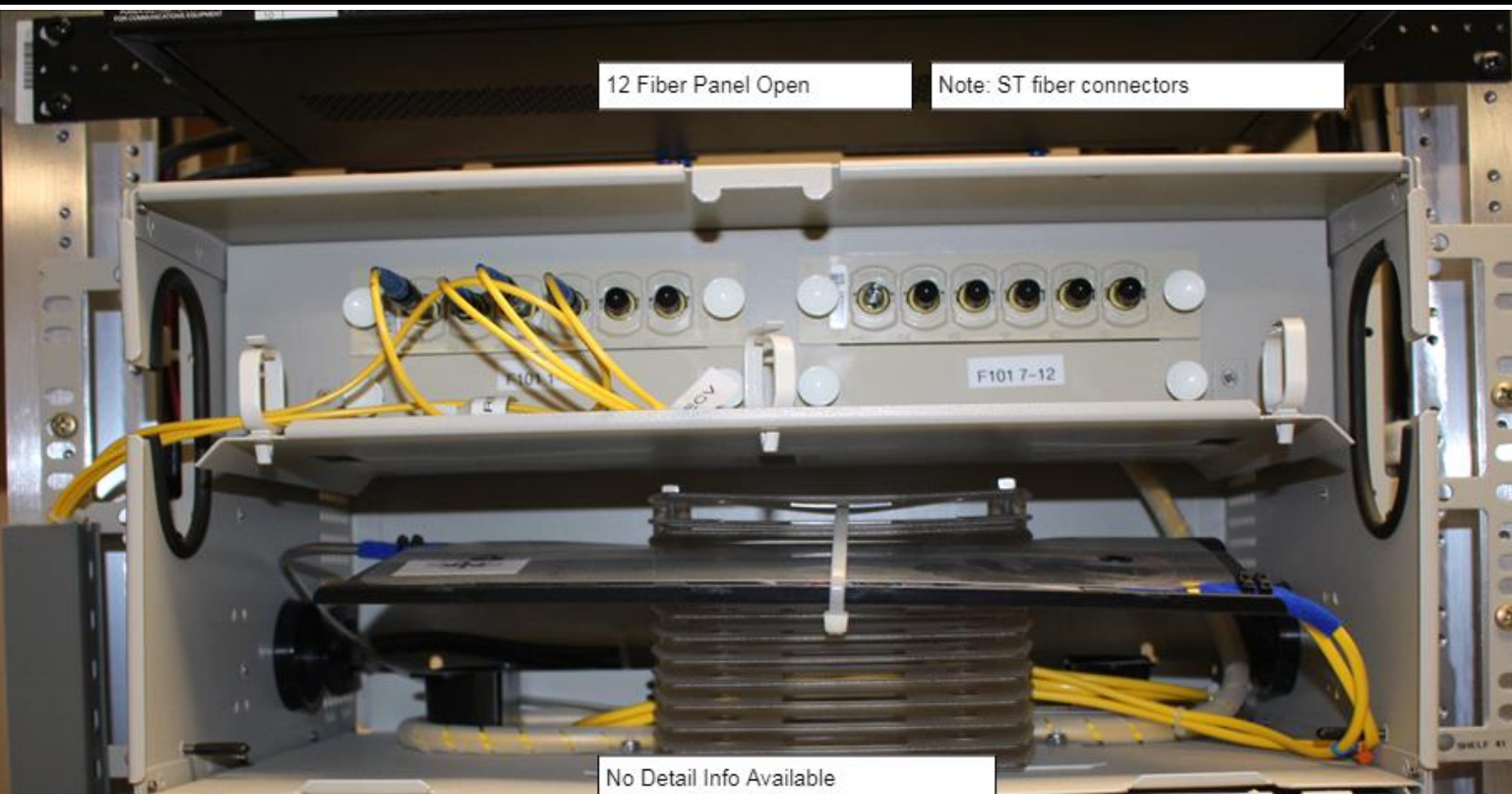
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**SAN ANGELO, TX 76904**

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12 Fiber Panel Open

Note: ST fiber connectors



No Detail Info Available

CONNECTOR	MODULE A						MODULE B					
	1	2	3	4	5	6	7	8	9	10	11	12
JUMPER TO												
CONNECTOR	MODULE C						MODULE D					
	1	2	3	4	5	6	7	8	9	10	11	12
JUMPER TO												

MPOE

**Site Survey**

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GMT- FUSES Available



MPOE

Site Survey

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Back of GMT Fuse Panel



MPOE

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Existing Copper Circuit for CVCG

Cabinet #1

WESTELL		4 Position Circuit Assignment Card	
1	12XHGS304719 (201-53)		
2	12XHGS304720 (201-3)		
3	12XHGS304720 (201-3)		
4	12XHGS304719 (201-53)		

12XHGS304720

12XHGS304719

WIXPP418415

CPE 1 CPE 2 CPE 3 CPE 4

MISC

Site Survey

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Address is on Building

LOCATION

**Site Survey**

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# Site Survey

## 1. Building Entry Path Available

- Fiber is placed between the ROW and the MPOE.
- End user will install conduit with pull-string from the ROW (near manhole or hand-hold) to the MPOE.
- Frontier will provide pull-string through existing conduit from the ROW to the MPOE.
- Use existing conduit with pull-string that is in place today.
- End user will install a pull-string in the existing conduit from the ROW to the MPOE.

## 2. Network Fiber Extension Required

- No Extension.
- Greater than 100 meters or 328 feet for electrical handoff from MPOE to customer equipment for TLS and Ethernet.
- Greater than 450 feet for electrical handoff from MPOE to customer equipment for DS3 (734 coax interconnect cable).
- Greater than 500 meters or 1640 feet for optical handoff on Multi-Mode fiber from MPOE to customer equipment (no limit on Single-Mode fiber handoff).
- Clear Curve Fiber will be utilized between MPOE and Extended Demark.
- Conduit with a pull string is in place between the MPOE and the Extended Demark.
- End user to install conduit with pull string from the MPOE to the Extended Demark.
- End user to install a pull string in the existing conduit from the MPOE to the Extended Demark.

## 3. Wall/Rack Space Available for FDP/MDU

- Existing Backboard/Rack/Exterior Wall with adequate space for installation.
- End user to provide new Backboard/Rack for installation.
- Exterior MDU to be installed.
- Existing Fiber Distribution Panel/MDU.
- Fiber Panel is Not Applicable using Copper Feed

**Site Survey**

**3680847**

**CONCHO VALLEY COUNCIL OF GOVTS**

**8485 HANGAR RD**

**SAN ANGELO, TX 76904**

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**4. Power Available**

- Fuse positions are in place now and available.
- End user to provide new (1) 110/120V AC 15A NEMA 5-15R Receptacle.
- End user to provide new (2) 110/120V AC 15A NEMA 5-15R Receptacles.
- End user to provide new (2) 110/120V AC 15A NEMA L5-15R Twist-Lock Receptacles.
- Power assembly will be -48V or 24V DC (From Battery)

**5. Ground Available**

- Existing ground in place now using #6 awg cables.
- End user to provide new ground assembly.
- Ground assembly not required (RAD NID)

**6. Equipment Mounted On Wall Or Rack**

- Equipment to be installed on existing backboard.
- Equipment to be installed on new end user installed backboard.
- Equipment to be installed in existing 19" relay rack.
- Equipment to be installed in existing 23" relay rack.
- Equipment to be installed in new end user installed relay rack.

**7. Customer Connection**

- (1) 100 ohm Category 6 UTP Patch Cable
- (2) Coax Cables
- (2) MM Fiber Cable(s) w/ LC Connectors
- (1) MM Fiber Cable(s) w/ LC Connectors
- (2) SM Fiber Cable(s) w/LC Connectors

**Site Survey****3680847**

**CONCHO VALLEY COUNCIL OF GOVTS**  
**8485 HANGAR RD**  
**SAN ANGELO, TX 76904**

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## SUMMARY NOTES

**SITE READY**

**PATH ISSUES:**

**EXTENSION ISSUES:**

**FIBER PANEL ISSUES:**

**EQUIPMENT ISSUES:**

**POWER ISSUES:**

**GROUND ISSUES:**

**CONNECTION ISSUES:** End user to provide (1) 100ohm Category 6 UTP Patch Cable for the connection from RAD NID to the CPEX-250.

**ADDITIONAL NOTES:**

This location is customer site ready for a 19" Rack Mount RADNID using -48V Battery Feed from a GMT Fuse Panel / Existing Fiber available using ST Jumper to RADNID.  
Customer to provide CAT-5/6 Cable from CPEX Room to Frontier Room.

Note: In the event that the pathway is unusable; it is the end user/customer's (owner or tenant) responsibility to repair or replace the pathway for Cable Installation.

Contact Name: HILDA ARRENDONDO

LCON Name: JOHN VASQUEZ

Contact Email: CVCOG911@CVCOG.ORG

OSP Name: NONE

**Site Survey**

**3680847**

**CONCHO VALLEY COUNCIL OF GOVTS**

**8485 HANGAR RD**

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# Service Address Location Form

V63

---

### Administrative Section

---

CCNA	PON	VER	ASR NO
ATX	HMSC2514796	AB	3705952

---

### Address Detail Section

---

REF NUM	PI	EUNAME	AFT	NCON	SAPR	SANO	SASF	SASD
0001	Y	CONCHO VALLEY COUNCIL OF				401		E

SASN	SATH	SASS
OAK	ST	

LD1	LV1	LD2	LV2	LD3	LV3
FL	1	RM	TELCO		

CITY	STATE	ZIP	LAT	LONG
SONORA	TX	76950	30.573097	-100.64432

AAI

JK CODE	JK NUM	JK POS	JS	SMJK	PCA	OFC	SI	SPOT	ICOL
			D						

LCON	ACTEL	AACTEL	ACPGN	ACPPN
HILDA ARREDONDO	325-944-9666-271	---		

LCON EMAIL  
CVCOG911@CVCOG.ORG

ALCON	ALCON TEL	AALCON TEL
MASON WHEELER	325-944-9666-	---

ALCON EMAIL  
MASON.WHEELER@CVCOG.ORG

ACC	WKTEL
	--

**Site Survey**

3705952 (3680835)

CONCHO VALLEY COUNCIL OF GOVTS  
401 E OAK ST  
SONORA, TX 76950

Frontier  
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Contact Name: **HILDA ARRENDONDO**

Phone: **325-944-9666**

**CVCOG911@CVCOG.ORG**

LCON Attending: **JEFF LOPEZ**

OSP Attending: **NONE**

Is Multi-Tenant: **NO**

Site Ready: **SITE NOT READY**

End User Ready Date: **TBD**

Room Dimensions: **7'x7'x7'11"**

### **Building Entrance Path From Right Of Way**

Is Existing Fiber Present: **NO**

Aerial Feed: **YES**

Weather-Cap Needed: **YES**

Footage From ROW to POE : **30**

Use Existing Conduit: **NO**

End User To Install New Entrance Conduit With Pull String From POE to MPOE: **YES**

Existing Conduit Has A Pull String: **NO**

Pull String Responsibility: **END USER**

Footage from POE to MPOE: **125**

### **Space For Fiber Panel Installation**

Type of Fiber Panel: **FDP**

Has Existing Panel: **NO**

Are There Multiple Panels Installed: **NO**

Room Where Fiber Panel Installed: **MPOE**

Dimensions Of Installation Area: **2' x 3' x 3/4 Inch**

Fiber Panel To Be Installed On: **New End User Provided Backboard**

### **Space For The Equipment Installation:**

Type of Equipment To Install: **RAD NID**

Room Where Equipment Installed: **MPOE**

Dimensions Of Installation Area: **2' x 3' x 3/4 Inch**

Equipment To Be Installed: **New End User Provided Backboard**

### **Power Requirement**

Type of Power Required: **(1) 110/120V AC 15A NEMA 5-15R Receptacle**

Are Correct Outlets Available Within 5 ft: **YES**

Power Required in Which Room: **MPOE**

**Site Survey**

**3705952 (3680835)**

**CONCHO VALLEY COUNCIL OF GOVTS**

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**Ground Bar Requirement**

Is Ground Required: **YES**

Ground Bar is Available: **YES**

Ground Bar Required in Which Room: **MPOE**

**Interconnect Cabling Requirement**

End User Handoff Type: **(1) 100ohm Category 6 UTP Patch Cable**

Interconnect Available: **NO**

Footage Demark To CPEX: **6**

**Extended Demark**

Require an Extended Demark: **NO**

Footage from MPOE to Extended Demark: **N/A**

Type of path from MPOE to Extended Demark: **No Extension**

**Site Survey**

**3705952 (3680835)**

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# Installation Notes

Note **1** Power

End user requirements met for this element: end user has placed (1) 110/120V AC 15A NEMA 5-15R Receptacle in the MPOE.

Note **2** Connection

End user to provide (1) 100ohm Category 6 UTP Patch Cable for the connection from RAD NID to the CPEX-6.

Note **3** Ground

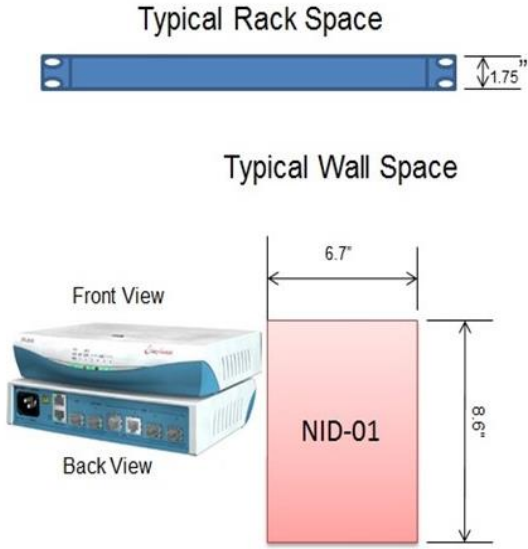
End user requirements met for this element: end user has placed a ground bar in the MPOE.

Note **4** Floor or Wall Space

End user to provide 2' x 3' x 3/4 Inch space for the FDP to be installed on the New End User Provided Backboard in the MPOE. End user to provide 2' x 3' x 3/4 Inch space for the RAD NID to be installed on the New End User Provided Backboard in the MPOE.

Note **5** Building Entry Pathway

This will be an aerial feed from the ROW-30'. End user to install weather-cap with anchor point at building point of entry (POE). End user to install conduit with pull-string from the point of entry to the MPOE-125'. No Extension.





**AERIAL**

**Site Survey**

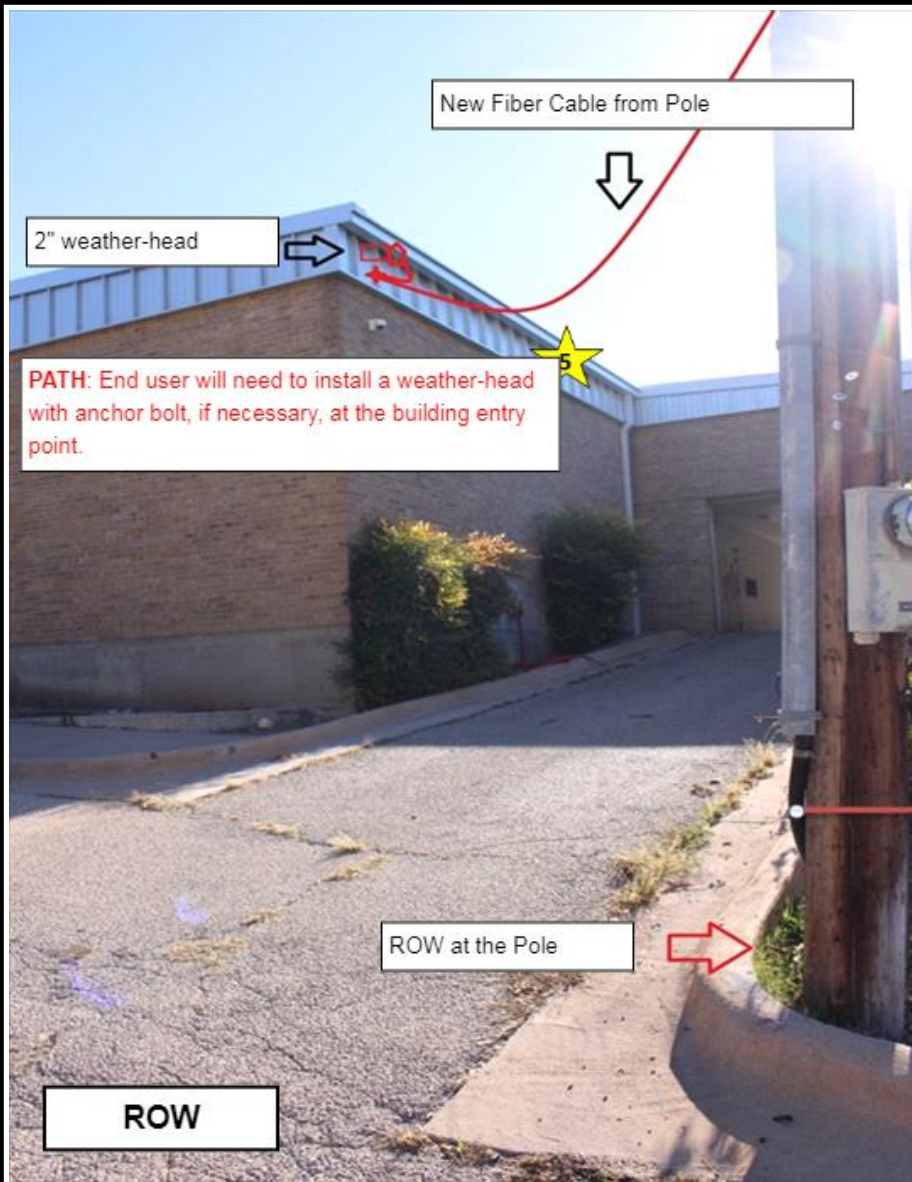
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Existing Copper path is not a good path to add the fiber cable .



**PATH:** End user will need to install a weather-head with anchor bolt, if necessary, at the building entry point.

ROW at the Pole

ROW

**Site Survey**

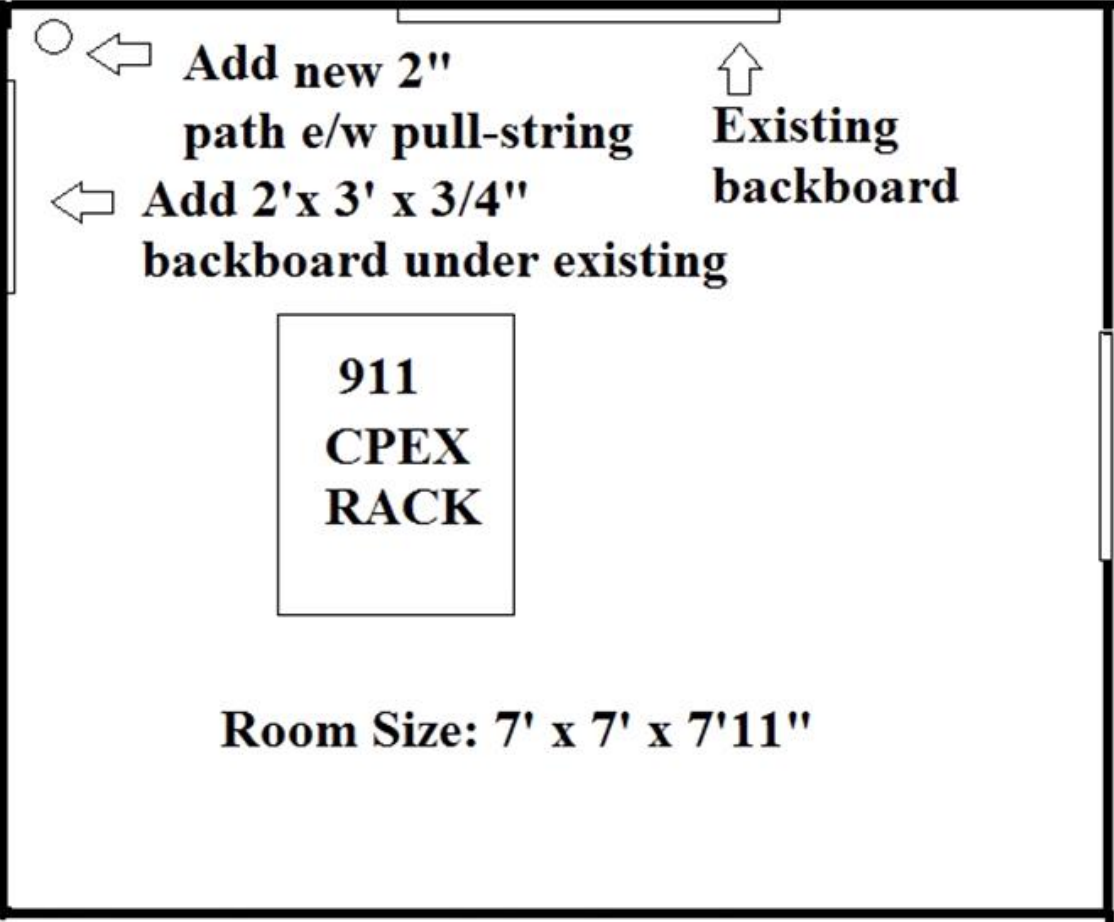
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Door

Jail Cell

FLOORPLAN

Site Survey

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**PATH:** End user to install conduit with pull string from the building point of entry (POE) to the MPOE.  
- 125'



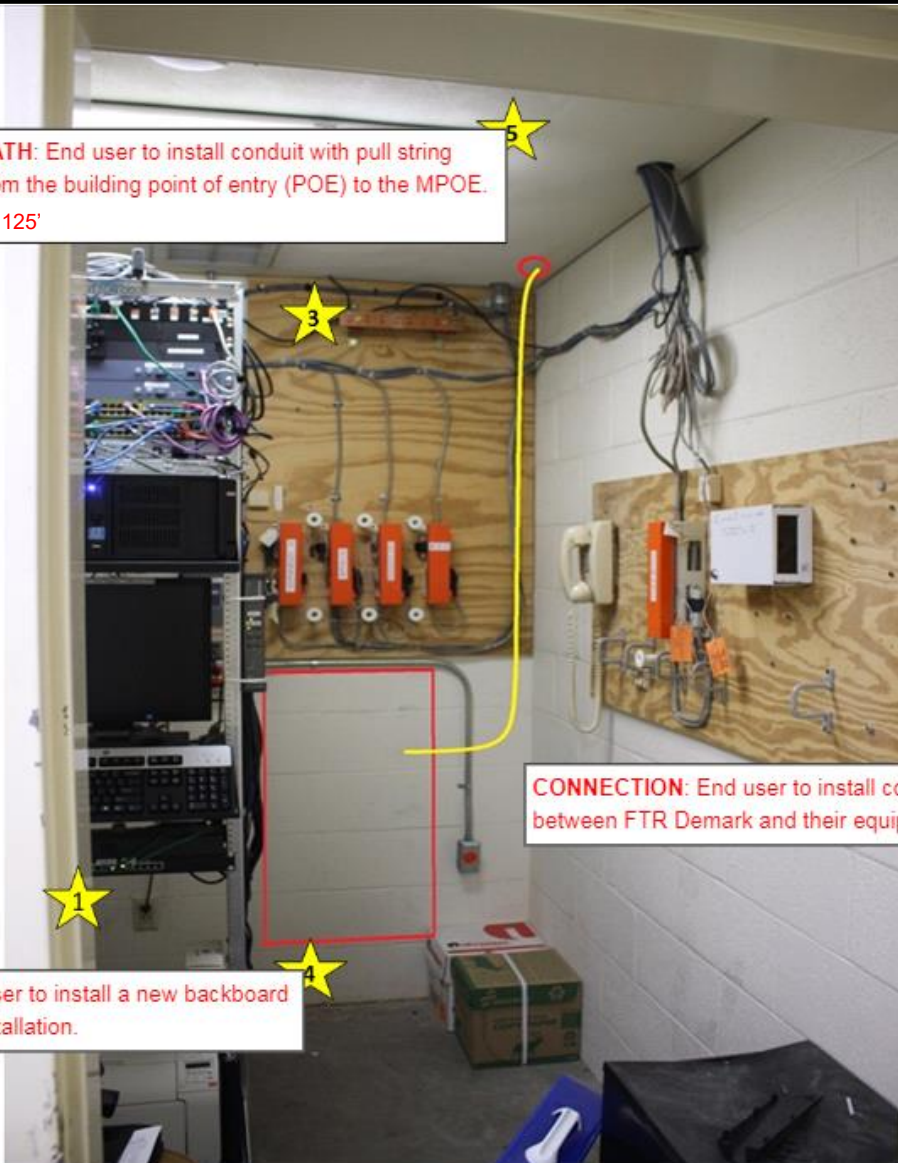
**CONNECTION:** End user to install connection between FTR Demark and their equipment.



**BACKBOARD:** End user to install a new backboard for FTR equipment installation.



MPOE



**Site Survey**

**3705952 (3680835)**

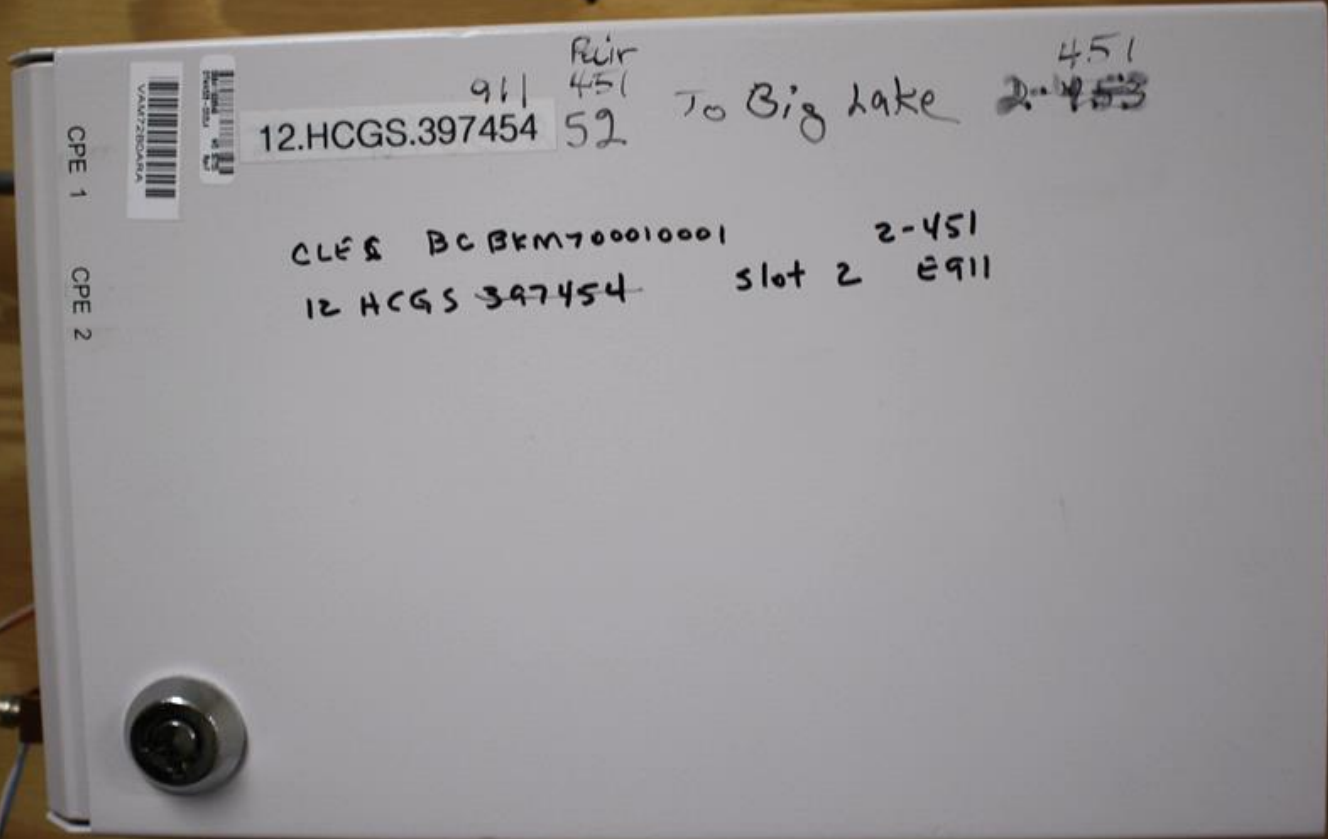
**CONCHO VALLEY COUNCIL OF GOVTS  
401 E OAK ST  
SONORA, TX 76950**

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Engineering and  
Technology  
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Existing Frontier Copper Circuit



MPOE

**Site Survey**

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The address is corrected with this site visit document from 309 E Oaks to 401 E Oaks

LOCATION

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# Site Survey

## 1. Building Entry Path Available

- Fiber is placed between the ROW and the MPOE.
- End user will install conduit with pull-string from the POE (point of entry) to the MPOE.
- Frontier will provide pull-string through existing conduit from the POE to the MPOE.
- Use existing conduit with pull-string that is in place today.
- End user will install a pull-string in the existing conduit from the POE to the MPOE.

## 2. Network Fiber Extension Required

- No Extension.
- Greater than 100 meters or 328 feet for electrical handoff from MPOE to customer equipment for TLS and Ethernet.
- Greater than 450 feet for electrical handoff from MPOE to customer equipment for DS3 (734 coax interconnect cable).
- Greater than 500 meters or 1640 feet for optical handoff on Multi-Mode fiber from MPOE to customer equipment (no limit on Single-Mode fiber handoff).
- Clear Curve Fiber will be utilized between MPOE and Extended Demark.
- Conduit with a pull string is in place between the MPOE and the Extended Demark.
- End user to install conduit with pull string from the MPOE to the Extended Demark.
- End user to install a pull string in the existing conduit from the MPOE to the Extended Demark.

## 3. Wall/Rack Space Available for FDP/MDU

- Existing Backboard/Rack/Exterior Wall with adequate space for installation.
- End user to provide new Backboard/Rack for installation.
- Exterior MDU to be installed.
- Existing Fiber Distribution Panel/MDU.
- Fiber Panel is Not Applicable using Copper Feed

**Site Survey**

**3705952 (3680835)**

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**4. Power Available**

- Correct receptacles are in place now and within 5 feet.
- End user to provide new (1) 110/120V AC 15A NEMA 5-15R Receptacle.
- End user to provide new (2) 110/120V AC 15A NEMA 5-15R Receptacles.
- End user to provide new (2) 110/120V AC 15A NEMA L5-15R Twist-Lock Receptacles.
- Power assembly will be -48V or 24V DC (From Battery)

**5. Ground Available**

- Existing ground in place now using #6 awg cables.
- End user to provide new ground assembly.
- Ground assembly not required (RAD NID)

**6. Equipment Mounted On Wall Or Rack**

- Equipment to be installed on existing backboard.
- Equipment to be installed on new end user installed backboard.
- Equipment to be installed in existing 19" relay rack.
- Equipment to be installed in existing 23" relay rack.
- Equipment to be installed in new end user installed relay rack.

**7. Customer Connection**

- (1) 100 ohm Category 6 UTP Patch Cable
- (2) Coax Cables
- (2) MM Fiber Cable(s) w/ LC Connectors
- (1) MM Fiber Cable(s) w/ LC Connectors
- (2) SM Fiber Cable(s) w/LC Connectors

**Site Survey**

**3705952 (3680835)**

**CONCHO VALLEY COUNCIL OF GOVTS**

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## SUMMARY NOTES

**PATH ISSUES:** This will be an aerial feed from the ROW-30'. End user to install weather-cap with anchor point at building point of entry (POE). End user to install conduit with pull-string from the point of entry to the MPOE-125'.

**EXTENSION ISSUES:**

**FIBER PANEL ISSUES:** End user to provide 2' x 3' x 3/4 Inch space for the FDP to be installed on the New End User Provided Backboard in the MPOE.

**EQUIPMENT ISSUES:** End user to provide 2' x 3' x 3/4 Inch space for the RAD NID to be installed on the New End User Provided Backboard in the MPOE.

**POWER ISSUES:**

**GROUND ISSUES:**

**CONNECTION ISSUES:** End user to provide (1) 100ohm Category 6 UTP Patch Cable for the connection from RAD NID to the CPEX-6.

**ADDITIONAL NOTES:**

This location requires the following items be provided and installed by the customer: New Backboard, 2" Weather-head with anchor tie point , NEW 2" conduit with pull string from weather-head to the new backboard drop location, The existing copper path was reviewed with OSP Engineer William Gatlin and the path was determined as not good to place the new fiber cable. The address is corrected with this site visit document from 309 E Oaks to 401 E Oaks

Note: In the event that the pathway is unusable; it is the end user/customer's (owner or tenant) responsibility to repair or replace the pathway for Cable Installation.

Contact Name: HILDA ARRENDONDO

LCON Name: JEFF LOPEZ

Contact Email: CVCOG911@CVCOG.ORG

OSP Name: NONE

**Site Survey**

**3705952 (3680835)**

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Administrative Section

CCNA PON VER ASR NO  
ATX |7MSC2504102 |AE |3682139

Address Detail Section

REF NUM PI EUNAME AFT NCON SAPR SANO  
0001 |Y |CONCHO VALLEY COUNCIL OF | | | |121  
SASN SATH SASS  
STATE HIGHWAY 163  
LD1 LV1 LD2 LV2 LD3 LV3  
FL |1 |PM |TELCO | |  
CITY STATE ZIP LAT LONG  
OZONA ----- |TX----- |76943----- |30.695354----- |-101.2082  
AAI

JK CODE JK NUM JK POS JS SMJK PCA OFC SI SPOT ICOL  
| | | |D | | | | | |

LCON ACTEL AACTEL ACPGN ACPFN  
HILDA ARREDONDO |325-274-9666- |... | |

LCON EMAIL  
CVCOG911@CVCOG.ORG

ALCON ALCON TEL AALCON TEL  
MASON WHEELER |325-944-9666- |... |

ALCON EMAIL  
MASON WHEELER@CVCOG.ORG

**Site Survey**

**3682139**

**CONCHO VALLEY COUNCIL  
121 STATE HIGHWAY 163  
OZONA, TX 76943**

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Contact Name: **HILDA ARRENDONDO**

Phone: **325-944-9666**

**CVCOG911@CVCOG.ORG**

LCON Attending: **ROGER**

OSP Attending: **NONE**

Is Multi-Tenant: **NO**

Site Ready: **SITE NOT READY**

End User Ready Date: **TBD**

Room Dimensions: **7'11" x 6'11" x 8'1"**

### **Building Entrance Path From Right Of Way**

Is Existing Fiber Present: **NO**

Aerial Feed: **NO**

Weather-Cap Needed: **N/A**

Use Existing Conduit: **NO**

End User To Install New Entrance Conduit With Pull String From ROW to MPOE: **YES**

Existing Conduit Has A Pull String: **NO**

Pull String Responsibility: **END USER**

Footage from ROW to MPOE: **200**

### **Space For Fiber Panel Installation**

Type of Fiber Panel: **FDP**

Has Existing Panel: **NO**

Are There Multiple Panels Installed: **NO**

Room Where Fiber Panel Installed: **MPOE**

Dimensions Of Installation Area: **4' x 8' x 3/4 Inch**

Fiber Panel To Be Installed On: **Existing Backboard**

### **Space For The Equipment Installation:**

Type of Equipment To Install: **RAD NID**

Room Where Equipment Installed: **MPOE**

Dimensions Of Installation Area: **4' x 8' x 3/4 Inch**

Equipment To Be Installed: **Existing Backboard**

### **Power Requirement**

Type of Power Required: **(1) 110/120V AC 15A NEMA 5-15R Receptacle**

Are Correct Outlets Available Within 5 ft: **YES**

Power Required in Which Room: **MPOE**

**Site Survey**

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**Ground Bar Requirement**

Is Ground Required: **YES**

Ground Bar is Available: **NO**

Ground Bar Required in Which Room: **MPOE**

**Interconnect Cabling Requirement**

End User Handoff Type: **(1) 100ohm Category 6 UTP Patch Cable**

Interconnect Available: **NO**

Footage Demark To CPEX: **10**

**Extended Demark**

Require an Extended Demark: **NO**

Footage from MPOE to Extended Demark: **N/A**

Type of path from MPOE to Extended Demark: **No Extension**

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# Installation Notes

Note **1** Power

End user requirements met for this element: end user has placed (1) 110/120V AC 15A NEMA 5-15R Receptacle in the MPOE.

Note **2** Connection

End user to provide (1) 100ohm Category 6 UTP Patch Cable for the connection from RAD NID to the CPEX-10.

Note **3** Ground

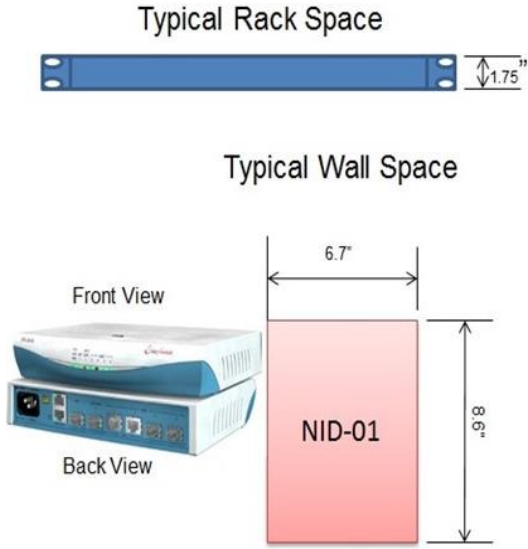
End user will need to place a ground bar in the MPOE. (Notes: Extend a #6 solid ground lead from the existing ground bar over to the wall where the FDP and RADNID will be placed.)

Note **4** Floor or Wall Space

End user requirements met for this element: space is available on Existing Backboard for FDP installation in the MPOE. End user requirements met for this element: space is available on Existing Backboard for RAD NID installation in the MPOE.

Note **5** Building Entry Pathway

End user to install conduit with pull-string from the right of way to the MPOE-200'. (Path Notes: The existing 4" conduit with pull-string is in place from the ROW to inside the room, however, the path needs to continue over to the other side of the room.) No Extension.





**AERIAL**

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Existing Frontier Hand-hole with conduits

ROW

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ROW

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Pull-String is in place

ROW

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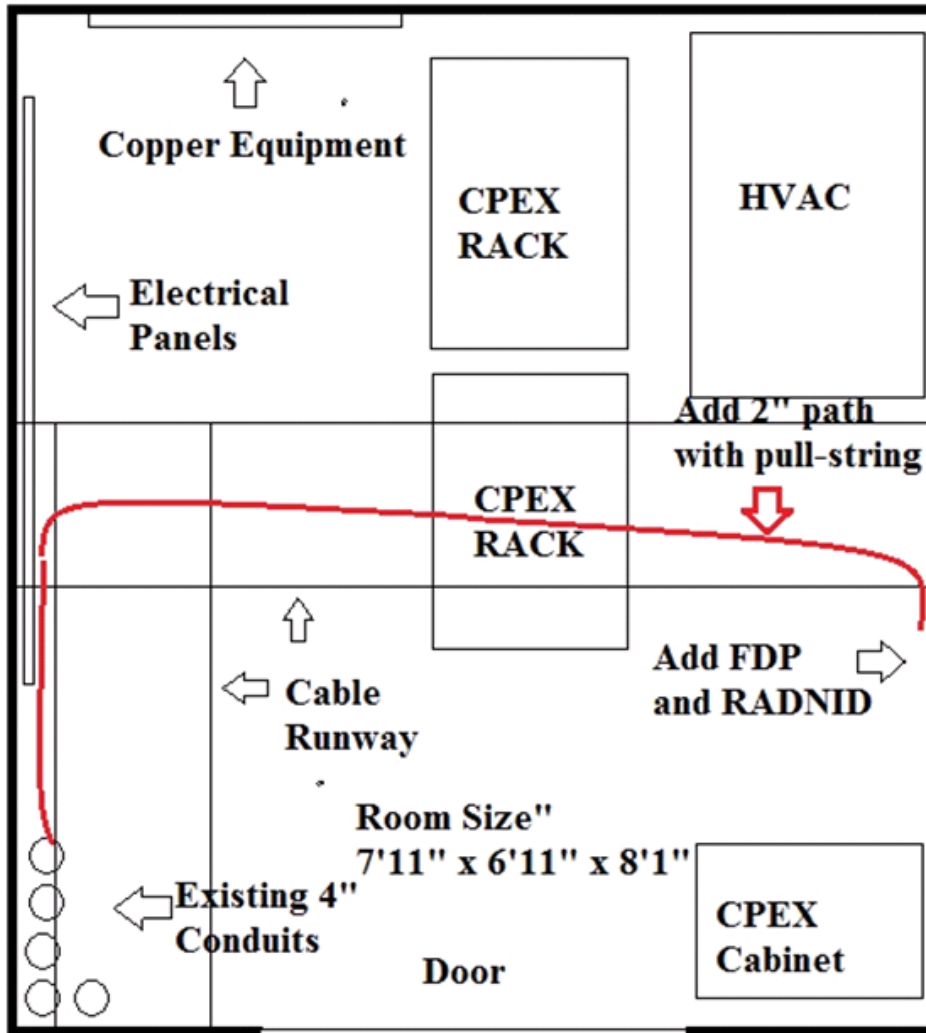
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FLOORPLAN

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Inside Conduits with pull-string

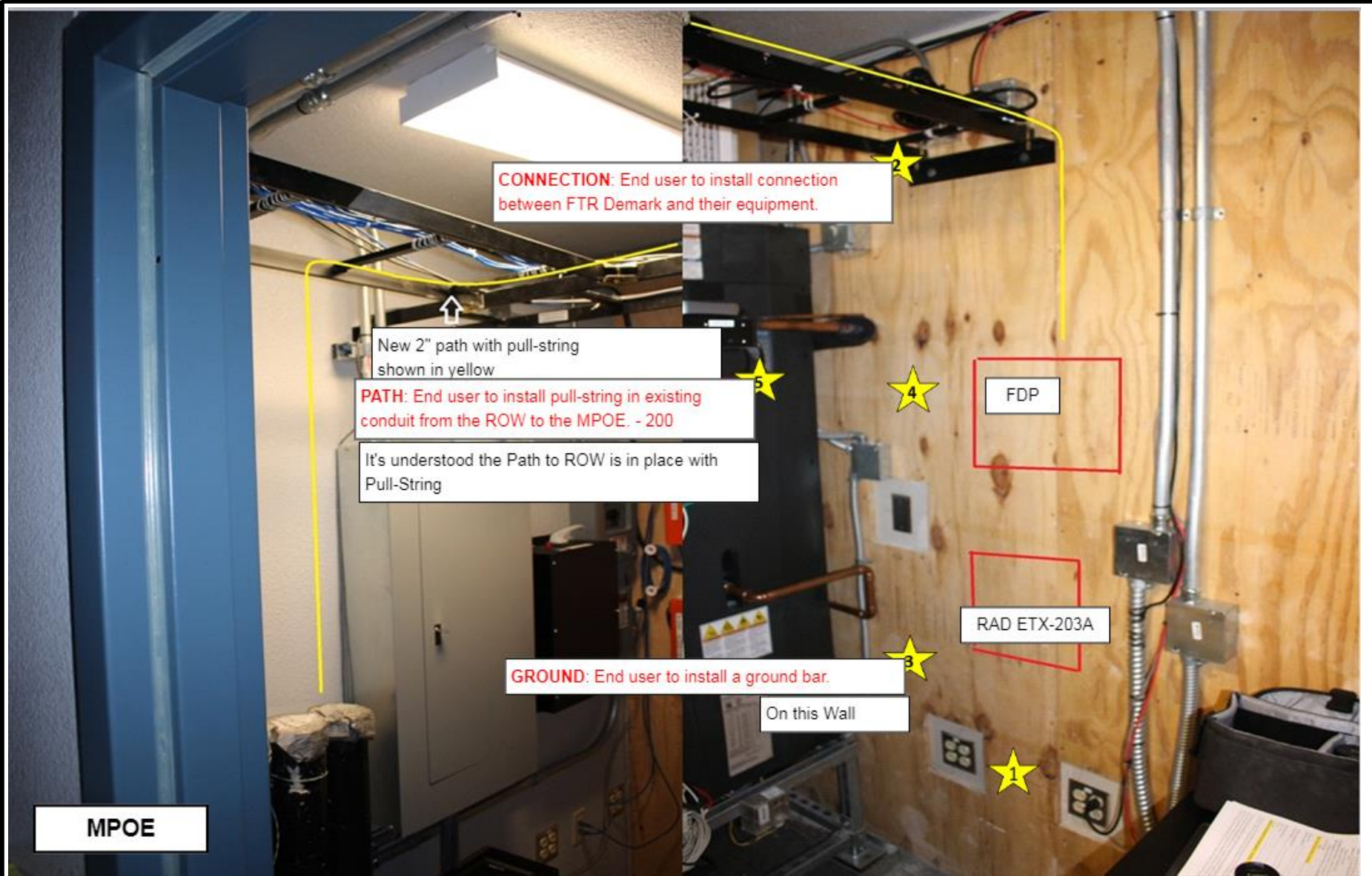
MPOE

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**CONNECTION:** End user to install connection between FTR Demark and their equipment.

New 2" path with pull-string shown in yellow

**PATH:** End user to install pull-string in existing conduit from the ROW to the MPOE. - 200

It's understood the Path to ROW is in place with Pull-String

**GROUND:** End user to install a ground bar. On this Wall

FDP

RAD ETX-203A

MPOE

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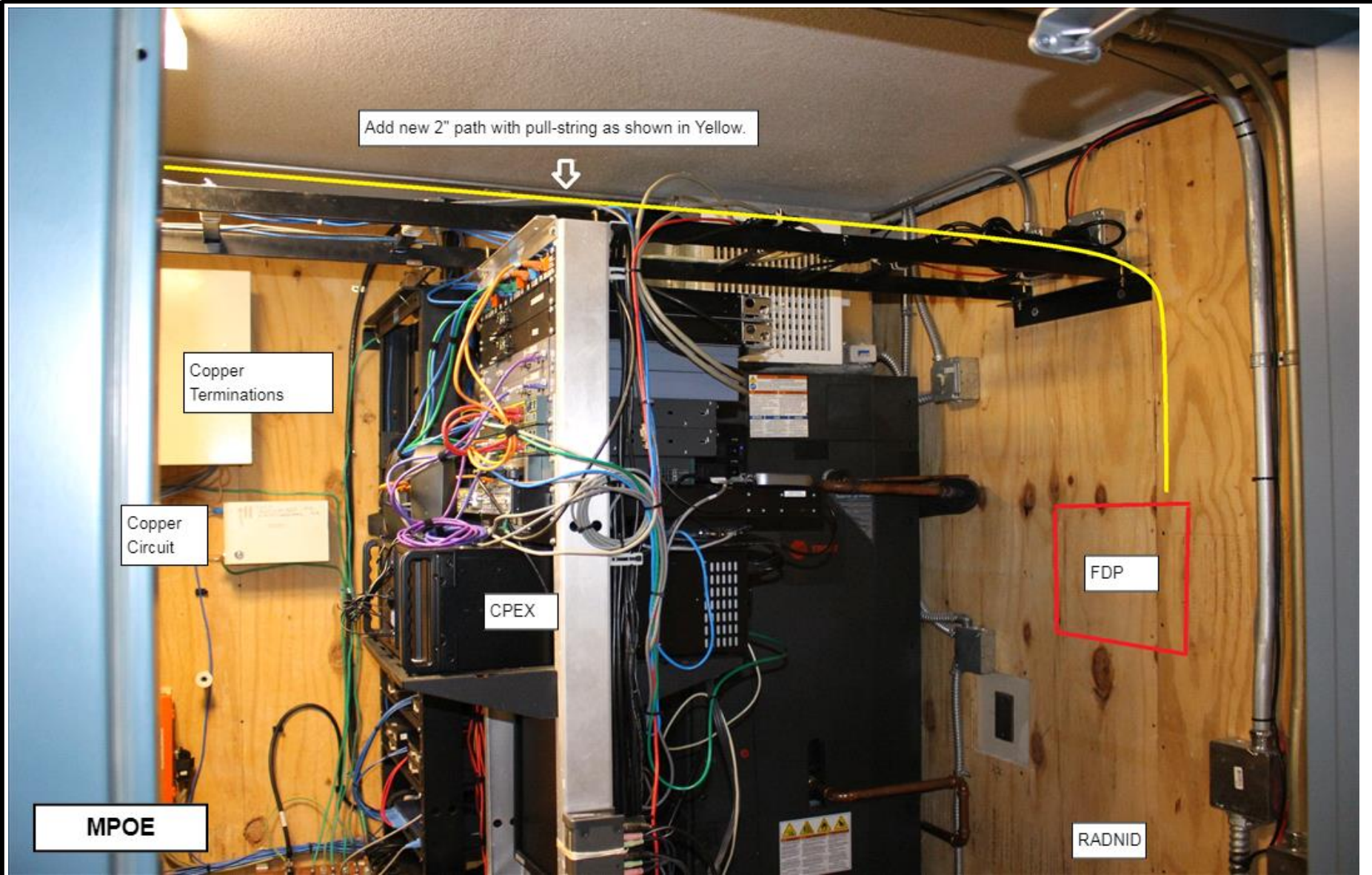
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Add new 2" path with pull-string as shown in Yellow.

Copper Terminations

Copper Circuit

CPEX

FDP

RADNID

MPOE

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Copper Terminations

3001, 776 OKT  
XDD, 2-5  
3001, 781-783  
XDD, 9  
3001, 785  
XDD, 11  
3001, 787-789  
XDD, 16  
3001, 791-793  
XDD, 19-20  
3001, 796  
XDD, 22  
3001, 798-800  
XDD, 24-26  
3001, 562  
XDD, 38 - TELCO ACCESS ONLY  
3001, 565  
XDD, 41  
3001, 567, 572  
XDD, 48-49  
3001, 575



12H665  
287429  
2-749  
3001-570  
Label 9147

MPOE

Site Survey

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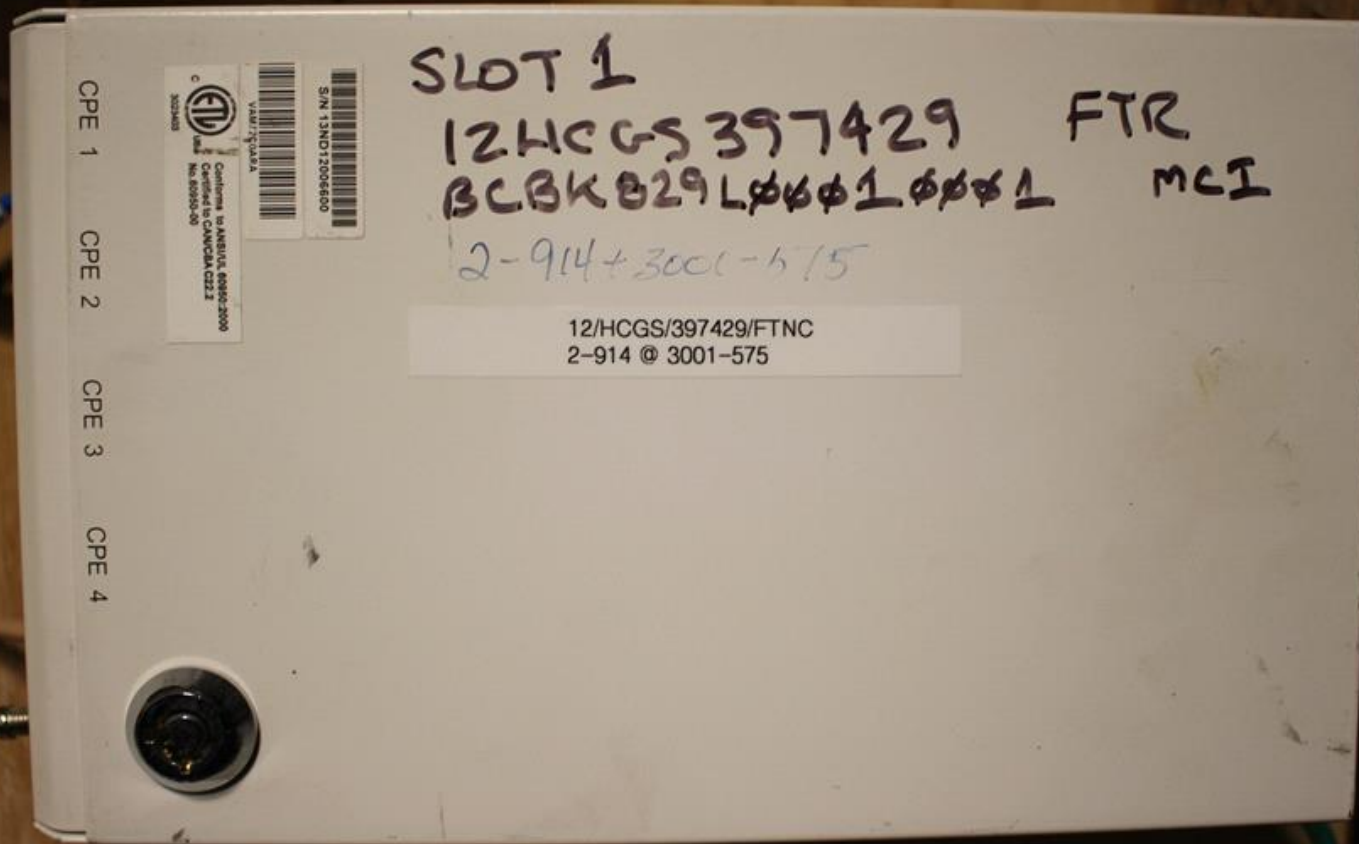
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Existing Copper Circuit



SLOT 1

12HCGS397429

FTR

BCBK B29 LØØØ 1 ØØØ 1

MCI

2-914+3001-575

12/HCGS/397429/FTNC  
2-914 @ 3001-575

CPE 1

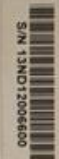
CPE 2

CPE 3

CPE 4



Complies to ANSI/ISA 62424-2000  
ANSI/ISA 62424-2000  
No. 62424-2000



S/N 13ND12006600

VALBREA

MPOE

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Location address confirmed with customer.

**LOCATION**

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# Site Survey

## 1. Building Entry Path Available

- Fiber is placed between the ROW and the MPOE.
- End user will install conduit with pull-string from the ROW (near manhole or hand-hold) to the MPOE.
- Frontier will provide pull-string through existing conduit from the ROW to the MPOE.
- Use existing conduit with pull-string that is in place today.
- End user will install a pull-string in the existing conduit from the ROW to the MPOE.

## 2. Network Fiber Extension Required

- No Extension.
- Greater than 100 meters or 328 feet for electrical handoff from MPOE to customer equipment for TLS and Ethernet.
- Greater than 450 feet for electrical handoff from MPOE to customer equipment for DS3 (734 coax interconnect cable).
- Greater than 500 meters or 1640 feet for optical handoff on Multi-Mode fiber from MPOE to customer equipment (no limit on Single-Mode fiber handoff).
- Clear Curve Fiber will be utilized between MPOE and Extended Demark.
- Conduit with a pull string is in place between the MPOE and the Extended Demark.
- End user to install conduit with pull string from the MPOE to the Extended Demark.
- End user to install a pull string in the existing conduit from the MPOE to the Extended Demark.

## 3. Wall/Rack Space Available for FDP/MDU

- Existing Backboard/Rack/Exterior Wall with adequate space for installation.
- End user to provide new Backboard/Rack for installation.
- Exterior MDU to be installed.
- Existing Fiber Distribution Panel/MDU.
- Fiber Panel is Not Applicable using Copper Feed

**Site Survey**

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**4. Power Available**

- Correct receptacles are in place now and within 5 feet.
- End user to provide new (1) 110/120V AC 15A NEMA 5-15R Receptacle.
- End user to provide new (2) 110/120V AC 15A NEMA 5-15R Receptacles.
- End user to provide new (2) 110/120V AC 15A NEMA L5-15R Twist-Lock Receptacles.
- Power assembly will be -48V or 24V DC (From Battery)

**5. Ground Available**

- Existing ground in place now using #6 awg cables.
- End user to provide new ground assembly.
- Ground assembly not required (RAD NID)

**6. Equipment Mounted On Wall Or Rack**

- Equipment to be installed on existing backboard.
- Equipment to be installed on new end user installed backboard.
- Equipment to be installed in existing 19" relay rack.
- Equipment to be installed in existing 23" relay rack.
- Equipment to be installed in new end user installed relay rack.

**7. Customer Connection**

- (1) 100 ohm Category 6 UTP Patch Cable
- (2) Coax Cables
- (2) MM Fiber Cable(s) w/ LC Connectors
- (1) MM Fiber Cable(s) w/ LC Connectors
- (2) SM Fiber Cable(s) w/LC Connectors

**Site Survey****3682139**

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## SUMMARY NOTES

**PATH ISSUES:** End user to install conduit with pull-string from the right of way to the MPOE-200'. (Path Notes: The existing 4" conduit with pull-string is in place from the ROW to inside the room, however, the path needs to continue over to the other side of the room.)

**EXTENSION ISSUES:**

**FIBER PANEL ISSUES:**

**EQUIPMENT ISSUES:**

**POWER ISSUES:**

**GROUND ISSUES:** End user will need to place a ground bar in the MPOE. (Notes: Extend a #6 solid ground lead from the existing ground bar over to the wall where the FDP and RADNID will be placed.)

**CONNECTION ISSUES:** End user to provide (1) 100ohm Category 6 UTP Patch Cable for the connection from RAD NID to the CPEX-10.

**ADDITIONAL NOTES:**

The following items need to be provided and installed by the customer: add 2" conduit with pull-string from the conduits on the left side of the room to the right side of the room, suggest running on existing cable runway. It's understood the existing 4" conduit is already in place with pull-string from the ROW to the inside room or MPOE. Also needed is a solid #6 ground wire from the existing bar over to the other wall and place a small ground bar where the FDP and RADNID will be placed.

Note: In the event that the pathway is unusable; it is the end user/customer's (owner or tenant) responsibility to repair or replace the pathway for Cable Installation.

Contact Name: HILDA ARRENDONDO

LCON Name: ROGER

Contact Email: CVCOG911@CVCOG.ORG

OSP Name: NONE

**Site Survey**

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**Administrative Section**

CCNA	PON	VER	ASR NO
ATX	7MSC2504097	AC	3680434

**Address Detail Section**

REF NUM	PI	EUNAME	AFT	NCON	SAPR	SANO	SASF
0001	Y	CONCHO VALLEY COUNCIL OF				125	
SASN					SATH	SASS	
WESTMORELAND					ST		
LD1	LV1	LD2	LV2	LD3	LV3		
FL	1	RM	TELCO				
CITY			STATE	ZIP		LAT	LONG
MASON			TX	76856		30.747503	-99.23203

**AAI**

JK CODE	JK NUM	JK POS	JS	SMJK	PCA	OFC	SI	SPOT	ICOL
			D						

LCON	ACTEL	AACTEL	ACPGN	ACPPN
HILDA ARREDONDO	325-944-9666-	---		

LCON EMAIL  
CVCOG911@CVCOG.ORG

ALCON	ALCON TEL	AALCON TEL
MASON WHEELER	325-234-9791-	---

ALCON EMAIL  
MASON.WHEELER@CVCOG.ORG

**Site Survey**

**3680434**

**CONCHO VALLEY  
125 WESTMORELAND ST  
MASON, TX 76856**

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Contact Name: **AARON LANE**

Phone: **3259449666**

**AARON.LANE@CVCOG.ORG**

LCON Attending: **AARON LANE**

OSP Attending: **N/A**

Is Multi-Tenant: **NO**

Site Ready: **SITE NOT READY**

End User Ready Date: **TBD**

Room Dimensions: **13x14**

### Building Entrance Path From Right Of Way

Is Existing Fiber Present: **NO**

Aerial Feed: **YES**

Weather-Cap Needed: **NO**

Footage From ROW to POE : **75**

Use Existing Conduit: **NO**

End User To Install New Entrance Conduit With Pull String From POE to MPOE: **YES**

Existing Conduit Has A Pull String: **NO**

Pull String Responsibility: **END USER**

Footage from POE to MPOE: **100**

### Space For Fiber Panel Installation

Type of Fiber Panel: **MDU**

Has Existing Panel: **NO**

Are There Multiple Panels Installed: **NO**

Room Where Fiber Panel Installed: **MPOE**

Dimensions Of Installation Area: **19 Inch Rack**

Fiber Panel To Be Installed On: **Existing Relay Rack**

### Space For The Equipment Installation:

Type of Equipment To Install: **RAD NID**

Room Where Equipment Installed: **MPOE**

Dimensions Of Installation Area: **19 Inch Rack**

Equipment To Be Installed: **Existing Relay Rack**

### Power Requirement

Type of Power Required: **(1) 110/120V AC 15A NEMA 5-15R Receptacle**

Are Correct Outlets Available Within 5 ft: **YES**

Power Required in Which Room: **MPOE**

**Site Survey**

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**Ground Bar Requirement**

Is Ground Required: **YES**

Ground Bar is Available: **YES**

Ground Bar Required in Which Room: **MPOE**

**Interconnect Cabling Requirement**

End User Handoff Type: **(1) 100ohm Category 6 UTP Patch Cable**

Interconnect Available: **NO**

Footage Demark To CPEX: **0**

**Extended Demark**

Require an Extended Demark: **NO**

Footage from MPOE to Extended Demark: **N/A**

Type of path from MPOE to Extended Demark: **No Extension**

**Site Survey**

**3680434**

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# Installation Notes

Note **1** Power

End user requirements met for this element: end user has placed (1) 110/120V AC 15A NEMA 5-15R Receptacle in the MPOE.

Note **2** Connection

End user to provide (1) 100ohm Category 6 UTP Patch Cable for the connection from RAD NID to the CPEX-0.

Note **3** Ground

End user requirements met for this element: end user has placed a ground bar in the MPOE. (Notes: GROUND BAR AT TOP REAR OF RELAY RACK)

Note **4** Floor or Wall Space

End user requirements met for this element: space is available on Existing Relay Rack for MDU installation in the MPOE. End user requirements met for this element: space is available in Existing Relay Rack for RAD NID installation in the MPOE.

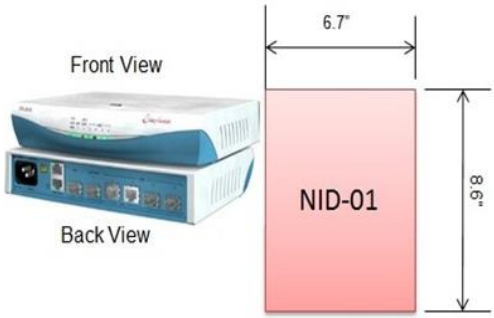
Note **5** Building Entry Pathway

This will be an aerial feed from the ROW-75'. End user to install conduit with pull-string from the point of entry to the MPOE-100'. (Path Notes: THIS IS AN AERIAL DROP FROM THE POLE IN BACK OF THE BLDG. CUSTOMER WILL NEED TO PROVIDE WEATHER HEAD, ANCHOR, AND FLEX DUCT W/PULLSTRING AND ATTACH TO THE SIDE OF BLDG TO ENTRY POINT.) No Extension.

Typical Rack Space



Typical Wall Space







**Site Survey**

**3680434**

**CONCHO VALLEY  
125 WESTMORELAND ST  
MASON, TX 76856**

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LOCATION

**Site Survey**

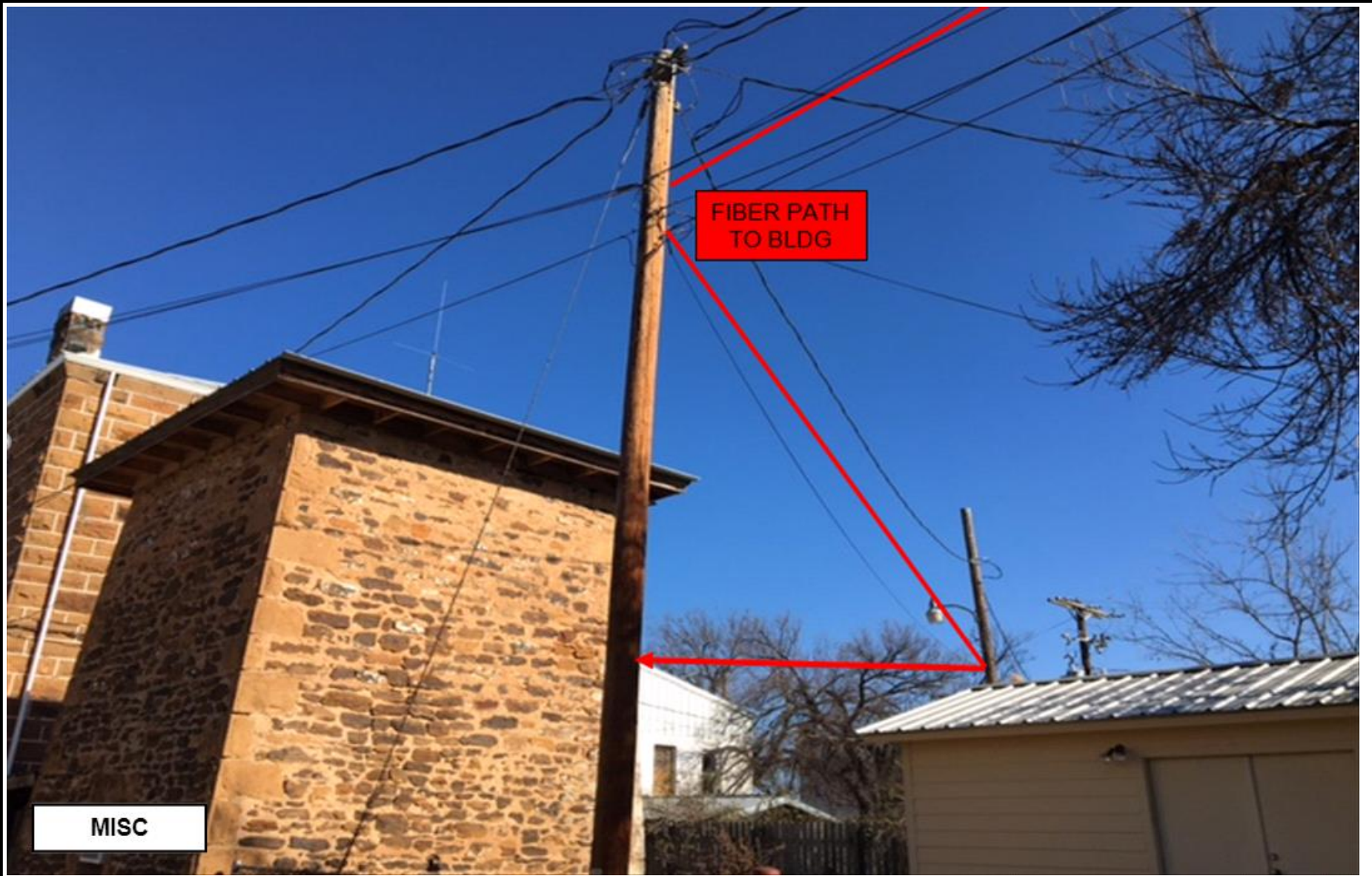
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MISC

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FIBER PATH  
FROM POLE  
TO BLDG ENTRY



MISC

**Site Survey**

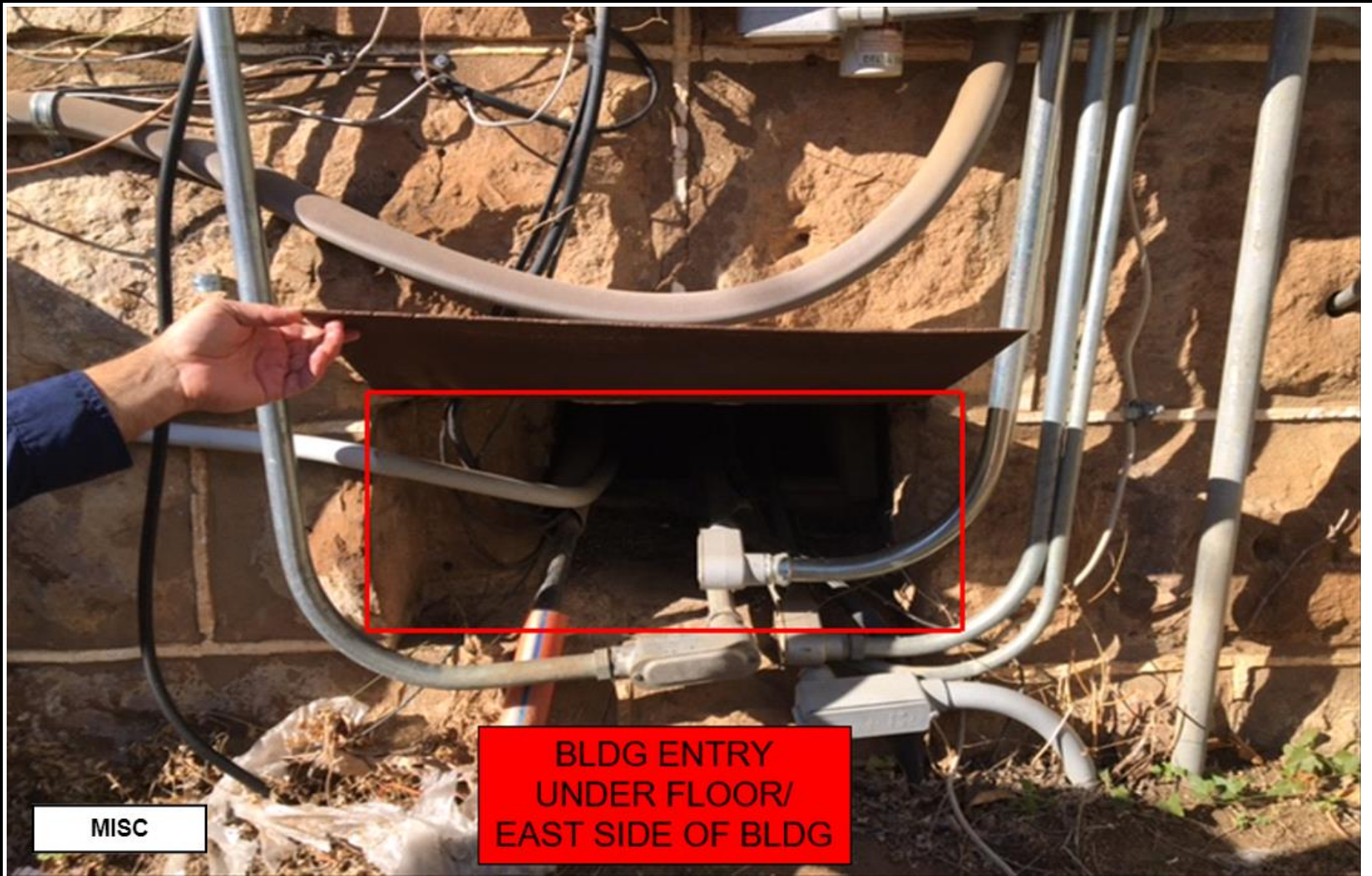
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MISC

BLDG ENTRY  
UNDER FLOOR/  
EAST SIDE OF BLDG

**Site Survey**

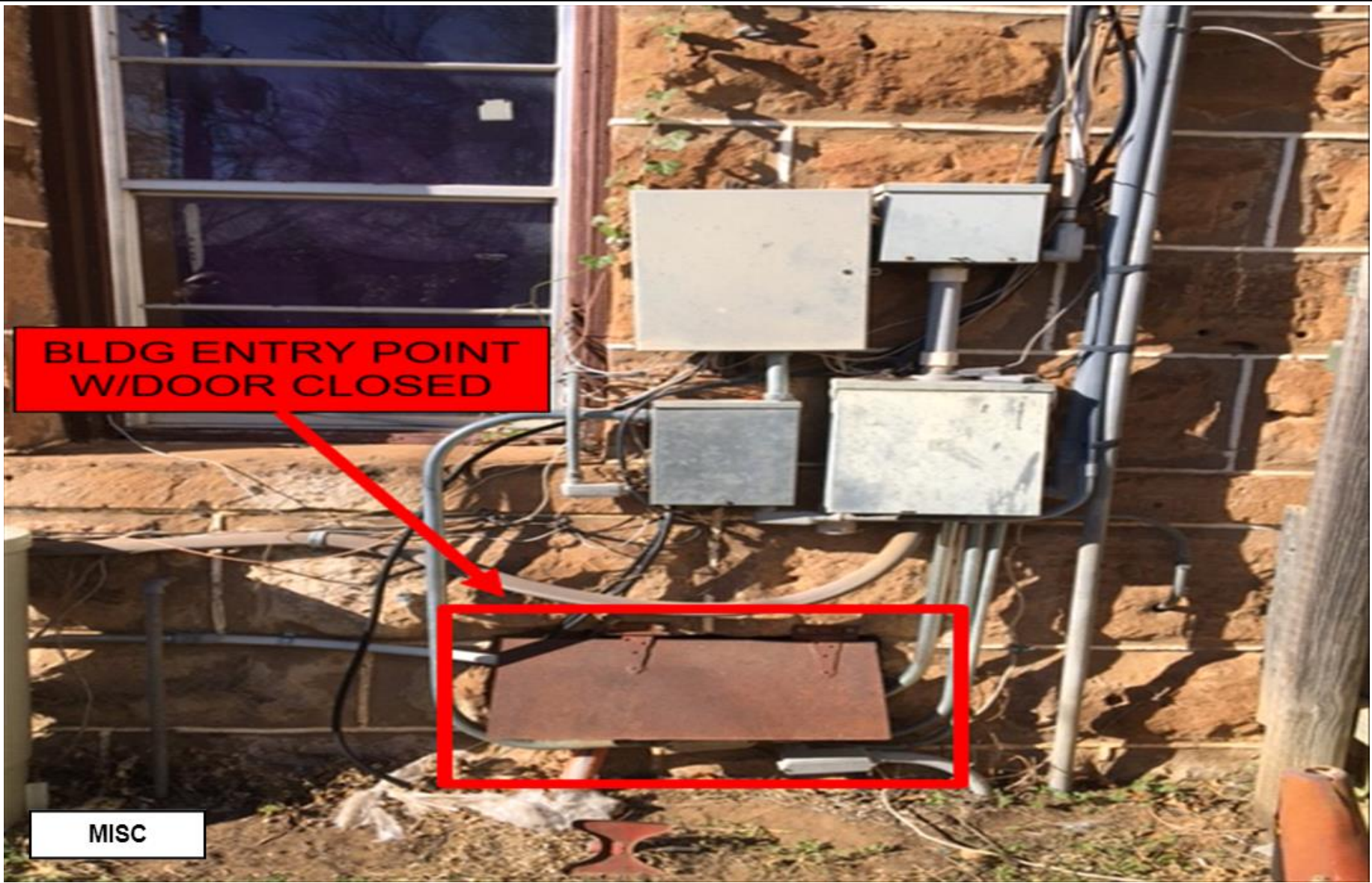
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**BLDG ENTRY POINT  
W/DOOR CLOSED**

**MISC**

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ENTRY POINT  
FROM OUTSIDE

MISC

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MISC

**MURK FEELINGS REPORT**

Date of last feelings: \_\_\_\_\_ A.M. P.M.

Name of Manufacturer: \_\_\_\_\_

Which way did you feel the murk? (Circle one)

Left  Right  Both

Is this a new or old feeling? (Circle one)

New  Old

How long has it lasted? (Circle one)

1. A few days

2. A few weeks

3. A few months

4. A year or more

5. I don't know

If you feel you need a help, do please to  
 identify and give me change your group.  
 If you feel as though you need to speak  
 to someone to handle you, call this  
 number: 1-800-555-5555

Signature: \_\_\_\_\_

**Site Survey**

**3680434**

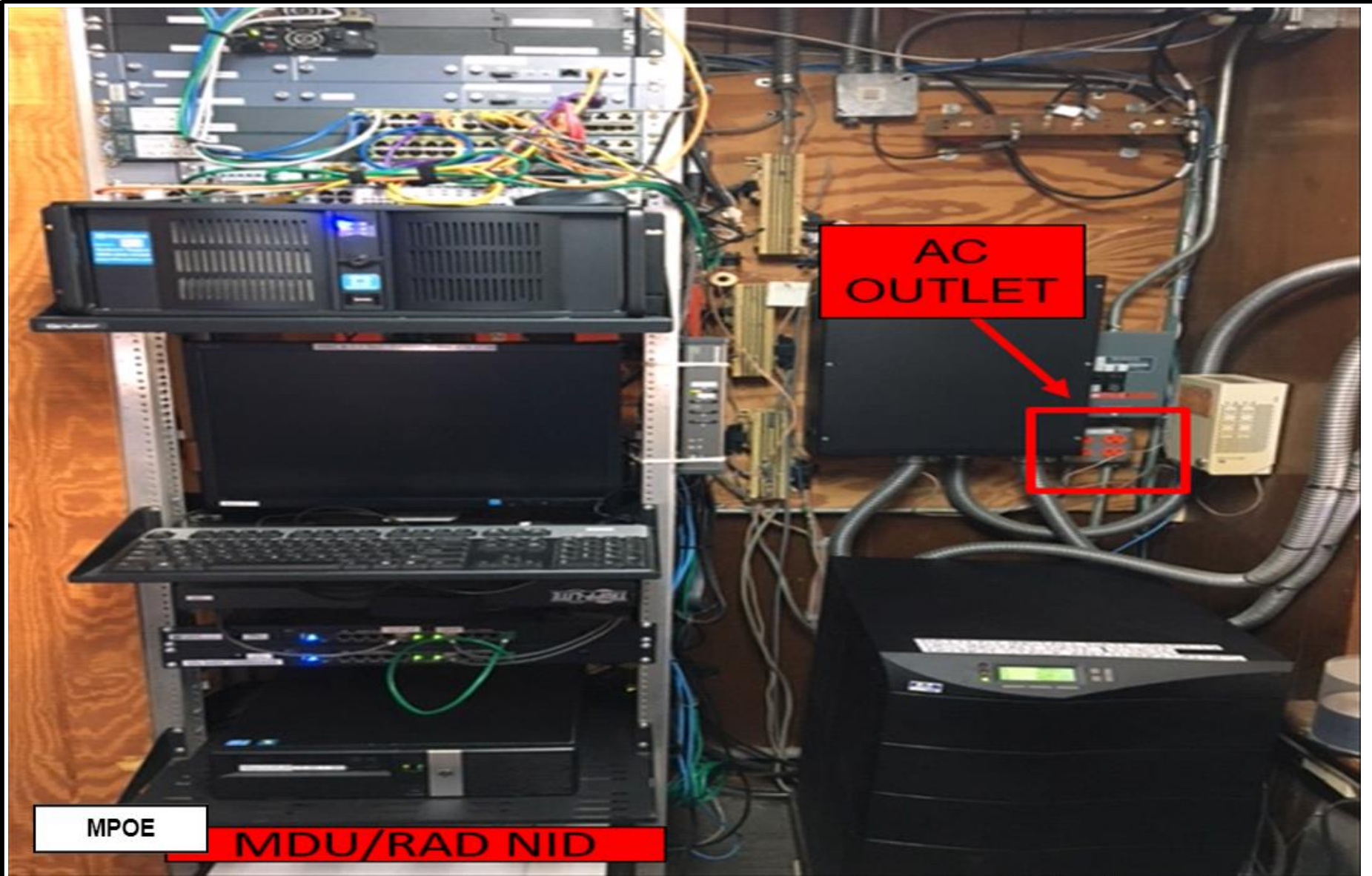
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MPOE

MDU/RAD NID

Site Survey

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# Site Survey

## 1. Building Entry Path Available

- Fiber is placed between the ROW and the MPOE.
- End user will install conduit with pull-string from the POE (point of entry) to the MPOE.
- Frontier will provide pull-string through existing conduit from the POE to the MPOE.
- Use existing conduit with pull-string that is in place today.
- End user will install a pull-string in the existing conduit from the POE to the MPOE.

## 2. Network Fiber Extension Required

- No Extension.
- Greater than 100 meters or 328 feet for electrical handoff from MPOE to customer equipment for TLS and Ethernet.
- Greater than 450 feet for electrical handoff from MPOE to customer equipment for DS3 (734 coax interconnect cable).
- Greater than 500 meters or 1640 feet for optical handoff on Multi-Mode fiber from MPOE to customer equipment (no limit on Single-Mode fiber handoff).
- Clear Curve Fiber will be utilized between MPOE and Extended Demark.
- Conduit with a pull string is in place between the MPOE and the Extended Demark.
- End user to install conduit with pull string from the MPOE to the Extended Demark.
- End user to install a pull string in the existing conduit from the MPOE to the Extended Demark.

## 3. Wall/Rack Space Available for FDP/MDU

- Existing Backboard/Rack/Exterior Wall with adequate space for installation.
- End user to provide new Backboard/Rack for installation.
- Exterior MDU to be installed.
- Existing Fiber Distribution Panel/MDU.
- Fiber Panel is Not Applicable using Copper Feed

**Site Survey**

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**4. Power Available**

- Correct receptacles are in place now and within 5 feet.
- End user to provide new (1) 110/120V AC 15A NEMA 5-15R Receptacle.
- End user to provide new (2) 110/120V AC 15A NEMA 5-15R Receptacles.
- End user to provide new (2) 110/120V AC 15A NEMA L5-15R Twist-Lock Receptacles.
- Power assembly will be -48V or 24V DC (From Battery)

**5. Ground Available**

- Existing ground in place now using #6 awg cables.
- End user to provide new ground assembly.
- Ground assembly not required (RAD NID)

**6. Equipment Mounted On Wall Or Rack**

- Equipment to be installed on existing backboard.
- Equipment to be installed on new end user installed backboard.
- Equipment to be installed in existing 19" relay rack.
- Equipment to be installed in existing 23" relay rack.
- Equipment to be installed in new end user installed relay rack.

**7. Customer Connection**

- (1) 100 ohm Category 6 UTP Patch Cable
- (2) Coax Cables
- (2) MM Fiber Cable(s) w/ LC Connectors
- (1) MM Fiber Cable(s) w/ LC Connectors
- (2) SM Fiber Cable(s) w/LC Connectors

**Site Survey****3680434**

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## SUMMARY NOTES

**PATH ISSUES:** This will be an aerial feed from the ROW-75'. End user to install conduit with pull-string from the point of entry to the MPOE-100'. (Path Notes: THIS IS AN AERIAL DROP FROM THE POLE IN BACK OF THE BLDG. CUSTOMER WILL NEED TO PROVIDE WEATHER HEAD, ANCHOR, AND FLEX DUCT W/PULLSTRING AND ATTACH TO THE SIDE OF BLDG TO ENTRY POINT.)

**EXTENSION ISSUES:**

**FIBER PANEL ISSUES:**

**EQUIPMENT ISSUES:**

**POWER ISSUES:**

**GROUND ISSUES:**

**CONNECTION ISSUES:** End user to provide (1) 100ohm Category 6 UTP Patch Cable for the connection from RAD NID to the CPEX-0.

**ADDITIONAL NOTES:**

Note: In the event that the pathway is unusable; it is the end user/customer's (owner or tenant) responsibility to repair or replace the pathway for Cable Installation.

Contact Name: AARON LANE

LCON Name: AARON LANE

Contact Email: AARON.LANE@CVCOG.ORG

OSP Name: N/A

**Site Survey**

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CVCOG  
Balance Sheet  
As of 7/31/2022

Current Period Balance

Assets

First Financial General Bank Acct	358,454.39	1112
CNCS Petty Cash	300.00	1197
CitiBank Credit Card	93,954.57	1198
First Financial Credit Card	5,054.08	1199
Grant Receivable, CJ VAWA	2,476.60	1203
State Contract, HSGD	1,458.33	1204
Grant Receivable, 2-1-1	24,596.55	1205
Grant Receivable, 9-1-1	117,300.34	1211
Grant Receivable, AAA	218,650.00	1212
State Contract, CJ Planning	3,541.81	1214
Grant Receivable, CJ Training	5,755.10	1215
Grant Receivable, RSVP	12,547.62	1216
Grant Receivable, Juvenile Justice Services	4,009.27	1217
Grant Receivable, Foster Grandparent	16,596.90	1219
Grant Receivable, Senior Companion	10,705.37	1220
Grant Receivable, ADRC	18,239.04	1221
Grant 804 EDA CARES ACT	59,842.86	1229
Grant Receivable, Homeland Security SHSP	18,087.40	1232
Grant Receivable, CACFP Head Start	13,698.19	1243
Grant Receivable, Head Start HHS	672,629.75	1249
Economic Development District	8,108.14	1290
CV Transit District AR	405,732.18	1329
Accounts Receivable-General	279.42	1391
Prpd Worker's Comp	10,079.83	1591
Prpd Health Insurance	3,964.78	1592
Prepaid COBRA-Health Services	736.53	1594
Prepaid Life Insurance	148.80	1595
Prepaid AFLAC	331.55	1598
First Financial 911 Investment	198,675.04	1614
CVCOG Investment Account	256,521.74	1618
Leasehold Improvements	75,000.00	1730
Other Assets - Project Equipment	<u>1,169,123.23</u>	1811
<b>Total Assets</b>	<b><u>3,786,599.41</u></b>	

Liabilities

AP	363,263.49	2111
AP Clearing	16,211.05	2112
AP First Financial Credit Card	7,702.10	2114
AP CitiBank Credit Card	87,287.10	2117
Payroll Payable - Administration	261,185.22	2151
Federal Withholding Tax	20,771.64	2311
Medicare Payable	9,184.72	2321
SUTA Payable	21.37	2323
Employee Benefits Payable	40,826.58	2412
Health Savings Account	4,303.60	2413
Dental Insurance Payable	15.44	2415
Employer Pension Plan Payable	120,998.42	2422
Employee Contr to Pension Plan	70,759.26	2423

CVCOG  
Balance Sheet  
As of 7/31/2022

Current Period Balance

Liabilities cont...

Deferred Income Plan Withheld	3,275.00	2431
State Comptroller Unclaimed	0.46	2434
United Way Payable	1,547.37	2441
Child Support Payable	2,068.43	2442
Accrued Annual Leave	182,270.15	2521
Unearned Revenue- 911 Program	18,858.01	2917
Unearned Revenue-VISTA	140,170.98	2918
Unearned Revenue-Head Start	12,781.63	2919
Unearned Revenue - Regional Law Academy Tuition	7,500.00	2926
Unearned Revenue- RSVF	1,147.14	2929
Unearned Revenue-Solid Waste	<u>81,831.54</u>	2938

Total Liabilities 1,453,980.70

Fund Balance

General Unrestricted Fund Balance	488,890.25	3000
Long Term Debt - Annual Leave	(182,270.15)	3105
Investment - Capital Assets	1,244,123.23	3110
Restricted - USDA Note Available	23,850.00	3202
Restrict - Faith in Action 501c3	35,286.51	3204
Restricted - CV Medical Reserve Corp	3,765.02	3205
Assigned - Area Agency on Aging	3,694.56	3401
Assigned - SCP Visiting Program	9,867.64	3402
Assigned - Caregiver	2,213.65	3403
Assigned - Housing Finance	93,807.76	3404
Assigned - Homeland Security	18,047.25	3405
Assigned - CJ Planning	104,750.36	3406
Assigned - CJ Law Enf Academy	187,194.33	3407
Assigned - 211 Information Referral	42,282.25	3408
Assigned - CEDAF	<u>30,774.41</u>	3409

Total Fund Balance 2,106,277.07

Excess Revenue over Expenditures FY 21-22 226,341.64

Total Liabilities and Fund Balance 3,786,599.41

**CVCOG**  
**Statement of Revenues and Expenditures - CVCOG Statement of Revenue and Expenditures**  
**From 10/1/2021 Through 7/31/2022**

Revenue	<u>Current Period Actual</u>	
CNCS Senior Companion CFDA 94.016	152,750.21	4164
CNCS Foster Grandparent CFDA 94.011	247,229.33	4165
CNCS RSVP CFDA 94.002	124,641.45	4167
Grant 804, EDA CARES ACT	239,679.68	4169
HHS-ACF Head Start ARP 06HE001000 C6	76,520.45	4170
HHS-ACF Head Start 06CH010970-03	4,318,862.65	4171
HHS-ACF Head Start CRRSA 06HE001000 C5	170,048.00	4172
HHS-ACF Head Start 06CH010970-04	1,140,750.17	4173
AAA - Title IIIB CFDA 93.044	23,945.00	4201
CACFP Prior Year CFDA 10.558	8,833.17	4203
AAA - Title IIIC1 CFDA 93.045	22,937.00	4205
Off Gov-CJ Juvenile Justice Service CFDA 16.523	27,957.06	4206
AAA - Title IIIC-2 CFDA 93.045	13,258.00	4207
CARES ACT III C-2, CFDA 93.045	27,727.00	4211
AAA - Title IIIE CFDA 93.052	29,088.00	4215
AAA - Title VII EAP CFDA 93.041	1,944.00	4216
AAA - Title VI OM CFDA 93.042	14,019.00	4218
CACFP Nutrition CFDA 10.558	399,993.92	4221
Off Gov-Violence Against Women Act CFDA 16.588	7,472.70	4222
PY - Title IIIB CFDA 93.044	92,931.00	4227
Off Gov-HSGP MACC Communications	2,666.93	4230
211 TANF OPS FED CFDA 93.558	1,004.46	4231
PY - Title IIIC1 CFDA 93.045	112,786.00	4232
211 Food Stamps CFDA 10.561	35,905.29	4233
PY - Title IIIC2 CFDA 93.045	63,189.00	4235
Title III C-2 Consolidated	72,732.00	4236
PY - Title IIIE CFDA 93.052	10,896.00	4239
PY - NSIP CFDA 93.053	40,115.00	4244
211 Child Health Ins CFDA 93.767	5,660.03	4245
AAA-CDC Vaccination IIIB CFDA 93.044	21,647.00	4248
211 Child Care CFDA 93.575	2,481.64	4258
AAA Title D Disaster Flex CFDA 93.043	18,506.00	4260
211 CHIPS OPS Fed CFDA 93.778	37,404.00	4265
CF - HICAP Basic CFDA 93.324	24,634.00	4267
211 COVID TANF OPS CFDA 93.558	28.35	4269
211 COVID Food Stamps CFDA 10.561	1,013.26	4271
ADRC Housing Navigator CFDA 93.791	31,043.02	4274
ADRC Local Contact Agency CFDA 93.791	2,301.04	4275
ARP Title III-B	119,583.00	4276
ARP Title III C1	118,814.00	4277
ARP Title III C2	72,470.00	4278
ADRC MIPPA CFDA 93.071	9,307.59	4279
CACFP COVID-19	21,779.94	4287
211 COVID Child Health Ins CFDA 93.767	159.72	4289
ARP Title III E	23,937.00	4290
ARP Title VI OM CFDA 93.042	4,470.00	4291
211 COVID CHIPS CFDA 93.778	1,055.53	4292
Off Gov-Homeland Security SHSP CFDA 97.067	99,922.38	4294
AAA - MIPPA CFDA 93.071	4,550.00	4297
AAA State General	85,594.00	4301
TCEQ Solid Waste State	31,568.30	4302
2-1-1 COVID SGR	2,242.48	4305

**CVCOG**  
**Statement of Revenues and Expenditures - CVCOG Statement of Revenue and Expenditures**  
**From 10/1/2021 Through 7/31/2022**

	<u>Current Period Actual</u>	
Off Gov - CJ Academy State	55,059.95	4307
AAA - State OMB ALF	5,686.00	4308
TxHHS-RSVP State	34,730.78	4309
Off Gov - CJ Equipment State	20,652.20	4310
Off Gov - HSGD Contract State	15,127.30	4311
TxHHS - 211 State Funds	79,463.55	4312
Off Gov, CJ Planning Services	36,440.63	4315
CSEC 911 ER Communications State	2,017,168.21	4316
ADRC State General Revenue	68,400.94	4325
ADRC State Promoting Independence	11,218.65	4331
TXHHS-SCP State	1,751.75	4336
AAA - State General ARP	11,937.00	4341
IK Contributions	1,178,185.17	4411
Senior Center Program Income-Tracking Only	42,849.84	4416
Senior Center Local Revenue-Tracking Only	10,379.21	4417
CVCOG Membership Dues	15,201.27	4511
Area Agency on Aging Membership Dues	22,154.86	4512
CJ Membership Dues	65,153.00	4513
Program Income	32,939.74	4522
Local Revenue	81,617.98	4523
ARP Program Income-Tracking ONLY	30,102.54	4524
Sale of Equipment	(11,949.79)	4711
Interest Income General	811.01	4731
Credit Card Cash Rewards Redemption	3,025.00	4737
Economic Development District Pass-Thru	232,887.76	4760
Concho Valley Transit District Pass-Thru	3,393,601.64	4761
Prior Year Cost Pool Contribution	199,836.10	4762
Vacation Accrual Allocation	300,135.33	4911
Indirect Cost Allocations	577,784.98	4912
Information Technology Services	302,433.23	4913
Human Resources Allocation	273,179.51	4914
Procurement Dept Allocation	380,486.81	4915
Property Management Allocation	303,467.88	4916
<b>Total Revenue</b>	<u><b>18,011,974.78</b></u>	

**Expenditures**

General Wages	5,644,754.20	5110
General Overtime Hours	6,246.03	5118
Holiday Work Time	933.59	5119
Vacation Time Allocation	300,135.33	5150
Medicare Tax	96,684.83	5151
Worker's Comp Insurance	92,190.54	5172
SUTA	6,296.88	5173
Health Insurance Benefit	1,654,848.67	5174
Dental Insurance Benefit	61,034.32	5175
Life Insurance Benefit	48,951.05	5176
HSA Insurance Benefit	60,387.06	5177
Retirement	815,909.80	5181
Indirect Allocation	577,469.66	5199
Employee Health and Welfare	1,915.12	5200
Stipend - FGP Volunteers	109,044.33	5201
Stipend - SCP Volunteers	65,967.57	5202
Emergency Pay Allowance Pay 1	4,327.50	5204



**CVCOG**  
**Statement of Revenues and Expenditures - CVCOG Statement of Revenue and Expenditures**  
**From 10/1/2021 Through 7/31/2022**

	<u>Current Period Actual</u>	
Recognition	48,316.01	5205
HR Service Center	273,179.51	5206
Procurement Service Center	380,486.81	5207
Information Technology Service Center	302,433.23	5208
Driver Wages	1,065,098.24	5210
Emergency Pay Allowance Pay 2	3,916.50	5211
Dispatch/Customer Service Wages	97,226.37	5217
Driver Overtime Hours	68,404.64	5218
Dispatch/Customer Service Overtime Wages	4,900.62	5219
Driver Double Time	1,652.10	5222
Audit & Legal	34,129.44	5231
Counseling Services	19,515.00	5251
Contract Services	354,554.81	5291
HS Health & Disab Svc	505.90	5293
HS Policy Council	273.93	5294
HS Nutrition Service	292,253.35	5295
HS Parent Service	2,736.85	5296
AAA Congregate Meals	257,130.13	5301
AAA Home Delivered Meals	266,749.47	5302
Head Start T & T A	45,496.30	5308
Travel-In Region	21,079.33	5309
Travel-Out of Region	30,544.02	5310
Meals	6,620.79	5312
Travel-Volunteer	43,339.04	5313
Contractor Travel	312.47	5318
Fuel	1,922.55	5351
Vehicle Maintenance	13,386.96	5361
Bus Stop Maintenance	137.65	5365
Non-Vehicle Maintenance	298.35	5366
Rent Southland Properties	234,000.00	5411
Other Facility Rent	9,377.38	5412
HS Site Rent	149,250.00	5413
Utilities	47,834.22	5431
HS Site Center Utilities	96,703.29	5433
Facility Maintenance	523,437.06	5451
HS Site Center Bldg Maint	101,331.28	5453
Supplies	181,904.36	5510
HS Class Room Supplies	87,556.25	5512
HS Food Serv Sup	58,156.40	5513
HS Medical Supplies	2,015.22	5514
Supplies - Bus/Service Vehicles	1,765.37	5516
HS Diapers and Wipes	14,614.17	5518
Parts Supply	3,809.45	5520
Internal Project Equipment	159,795.34	5621
Internal Computer/Software	77,939.47	5622
Internal Capital Equipment	3,046.70	5623
County Project Equipment	5,159.50	5627
Tools	3,845.26	5629
Copier	21,451.50	5632
Copier Lease	5,186.54	5633
Copier Paper	1,735.00	5634
Copier Supplies	43.49	5635
Insurance	27,096.57	5711

**CVCOG**  
**Statement of Revenues and Expenditures - CVCOG Statement of Revenue and Expenditures**  
**From 10/1/2021 Through 7/31/2022**

	<u>Current Period Actual</u>	
Communications - Bus	200.00	5712
Cell Phones	3,394.28	5713
Internet	7,693.69	5714
Printing	6,946.85	5721
Ads & Promotions	19,223.44	5722
Publications	2,320.45	5723
HS Capital Playground	78,279.64	5734
Training	7,177.72	5751
Dues and fees	72,249.48	5753
Vehicle Registration	382.69	5754
HS Site Center Communications	17,769.55	5760
Communications	33,932.28	5761
Postage/freight	11,376.39	5762
911 PSAP Services	1,454.82	5766
911 Equipment Maintenance	140,754.01	5767
911 PSAP Room Prep	115,994.50	5773
911 Network Reliability	4,964.70	5774
911 Network	104,092.62	5775
9-1-1 MIS	43,666.00	5776
911 PSAP Network	617,566.14	5777
911 Geographic Information Systems	32,119.69	5780
911 Core Functions	230,567.85	5781
911 Mason ISD Project	4,338.80	5782
Other	5,376.89	5791
Coffee Expense	637.16	5792
Physicals	555.00	5793
General Assembly Costs	266.18	5794
Safety	6,677.07	5796
Multi-Modal Supplies	1,603.10	5810
Multi-Modal Internet	10,912.65	5814
Multi-Modal Utilities	6,803.43	5831
Multi-Modal Communications	4,607.68	5861
Shop Christoval Rd Supplies	577.30	5870
Shop Christoval Rd Utilities	614.15	5876
Shop Christoval Rd Maintenance	490.10	5880
InKind Travel	60,409.00	6310
InKind Other	<u>1,128,887.17</u>	6791
<b>Total Expenditures</b>	<u><u>17,785,633.14</u></u>	
<b>Excess Revenue over Expenditures</b>	<u><u>226,341.64</u></u>	

CVCOG  
Expenditure Journal - All Grant Exp Recap YTD  
From 10/1/2021 Through 7/31/2022

Grant Code	Grant Title	General Ledger Expenditures	Account Payable Expenditures	Total
010	CVTD Pass-thru ICB Program	25,755.75	0.00	25,755.75
013	CVTD Pass Thru TML Ins	0.00	4,917.00	4,917.00
018	Pass-Thru CVTD Medicaid	36,659.12	0.00	36,659.12
019	CVTD Pass-Thru Program 019, Link Road Operations	0.00	2,058.02	2,058.02
023	Pass Thru CVTD Link Road	14,159.66	7,446.74	21,606.40
025	Grant 025, VISTA CNCS Contract FY 20-22	21,969.49	279.89	22,249.38
040	Pass-Thru CV Economic Development Dist	78,666.34	2,896.19	81,562.53
044	Pass Thru CVEDD Grant 044, EDA Revolving Loan	10,856.23	0.00	10,856.23
092	Procurement	366,681.16	13,505.71	380,186.87
093	Human Resources	266,077.94	6,738.24	272,816.18
094	Information Technology	213,623.10	88,458.77	302,081.87
095	Engagement Committee Funds	53.15	3,204.00	3,257.15
096	Property Management	20,571.54	282,896.34	303,467.88
097	Non-Project Expenses	4,845.66	31,984.56	36,830.22
098	Vacation Accrual Allocation	259,962.74	0.00	259,962.74
099	INDIRECT COSTS	518,281.60	171,512.83	689,794.43
582	USDHUD Community and Economic Development Assistance Fund	4,070.87	0.00	4,070.87
781	TCEQ Grant 781, Solid Waste FY 19-21	0.00	5,159.50	5,159.50
804	USDA Grant 804, EDA CARES ACT 2-Y 20-22 ED20AUS3070076	132,856.43	106,823.25	239,679.68
805	Grant 805, 911 CSEC State FY21 Funding 2nd Biennium	(115,113.71)	708,226.11	593,112.40
813	Pass Thru Grant 813, CVTD Urban FY 20-21	189.77	75.45	265.22
814	Pass Thru Grant 814, CVTD Rural FY 20-21	(7.79)	(14.98)	(22.77)
817	Pass-Thru Grant 817, CVTD RCTP FY 20-21	16,221.70	428.50	16,650.20
820	Grant 820, CACFP Head Start Nutrition FY 20-21 Q2021	(350.80)	366.75	15.95
825	Pass Thru CVTD Rural CARES	0.00	5,127.14	5,127.14
827	Grant 827, CNCS RSVP FY 21-22 20SRWTX024	86,795.41	25,948.42	112,743.83
829	HHS-ACF Grant 829, Head Start FY 21-22 06CH010970	5,032,231.06	561,141.63	5,593,372.69
A01	HHSC-OAAA Grant A01, Area Agency on Aging FY 21-22	592,776.46	560,792.52	1,153,568.98
C01	OOG State Grant C01, CJ Academy FY 21-23 1480417	128,645.86	40,086.13	168,731.99
C02	OOG Contract C02, CJD Planning FY 21-22 22-00076	30,183.27	1,440.49	31,623.76
C03	OOG State Grant C03, CJ Equipment FY 21-22 4300101	0.00	20,652.20	20,652.20
D01	Grant D01, HHSC ADRC FY 21-22 HHS000270200007	111,163.56	11,107.68	122,271.24
F01	Grant F01, CNCS Foster Grandparent 21-22 Y3 19SFWTX002	228,138.55	14,874.39	243,012.94
F03	Grant F03, CNCS Foster Grandparent 22-23 Y1 22FGTX003	15,949.22	1,117.89	17,067.11
G01	Grant G01, RSVP HHSC State HHS000871100009 Year2	34,732.43	0.00	34,732.43
G02	Grant G02, CNCS RSVP FY 22-23 20SRWTX024 Y3	12,551.98	1,102.64	13,654.62
H01	Grant H01, Head Start CACFP COVID-19 EOC2021	(22.77)	5,780.99	5,758.22
H02	Grant H02, CACFP Head Start Nutrition FY 21-22 Q2022	18,811.94	343,181.88	361,993.82
H03	HHS-ACF Grant H03, Head Start FY 22-23 06CH010970-04	1,019,223.07	210,411.05	1,229,634.12
I01	Pass Thru Grant I01, CVEDD TXDOT	0.00	140,469.00	140,469.00
J01	OOG Grant J01, Juvenile Justice Service FY 21-22 1484322	7,142.06	20,815.00	27,957.06
L01	CVTD Pass-Thru Link Road Facility	51,227.36	24,944.38	76,171.74
M01	Pass-thru Grant M01, Mobility Urban 5310-2021-0027	66,937.74	0.00	66,937.74
M02	Pass-Thru Grant M02, Mobility Rural 5310-2021-0027	34,262.73	0.00	34,262.73
P01	CVTD Pass-Thru, RPTCP 2022-CVTD-00021	8,243.80	98.00	8,341.80
R01	Pass-thru Grant R01, CVTD Rural FY 21-22	1,025,706.07	14,631.27	1,040,337.34
R02	Pass-thru Grant R02, CVTD Rural ARP FY 21-22	33,249.10	4,458.72	37,707.82
S01	Grant S01, CNCS Senior Companion 21-22 Y3 19SCWTX001	141,043.46	11,270.24	152,313.70
S02	Grant S02, SCP HHSC State HHS000871100039 Year2	1,751.75	0.00	1,751.75
S03	Grant S03, CNCS Senior Companion 22-23 Y1 22SCGTX003	10,714.19	296.83	11,011.02
T01	Grant T01, TIRN 211 Information & Referral FY 21-22	150,280.53	16,137.78	166,418.31
U01	Pass-thru Grant U01, CVTD Urban FY 21-22	1,390,940.88	25,961.04	1,416,901.92
U02	Grant U02, CVTD Pass-Thru	593,772.87	6,151.60	599,924.47
V01	OOG Grant V01, Violence Against Women Act 3973002	12,247.33	2,520.37	14,767.70
W01	Grant W01, TCEQ State Solid Waste FY 21-23	25,365.93	1,042.87	26,408.80
X01	OOG Grant X01, Homeland Security (HSGP) FY 21-22 29529007	97,147.05	2,775.33	99,922.38
X02	OOG State Contract X02, HSGD FY 21-22 22-00076	10,078.70	288.76	10,367.46
X03	OOG Grant X03, HSGP MACC Communications	0.00	2,666.93	2,666.93
Z01	Grant Z01, 911 CSEC State FY 22 Funding, 1st Biennium	684,997.28	739,058.28	1,424,055.56
	Report Total	13,532,318.82	4,253,314.32	17,785,633.14



**Concho Valley Council of Governments Cash Flow**

FY 21-22	First Financial CVCOG General Fund (000's)			First Financial 9-1-1 Trust Account (000's)				First Financial General Investment Savings				CVCOG Balance	First Financial CVTD (000's)			First Financial CVTD-ICB (000's)			First Financial CVEDD (000's)			CVTD - CD (000's)			Total Balance		
	Inflows	Outflows	Balance	Inflows	Interest	Outflows	Balance	Inflows	Interest	Outflows	Balance		Inflows	Outflows	Balance	Inflows	Outflows	Balance	Inflows	Outflows	Balance	Inflows	Outflows	Balance			
Beginning Balance:	\$ 1,125,860			\$ 254				\$ 217,955					\$ 627,043				\$ 9,391			\$ 255,421				\$ -			
October	1,831,397	(2,351,835)	605,422	497,988	11	(65,252)	433,001	34,731	7	-	252,692	1,291,116	295,515	(129,602)	792,956	4,507	(3,752)	10,146	40,434	(92,963)	202,893	-	-	-	-	-	2,297,110
November	1,223,321	(1,441,853)	386,890	-	12	(124,881)	308,132	-	9	-	252,701	947,723	341,246	(619,654)	514,549	3,888	(3,587)	10,447	60,561	(40,302)	223,152	-	-	-	-	-	1,695,871
December	1,400,883	(1,580,398)	207,375	-	9	(80,228)	227,914	-	9	-	252,710	687,999	844,674	(488,407)	870,816	5,646	(4,603)	11,491	84,060	(65,000)	242,212	-	-	-	-	-	1,812,518
January	2,094,100	(1,477,340)	824,135	-	7	(213,753)	14,167	824,135	12	-	252,722	1,091,024	930,683	(768,227)	1,033,273	5,043	(4,510)	12,024	17,567	(80,318)	179,461	-	-	-	-	-	2,315,782
February	1,369,212	(1,558,245)	635,102	265,904	12	(21,042)	259,042	-	24	-	252,746	1,146,890	279,483	(602,194)	710,562	4,784	(4,847)	11,961	3,959	(12,095)	171,325	-	-	-	-	-	2,040,737
March	1,426,261	(1,464,307)	597,056	-	57	(90,417)	168,682	3,025	63	-	255,834	1,021,572	578,397	(502,085)	786,873	6,629	(5,231)	13,359	199,768	(41,566)	329,528	-	-	-	-	-	2,151,331
April	1,722,799	(1,712,298)	607,556	313,881	97	-	482,660	-	85	-	255,919	1,346,135	278,721	(437,195)	628,399	7,273	(7,110)	13,522	156,069	(107,117)	378,480	-	-	-	-	-	2,366,537
May	1,779,201	(1,636,003)	750,754	-	236	(144,620)	338,276	-	146	-	256,065	1,345,095	786,189	(472,045)	942,544	7,448	(6,310)	14,660	112,528	(22,677)	468,330	-	-	-	-	-	2,770,629
June	1,200,924	(1,316,649)	635,029	-	173	(172,103)	166,345	-	178	-	256,243	1,057,617	253,386	(431,870)	764,060	7,240	(6,221)	15,679	7,802	(11,644)	464,489	-	-	-	-	-	2,301,845
July	1,446,069	(1,670,275)	410,823	136,179	151	(104,000)	198,675	-	279	-	256,522	866,020	660,096	(573,616)	850,541	9,206	(8,194)	16,692	18,445	(9,026)	473,908	-	-	-	-	-	2,207,160
August	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Interest Rate at 0.034500% as of 10/01/21  
 Interest Rate at 0.043400% as of 11/01/21  
 Interest Rate at 0.041200% as of 12/01/21  
 Interest Rate at 0.055300% as of 1/03/22  
 Interest Rate at 0.122800% as of 2/01/22  
 Interest Rate at 0.2911% as of 3/01/22  
 Interest Rate at 0.3925% as of 4/01/22  
 Interest Rate at 0.6917% as of 5/02/22  
 Interest Rate at 0.8468% as of 6/01/2022  
 Interest Rate at 1.282100% as of 7/01/2022

Interest Rate at 0.034500% as of 10/01/21  
 Interest Rate at 0.043400% as of 11/01/21  
 Interest Rate at 0.041200% as of 12/01/21  
 Interest Rate at 0.055300% as of 1/03/22  
 Interest Rate at 0.122800% as of 2/01/22  
 Interest Rate at 0.2911% as of 3/01/22  
 Interest Rate at 0.3925% as of 4/01/22  
 Interest Rate at 0.6917% as of 5/02/22  
 Interest Rate at 0.8468% as of 6/01/2022  
 Interest Rate at 1.282100% as of 7/01/2022

Account opened to segregate Greyhound Funds  
 \$14,712.77 belongs to CVTD deposited to maintain account

CD closed March 2021

FY 20-21	First Financial CVCOG General Fund (000's)			First Financial 9-1-1 Trust Account (000's)				First Financial General Investment Savings				CVCOG Balance	First Financial CVTD (000's)			First Financial CVTD-ICB (000's)			First Financial CVEDD (000's)			CVTD - CD (000's)			Total Balance		
	Inflows	Outflows	Balance	Inflows	Interest	Outflows	Balance	Inflows	Interest	Outflows	Balance		Inflows	Outflows	Balance	Inflows	Outflows	Balance	Inflows	Outflows	Balance	Inflows	Outflows	Balance			
Beginning Balance:	\$ 852,791			\$ 78,321				\$ 57,863					\$ 442,847				\$ 7,936			\$ 154,893				\$ 550,000			
October	1,550,872	(1,885,639)	518,024	378,789	23	(21,625)	435,509	59,701	7	-	117,571	1,071,104	412,720	(246,639)	608,928	-	-	7,936	22,452	(50,021)	127,324	-	-	550,000	-	-	2,365,292
November	1,659,369	(1,228,094)	949,299	-	27	(111,134)	324,401	-	8	-	117,579	1,391,280	355,744	(579,201)	385,470	-	-	7,936	36,132	(65,612)	97,845	-	-	550,000	-	-	2,432,531
December	1,194,051	(1,452,857)	690,493	-	12	(202,777)	121,637	-	6	(37,349)	80,237	892,367	596,392	(647,429)	334,433	-	-	7,936	2,864	(48,894)	51,815	-	-	550,000	-	-	1,836,552
January	1,643,830	(1,484,818)	849,505	210,830	11	-	332,477	-	5	-	80,242	1,262,224	1,385,224	(628,973)	1,090,684	-	-	7,936	220,188	(163,086)	108,918	-	-	550,000	-	-	3,019,762
February	1,148,521	(959,963)	1,038,063	-	18	(104,431)	228,063	4,850	5	-	85,097	1,351,223	109,922	(506,821)	693,786	-	-	7,936	107,496	(29,764)	186,649	-	-	550,000	-	-	2,789,594
March	1,333,497	(1,519,529)	852,031	-	5	(94,991)	133,078	-	3	-	85,100	1,070,208	820,390	(506,461)	1,007,714	-	-	7,936	113,869	(130,000)	170,518	-	550,000	-	-	2,256,376	
April	1,437,841	(1,577,915)	711,957	-	3	-	133,081	-	2	-	85,102	930,139	546,601	(411,645)	1,142,670	-	-	7,936	74,332	(100,282)	144,568	-	-	-	-	-	2,225,314
May	1,573,197	(1,190,608)	1,094,546	-	2	-	133,083	-	1	-	85,103	1,312,732	482,059	(685,677)	939,053	-	-	7,936	34,310	(41,137)	137,741	-	-	-	-	-	2,397,462
June	1,266,906	(1,569,129)	792,323	-	1	-	133,084	-	1	-	85,104	1,010,511	597,653	(238,484)	1,298,221	3,408	(2,228)	9,116	101,576	(39,645)	199,673	-	-	-	-	-	2,517,521
July	1,968,484	(1,885,819)	874,988	-	3	-	133,087	-	2	-	85,106	1,093,180	436,381	(591,857)	1,142,746	4,022	(4,463)	8,675	58,901	(34,567)	224,006	-	-	-	-	-	2,468,608
August	1,085,360	(1,221,427)	738,921	-	5	-	133,092	-	3	-	85,109	957,121	382,412	(473,866)	1,051,292	4,301	(2,547)	10,429	157,213	(25,980)	355,240	-	-	-	-	-	2,374,082
September	1,851,412	(1,464,472)	1,125,860	-	3	(132,841)	254	132,841	6	-	217,955	1,344,070	337,817	(762,066)	627,043	3,805	(4,843)	9,391	5,788	(105,606)	255,421	-	-	-	-	-	2,235,925

Interest Rate at 0.088000% as of 09/30/20  
 Interest Rate at 0.092700% as of 10/01/20  
 Interest Rate at 0.085900% as of 11/02/20  
 Interest Rate at 0.079500% as of 12/01/20  
 Interest Rate at 0.073100% as of 01/04/21  
 Interest Rate at 0.072000% as of 02/01/21  
 Interest Rate at 0.036600% as of 03/01/21  
 Interest Rate at 0.028100% as of 04/01/21  
 Interest Rate at 0.017900% as of 05/03/21  
 Interest Rate at 0.012800% as of 06/01/21  
 Interest Rate at 0.024700% as of 07/01/21  
 Interest Rate at 0.043400% as of 08/02/21  
 Interest Rate at 0.048700% as of 09/01/21

Interest Rate at 0.088000% as of 09/30/20  
 Interest Rate at 0.092700% as of 10/01/20  
 Interest Rate at 0.085900% as of 11/02/20  
 Interest Rate at 0.079500% as of 12/01/20  
 Interest Rate at 0.073100% as of 01/04/21  
 Interest Rate at 0.072000% as of 02/01/21  
 Interest Rate at 0.036600% as of 03/01/21  
 Interest Rate at 0.028100% as of 04/01/21  
 Interest Rate at 0.017900% as of 05/03/21  
 Interest Rate at 0.012800% as of 06/01/21  
 Interest Rate at 0.024700% as of 07/01/21  
 Interest Rate at 0.043400% as of 08/02/21  
 Interest Rate at 0.048700% as of 09/01/21

Account opened to segregate Greyhound Funds  
 \$7,935.77 belongs to CVTD deposited to maintain account

CD setup March 6, 2020  
 Interest Rate is 1%, term is 1 Year  
 Maturity date March 5, 2021  
 CD funds applied to Note Payable  
 Account Closed

In compliance with PFA 2256.023 and CVCOG Investment Policy section XI

signature on hardcopy  
 CVCOG Executive Director/Investment Officer

signature on hardcopy  
 CVCOG Director of Finance

hardcopy signed 8/3/2022  
 Date

First Financial CVCOG General Fund (000's)				First Financial 9-1-1 Trust Account (000's)				First Financial General Investment Savings				CVCOG	First Financial CVTD (000's)			First Financial CVTD-ICB (000's)			First Financial CVEDD (000's)			CVTD - CD (000's)			Total			
Beginning Balance: \$ 512,440				Beginning Balance: \$ 52,098				Beginning Balance: \$ 54,172				Balance	Beginning Balance: \$ 866,843			Beginning Balance: \$ 10,080			Beginning Balance: \$ 159,908			Beginning Balance: \$ -			Balance			
FY 19-20	Inflows	Outflows	Balance	Inflows	Interest	Outflows	Balance	Inflows	Interest	Outflows	Balance	Balance	Inflows	Outflows	Balance	Inflows	Outflows	Balance	Inflows	Outflows	Balance	Inflows	Outflows	Balance	Inflows	Outflows	Balance	Balance
October	2,034,109	(2,092,445)	454,104	490,901	687	(94,545)	449,140	-	77	-	54,249	957,493	266,167	(480,776)	652,233	7,028	(6,252)	10,856	153,239	(44,332)	268,815	-	-	-	-	-	-	1,889,397
November	1,825,827	(1,578,866)	701,066	-	463	(125,834)	323,769	-	67	-	54,316	1,079,151	248,049	(424,344)	475,939	4,746	(5,655)	9,947	8,192	(44,269)	232,738	-	-	-	-	-	-	1,797,774
December	1,160,586	(1,377,824)	483,828	-	279	(132,828)	191,221	-	59	-	54,376	729,424	752,241	(381,046)	847,134	8,299	(6,397)	11,849	39,835	(13,852)	258,721	-	-	-	-	-	-	1,847,128
January	1,622,248	(1,330,300)	775,776	-	115	(126,621)	64,715	3,250	69	-	57,695	898,185	1,157,462	(437,528)	1,567,068	5,664	(8,183)	9,330	12,823	(65,500)	206,044	-	-	-	-	-	-	2,680,628
February	1,484,162	(1,656,997)	602,941	344,808	324	(114,591)	295,255	-	58	-	57,753	955,949	399,105	(527,493)	1,438,680	7,575	(8,032)	8,873	51,024	(112,061)	145,008	-	-	-	-	-	-	2,548,510
March	1,212,074	(1,232,261)	582,754	-	201	(139,967)	155,489	-	63	-	57,816	796,060	364,412	(1,148,213)	654,879	4,586	(5,164)	8,295	36,760	(30,270)	151,498	550,000	-	-	550,000	-	2,160,732	
April	2,029,840	(2,211,983)	400,611	719,031	179	-	874,700	-	19	-	57,835	1,333,145	365,247	(420,910)	599,216	-	(360)	7,936	64,302	(10,524)	205,275	-	-	550,000	-	-	-	2,695,572
May	1,547,259	(1,202,357)	745,513	-	87	(127,314)	747,473	-	6	-	57,841	1,550,827	292,843	(412,858)	479,201	-	-	7,936	1,760	(21,146)	185,889	-	-	550,000	-	-	-	2,773,853
June	997,548	(1,162,320)	580,741	-	60	(134,801)	612,732	-	5	-	57,846	1,251,320	700,808	(387,286)	792,723	-	-	7,936	4,023	(21,774)	168,138	-	-	550,000	-	-	-	2,770,116
July	1,552,898	(1,464,054)	669,585	-	65	(155,137)	457,660	-	7	-	57,853	1,185,099	454,161	(779,524)	467,360	-	-	7,936	36,926	(32,658)	172,406	-	-	550,000	-	-	-	2,382,801
August	1,362,160	(1,299,161)	732,584	-	33	(168,059)	289,634	-	5	-	57,859	1,080,077	409,455	(381,205)	495,609	-	-	7,936	29,720	(15,102)	187,024	-	-	550,000	-	-	-	2,320,646
September	2,781,918	(2,661,712)	852,791	-	15	(211,328)	78,321	-	4	-	57,863	988,975	447,076	(499,838)	442,847	-	-	7,936	67,868	(100,000)	154,893	-	-	550,000	-	-	-	2,144,650

Interest Rate at 1.671700% as of 10/01/19  
Interest Rate at 1.459600% as of 11/01/19  
Interest Rate at 1.341300% as of 12/30/19  
Interest Rate at 1.339200% as of 01/02/2020  
Interest Rate at 1.324000% as of 02/03/2020  
Interest Rate at 1.339000% as of 03/02/2020  
Interest Rate at 0.396100% as of 04/01/2020  
Interest Rate at 0.106900% as of 06/01/2020  
Interest Rate at 0.140000% as of 07/01/2020  
Interest Rate at 0.115400% as of 08/03/2020  
Interest Rate at 0.088000% as of 09/01/2020

Interest Rate at 1.671700% as of 10/01/19  
Interest Rate at 1.459600% as of 11/01/19  
Interest Rate at 1.341300% as of 12/30/19  
Interest Rate at 1.339200% as of 01/02/2020  
Interest Rate at 1.324000% as of 02/03/2020  
Interest Rate at 1.339000% as of 03/02/2020  
Interest Rate at 0.396100% as of 04/01/2020  
Interest Rate at 0.106900% as of 06/01/2020  
Interest Rate at 0.140000% as of 07/01/2020  
Interest Rate at 0.115400% as of 08/03/2020  
Interest Rate at 0.088000% as of 09/01/2020

Account opened to segregate Greyhound Funds  
\$7,935.77 belongs to CVTD deposited to maintain account

CD setup March 6, 2020  
Interest Rate is 1%, term is 1 Year

First Financial CVCOG General Fund (000's)				First Financial 9-1-1 Trust Account (000's)				First Financial General Investment Savings				CVCOG	First Financial CVTD (000's)			First Financial CVTD-ICB (000's)			First Financial CVEDD (000's)			CVTD - CD (000's)			Total				
Beginning Balance: \$ 422,124				Beginning Balance: \$ 755,459				Beginning Balance: \$ 49,764				Balance	Beginning Balance: \$ 768,881			Beginning Balance: \$ 9,625			Beginning Balance: \$ 208,540			Beginning Balance: \$ -			Balance				
FY 18-19	Inflows	Outflows	Balance	Inflows	Interest	Outflows	Balance	Inflows	Interest	Outflows	Balance	Balance	Inflows	Outflows	Balance	Inflows	Outflows	Balance	Inflows	Outflows	Balance	Inflows	Outflows	Balance	Inflows	Outflows	Balance	Balance	
October	1,314,423	(1,224,296)	512,251	-	1,045	(150,533)	605,971	-	80	-	49,844	1,168,066	736,983	(485,436)	1,020,428	9,411	(8,075)	10,961	13,771	(47,697)	174,614	-	-	-	-	-	-	2,374,069	
November	1,324,336	(976,119)	860,468	-	787	(247,928)	358,831	-	85	-	49,929	1,269,227	433,399	(405,306)	1,048,521	8,705	(5,159)	14,506	40,324	(42,607)	172,331	-	-	-	-	-	-	-	2,504,585
December	1,649,406	(1,181,028)	1,328,846	-	392	(133,156)	226,066	-	80	-	50,009	1,604,922	568,264	(413,848)	1,202,937	9,800	(9,390)	14,915	135,465	(187,902)	119,894	-	-	-	-	-	-	-	2,942,667
January	1,257,912	(1,919,331)	667,427	398,617	964	(101,828)	523,820	-	88	-	50,097	1,241,343	757,544	(560,756)	1,399,725	10,754	(14,094)	11,575	80,199	(62,930)	137,163	-	-	-	-	-	-	-	2,789,805
February	1,126,901	(1,277,584)	516,743	-	670	(155,716)	368,774	-	80	-	50,177	935,694	373,197	(256,333)	1,516,588	9,441	(7,140)	13,876	30,683	(11,937)	155,909	-	-	-	-	-	-	-	2,622,067
March	1,262,540	(862,946)	916,337	-	421	(207,267)	161,928	3,375	94	-	53,646	1,131,911	297,289	(422,349)	1,391,528	5,944	(8,209)	11,610	40,764	(39,585)	157,088	-	-	-	-	-	-	-	2,692,138
April	1,812,400	(1,612,815)	1,115,923	455,481	907	(123,176)	495,140	-	92	-	53,738	1,664,801	349,516	(412,629)	1,328,416	10,078	(10,893)	10,795	2,432	(9,932)	149,588	-	-	-	-	-	-	-	3,153,600
May	1,910,500	(2,650,856)	375,566	-	756	(144,374)	351,522	-	101	-	53,839	780,926	310,696	(596,263)	1,042,849	8,434	(7,441)	11,789	156,786	(109,186)	197,188	-	-	-	-	-	-	-	2,032,752
June	1,327,216	(1,113,389)	589,393	-	354	(200,347)	151,529	-	84	-	53,923	794,845	428,013	(393,709)	1,077,152	6,546	(7,333)	11,002	2,050	(16,599)	182,639	-	-	-	-	-	-	-	2,065,638
July	1,934,176	(1,914,616)	608,953	413,839	592	-	565,961	-	88	-	54,010	1,228,924	446,427	(464,973)	1,058,606	8,239	(8,125)	11,115	15,597	(30,215)	168,021	-	-	-	-	-	-	-	2,466,666
August	1,578,031	(1,260,391)	926,593	-	565	(514,495)	52,030	-	90	-	54,101	1,032,723	444,379	(439,246)	1,063,739	8,666	(9,079)	10,703	31,360	(9,908)	189,473	-	-	-	-	-	-	-	2,296,638
September	959,826	(1,373,979)	512,440	-	68	-	52,098	-	71	-	54,172	618,710	219,522	(416,419)	866,843	7,096	(7,719)	10,080	2,499	(32,064)	159,908	-	-	-	-	-	-	-	1,655,540

Interest Rate at 1.884500% as of 10/01/18  
Interest Rate at 1.944400% as of 11/01/18  
Interest Rate at 2.025200% as of 12/03/18  
Interest Rate at 2.065900% as of 01/02/19  
Interest Rate at 2.088800% as of 02/01/19  
Interest Rate at 2.076100% as of 03/01/19  
Interest Rate at 2.094200% as of 04/01/19  
Interest Rate at 2.072300% as of 05/01/19  
Interest Rate at 2.039600% as of 06/03/19  
Interest Rate at 1.910600% as of 07/01/19  
Interest Rate at 1.848500% as of 08/01/19  
Interest Rate at 1.714500% as of 09/03/19

Interest Rate at 1.884500% as of 10/01/18  
Interest Rate at 1.944400% as of 11/01/18  
Interest Rate at 2.025200% as of 12/03/18  
Interest Rate at 2.065900% as of 01/02/19  
Interest Rate at 2.088800% as of 02/01/19  
Interest Rate at 2.076100% as of 03/01/19  
Interest Rate at 2.094200% as of 04/01/19  
Interest Rate at 2.072300% as of 05/01/19  
Interest Rate at 2.039600% as of 06/03/19  
Interest Rate at 1.910600% as of 07/01/19  
Interest Rate at 1.848500% as of 08/01/19  
Interest Rate at 1.714500% as of 09/03/19

Account opened to segregate Greyhound Funds  
Approximately \$9,089 belongs to CVTD Local Cash

September 2022



CONCHO VALLEY  
COUNCIL OF GOVERNMENTS

# HEAD START

## Director's Report



*"Children are like wet cement. Whatever falls on them makes an impression." -Cheryl Mayberry*



The Head Start office requires our program to report enrollment statistics to determine if programs have achieved and maintained enrollment levels. Enrollment data will be collected every month. This information will be combined enrollment for Head Start and Early Head Start and the Pregnant Mom's Program. – *Ofelia Barron*

Month: July 2022	Current	Actual Enrollment (COVID-19 we are allowed to use actual enrollment instead of funded enrollment)
COG Head Start # of Children With IEP	N/A	N/A
Percentage this month	N/A	
COG Early Head Start # of Children with IFSP	10	119 (children only)
Percentage this month	8.4%	
Total # of children with IEP/IFSP	10	
Program -wide percentage this month	8.4%	

### Enrollment – July 2022

#### Head Start Funded

Enrollment: N/A    Reported Enrollment: N/A    Percent Enrolled: N/A

#### Early Head Start Funded

Enrollment: 120    Reported Enrollment: 120    Percent Enrolled: 100%

#### Pregnant Moms Funded

Enrollment: 8    Reported Enrollment: 8    Percent Enrolled: 100%

### HEAD START STAFF

Administrative Office  
5430 Link Road  
Phone (325)944-9666

*Carolina Raymond*  
Director

*Stephanie Hernandez*  
Assistant Director / Early Head Start  
Education Manager

*Cheryl Mayberry*  
Education & Disability Manager

*Ofelia Barron*  
ERSEA & Facility Manager

*Mary Husted*  
Compliance & Nutrition Specialist

*Stacy Walker*  
Family & Community, Parent  
Engagement Manager

*Melissa Miranda*  
Health & Mental Health Manager



# HEAD START & EARLY HEAD START

**To complete an online application please visit the following website:**

<https://www.childplus.net/apply/en-us/773DE148C226FC9E2E99E797A2126082/E0E98AA9744FB24ED4FA53FDF580DOCC9>

**HEAD START (HS)** promotes school readiness of children under 5 from low-income families through education, health, social and other services.

**Early Head Start (EHS)** provides intensive comprehensive child development and family support services to low-income infants and toddlers under the age of 3 and their families, and to pregnant women and their families.

## **Blackshear Head Start Antionette Day**

**Monday-Friday 9:00AM-4:00PM  
(325) 658-7442**

## **Christoval Head Start Ammie Banks**

**Monday-Friday 9:00AM-3:00PM  
(325) 896-7281**

## **Day Head Start/ Early Head Start Comoshontai Hollis**

**Monday-Friday 9:00AM-4:00PM  
(325) 481-3395**

## **Eden Head Start Mary Torres**

**Monday-Friday 9:00AM-3:00PM  
(325) 869-8703**

## **Eldorado Head Start Abigail Ussery**

**Monday-Friday 9:00AM-3:00PM  
(325) 853-3366**

## **Menard Head Start/ Early Head Start Bertha DeAnda**

**Monday-Friday 9:00AM-3:00PM  
(325) 396-2885**

## **Ozona Head Start Tracy Ybarra**

**Monday-Friday 9:00AM-3:00PM  
(325) 392-3429**

## **Rio Vista Head Start/ Early Head Start Michelle Aguirre**

**Monday-Friday 9:00AM-4:00PM  
(325) 659-3670**



## Program News



CVCOG Head Start/Early Head Start

# Donation Clothing Drive



### Accepting All

Infant  
Children  
Women  
Mens  
Clothing & Shoes

Accepting Donations through October 12<sup>th</sup>/FREE SHOPPING on October 14<sup>th</sup>

When: October 14<sup>th</sup> 2022

Where: Day Head Start 3026 N. Oakes

Time: 8 am to 12pm

\* All Clothing is free and will be on a first come first serve bases

## Drop off Locations

Concho Valley Council of Governments- 5430 Link Road 325-944-9666

Day Head Start – 3026 N. Oakes 325-481-3395

Blackshear Head Start – 2223 Brown St. 325-658-7442

Rio Vista Head Start – 2800 Ben Ficklin Rd. 325-659-3670

- An In-Kind waiver was submitted to the Office of Head Start for the 2021-2022 School Year in August for shortages in the amounts of \$186,168.00 for Head Start and \$87,611.00 for EHS.
- CACFP Grant for 2022-2023 was approved.
- Going out to Bid for Food Contract.
- We still have spots available at our Head Start in Eden.



CONCHO VALLEY COUNCIL OF GOVERNMENTS  
HEAD START/EARLY HEAD START



# Job Postings 2022

## **Head Start Teacher Assistant Positions for San Angelo Rio Vista, Blackshear, Day**

### ***SUMMARY OF POSITION – Full Time***

The position of Head Start Teacher Assistant is responsible for working as a team with the Head Start Teacher in developing activities for children to provide them with varied experiences and an appropriate learning environment. This position may work with children with disabilities. Teacher Assistant is also responsible for supervision of children and will share in the development and implementation of lesson plans. Teacher Assistant will also act as a teacher in the absence of the Teacher by learning all aspects and functions of a Head Start Classroom, such as completing all assigned paperwork and reports. The Teacher Assistant may be assigned additional duties based upon program needs and areas of developing expertise. This position works along with the Teacher to attain the goals of the Head Start Program.

### **ACCEPTABLE EXPERIENCE AND TRAINING**

Applicants will need one of the following: Child Development Associate (CDA) or be willing to obtain one, and experience working with preschool children preferred but not required

## **San Angelo Early Head Start Teacher Day**

### ***SUMMARY OF POSITION - Full Time***

The position of Day Early Head Start Teacher serves as the lead worker in a classroom of Head Start children. The Head Start Teacher is responsible for overall management of a classroom, ensuring that the objectives delineated in the annual Head Start plan are implemented. This position may work with children with disabilities. This position may serve as the second in charge when the Site Supervisor is out of the center. This teacher will be responsible for following Texas Minimum Standards for Licensing and Head Start Performance Standards. Responsible for providing a supportive, safe, and stimulating learning environment.

The position of Head Start Universal Substitute is responsible for assisting the Teacher, Teacher Assistant, Cook or Custodian in all activities assigned by the Site Supervisor or next in charge. Maintain agency's "Confidentiality Policy and Procedures" and "Code of Conduct and Professional Ethics".

### **ACCEPTABLE EXPERIENCE AND TRAINING**

Must have a BA in Early Childhood Education or related degree, Associate Degree in Early Childhood Education, or a CDA and/or willing to enroll in an AA program. Experience working with preschool age children is preferred but is not required.

## **Head Start Custodian Rural Christoval**

### ***SUMMARY OF POSITION – Part-Time***

The position of Custodian is responsible for ensuring a clean, safe, and functional facility by performing daily cleaning of the Head Start Kitchen, classrooms, and all other spaces used by the Head Start Program. This position runs throughout the school year including time preparing and closing out the facility before and after every school year. This position would be Mon- Fri- 2 hours a day. Employee can pick any two hours between 2pm and 6pm

### **ACCEPTABLE EXPERIENCE AND TRAINING**

Applicants will need a High School Diploma or GED and Experience is preferred but not required.

## **Head Start/Early Head Start Universal Substitute San Angelo and Rural Sites Christoval and Eldorado**

### ***SUMMARY OF POSITION – Part Time***

The position of Universal Substitute is responsible for continuing duties in the absence of the Teacher Assistant. If both the Teacher and Teacher Assistant are not present, the Universal Substitute would continue duties for both positions.

This position may work with children with disabilities. Universal Substitutes would be responsible for supervision of children and learning all aspects and functions of a Head Start Classroom, such as completing all assigned paperwork and reports. The Universal Substitute may also cover duties in the absence of a cook or custodian. This position works along with all Head Start and Early Head Start Staff to attain the goals of the Head Start Program.

### **ACCEPTABLE EXPERIENCE AND TRAINING**

High School Diploma or equivalent, child Development Associate (CDA) or be willing to obtain a CDA, experience working with preschool children preferred (not required).